



The Corporation of the Town of Milton

Report To: Council

From: Glen Cowan, Chief Financial Officer / Treasurer

Date: May 13, 2023

Report No: ES-010-24

Subject: 2023 Year End Purchasing and Supply Chain Management Summary

Recommendation: **THAT the 2023 year end purchasing and supply chain management summary report be received for information.**

EXECUTIVE SUMMARY

This report is being submitted with respect to the 2023 Purchasing and Supply Chain Management activity in accordance with the reporting requirements of the Purchasing By-law No. 061-2018.

REPORT

Background

The Town of Milton's procurement activities are undertaken in accordance with Purchasing By-law No. 061-2018 and Policy 112 (Financial Management - Procurement and Disposal). The Town's methods are intended to ensure that goods and services are acquired in a manner that is efficient, ethical, professional, accountable, and that achieves best value. Staff from throughout the organization play a role in both implementing the by-law as part of service delivery and maintaining good supplier relations, as the goods and services acquired are central to the Town's programs and strategic initiatives. Purchasing and Supply Chain Management staff provide oversight of the Town's procurement processes, contract negotiations, dispute resolution and surplus disposal, and support the needs of the Town's program areas.

Discussion

Purchasing Services

In 2023, 306 contract awards were centrally authorized for a total commitment value of \$88,072,259. The chart below shows a breakdown of the bids by type and value.



Discussion

Description	Number of Awards	Value of Awards
Tender	53	\$ 43,848,579
Proposal	18	\$ 9,014,389
Consulting Services (Roster)	26	\$ 2,791,132
Limited Tendering: Contract Renewal	57	\$ 10,754,149
Limited Tendering: Contract Increase	39	\$ 6,301,389
Limited Tendering: Legacy, Compatibility, EAS and Other	79	\$ 14,517,812
Limited Tendering: Low Value	16	\$ 328,123
Pre-Qualification	7	\$ -
Emergency	11	\$ 516,687
Total	306	\$ 88,072,259

The Town continues to leverage the partnerships established through the Halton Cooperative Purchasing Group (HCPG), including 32 of the contracts summarized within the above chart awarded through the group at a value of \$4,255,150.

The top five awards from 2023 include Fifth Line Reconstruction (\$16.4M), the 2023 asphalt overlay program (\$7.1M), bus purchases through the Metrolinx transit procurement initiative (\$5.3M), Appleby Line Reconstruction (\$2.6M), and the 2023 expanded asphalt program (\$2.6M). These five items account for 39% of the total awards authorized during the year.

Further details with respect to the 306 awards are provided in Schedule A. The Town also posts procurement results online on the Town’s website on an ongoing basis.

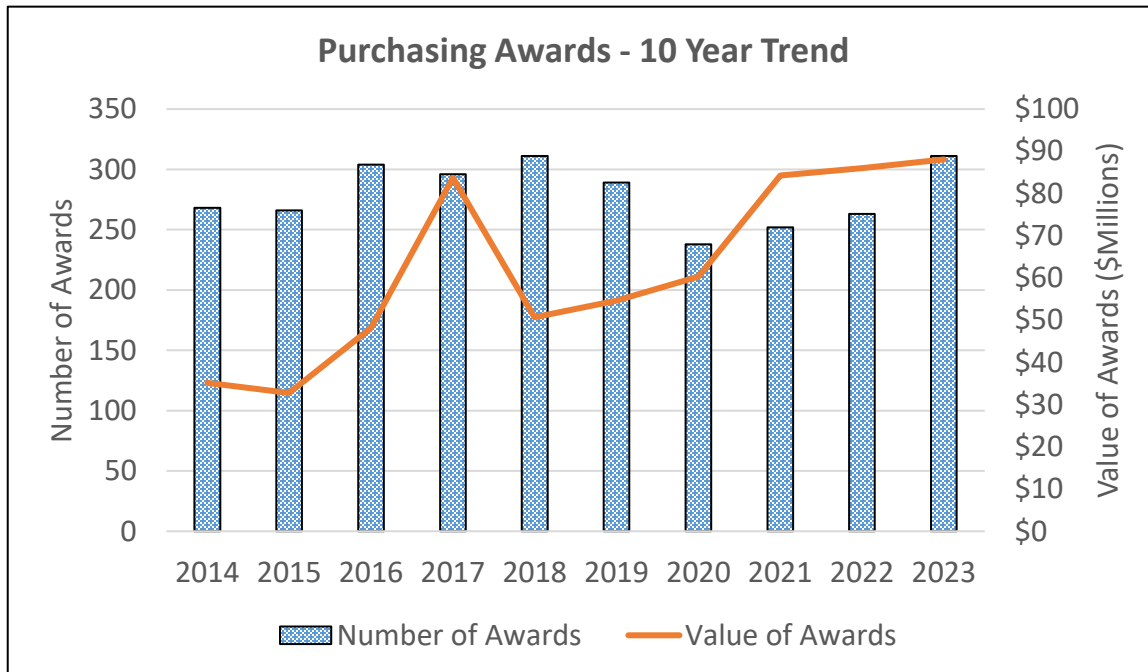
In addition to the awards summarized above, the Town also acquires goods and services through:

1. decentralized direct purchases made by program areas (i.e. under \$25,000);
2. processes related to the exempt items identified in Section 20 of the Purchasing By-law (example: utilities, legal costs, training, etc.); as well as
3. change orders to existing awards that don’t require authorization through a staff report or a Purchasing Delegated Authority Report (PDA).

Discussion

Such items are still subject to the availability of approved budgets and related signing authorities. The cost of these goods and services are reflected in the quarterly and annual financial variance reporting.

The total awards representing \$88,072,259 that were made in 2023 resulted in an 2.4% increase over 2022. The ten-year historical trend is presented in the graph below.



Purchasing Services also oversees the asset recovery processes for assets that have been declared surplus (excluding land). The Town utilizes formal auctions in order to derive the highest value. During 2023, 91 items were auctioned resulting in \$295,038 in gross revenue for the Town. Details with respect to these disposals are provided in Schedule B.

The Town continued to implement its Certificate of Recognition (COR™) program as initially outlined in report CORS-013-18. The Town awarded 9 contracts to COR™ certified contractors in 2023. Notable bids having the certification requirements for the bidders included the asphalt overlay and expanded asphalt, as well as the Reconstruction of Appleby Line, Reconstruction of Fifth Line, Road Rehabilitation of High Point Drive, construction of Walker Neighbourhood Park, Milton Sports Centre Parking Lot and Drainage Improvements and Campbellville Road Guide Rail Upgrades.

Discussion

During 2023, 100% of bids were posted and awarded electronically through the usage of the Town's e-bidding platform. For tenders, the average number of responses per bid was 4.7, while for requests for proposal processes the average number of responses was 4.4.

Supply Chain Trends and 2024 Work Plan

Inflationary factors continued to impact the cost of goods, services and construction during 2023. Although lower than the 2022 inflationary increase of 6.8%, the consumer price index (CPI) remained above the historical trend with a year over year change of 3.8% in 2023. Similarly the non-residential building construction price index (NRBCPI) declined from 14.6% in 2022 to 5.5% in 2023. The economic outlook provided in the recent Provincial Budget estimated that CPI would continue to gradually decline, to 2.6% in 2024 before returning to 2.0% thereafter. These projected trends generally align with the Town's experience to date in 2024, as favourable pricing (relative to the established budget) has been experienced in several key tender results.

In 2024, in addition to continuing to support the Town's procurement and supply chain requirements, the Town's purchasing staff will also undertake steps towards updating the Town's purchasing by-law, with consideration for current trends, legislation and best practices. The team will also be involved in the preparation for the financial management system transition, as the purchasing module will be a part of the scope of the new software. Research and analysis of a changing legislative landscape will also occur, including consideration of the new regulations that were released on April 1, 2024 in relation to the Building Ontario Businesses Initiative Act, 2022.

Financial Impact

The purchasing methodologies used for the acquisition of the goods and services identified in this annual report are important in achieving the Town's goal of obtaining best value through procurement activities, while ensuring fairness, objectivity, accountability and transparency. The budget implications of the resulting awards is measured and reported at the time of award for each bid, with consolidated results presented to Council through the regular variance reporting process as outlined in the Budget Management Policy (Policy 113).

Respectfully submitted,

Glen Cowan
Chief Financial Officer / Treasurer



The Corporation of the Town of Milton

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For questions, please contact: Sharon Telfer, Manager, Purchasing and Supply Chain Management Phone: Ext. 2138

Attachments

Schedule A – 2023 Purchasing and Supply Chain Activity Summary

Schedule B – 2023 Asset Recovery Summary

Approved by CAO
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

Schedule A

Tenders				
Type	Description	Supplier	Award Value (excl. HST)	Report#
T	Various Road/Park Operations Maintenance Services and Repairs	1943349 Ontario Ltd. O/A Kirbyco Gen	\$ 119,890	PDA-042-23
T	Bonded Courier and Internal Mail Distribution Services	ICourier Inc.	\$ 22,032	PDA-090-23
T	Pevement Line Marking Program (HCPG Milton)	Almon Equipment Ltd.	\$ 1,647,635	CORS-028-23
T	Bonded Courier and Internal Mail Distribution Services	AMK Transport	\$ 38,250	PDA-090-23
T	Supply & Delivery of Microphones at FirstOntario Arts Centre	Apex Sound & Light Corporation	\$ 67,831	PDA-080-23
T	Sidewalk Rehabilitation Program (Slicing)	Avion Construction Group Inc.	\$ 27,800	PDA-052-23
T	Snow Clearing Services for Campbellville and Brookville Parking Lots, Sidewalks, and Pathways	Bluechip Building Restoration Ltd.	\$ 29,025	PDA-079-23
T	Chris Hadfield Park Redevelopment	Cambium Site Contracting Inc.	\$ 773,652	PDA-038-23
T	2023 Storm Sewer Rehabilitation	Capital Sewer Services Inc.	\$ 799,167	CORS-028-23
T	Supply & Delivery of LED Cyclorama Lights at FirstOntario Arts Centre	Christie Lites Sales	\$ 34,061	PDA-111-23
T	2023 Expanded Asphalt Program	Cox Construction Ltd.	\$ 2,598,612	CORS-024-23
T	Floor Replacement at Milton Sports Centre	Dedgerian Homes Ltd.	\$ 22,200	PDA-092-23
T	Supply and Delivery of One (1) Ford Escape Vehicle	East Court Ford Lincoln	\$ 48,490	PDA-026-23
T	Emergency Spills Response/Environmental Clean Up Services (HCPG-23-401)	First Response Environmental	\$ 65,000	PDA-075-23
T	Storm Water Quality Units - Maintenance and Inspection (HCPG Halton Hills)	Flow Kleen Technology Ltd.	\$ 45,800	PDA-036-23
T	Supply and Installation of one (1) Challenger CL12-2 Two Post Automotive Hoist	Garage Supply Contracting Inc.	\$ 38,906	PDA-004-23
T	2023 Asphalt Overlay Program	Gazzola Paving Ltd.	\$ 7,115,665	CORS-016-23
T	Supply of Quality Vulnerability Management Solution	Glasshouse Systems Inc.	\$ 40,240	PDA-098-23
T	Supply and Delivery of Pool Chemicals (HCPG Oakville)	Glen Chemicals Ltd.	\$ 59,774	PDA-061-23
T	Fifth Line Reconstruction	Graham Bros. Construction Ltd.	\$ 16,487,820	CORS-024-23
T	Supply and Delivery of Two (2) 2023 John Deere Gator Vehicles (Model XUV865M - HVAC)	Green Tractors Inc.	\$ 79,998	PDA-030-23
T	Supply and Delivery of One (1) 2023 Toro Sand Pro 5040 Infield Groomer	Green Tractors Inc.	\$ 36,238	PDA-056-23
T	Four (4) Greenworks Optimus Z Electric Mowers	Green Tractors Inc.	\$ 142,760	PDA-117-23
T	Supply of Data Centre Preventative Maintenance Services	Heala Consulting and Management Inc.	\$ 76,534	PDA-101-23
T	Supply and Delivery of Two (2) 2023 3/4 Ton Diesel Pickup Trucks	Hunt Chrysler	\$ 144,800	PDA-027-23
T	Supply and Delivery of One (1) 2023 1 Ton Crew Cab Dump Truck	Hunt Chrysler	\$ 111,703	PDA-028-23
T	Supply and Delivery of One (1) 2023 1/2 Ton Quad Cab Pickup Truck and One (1) 2023 1/2 Ton Regular Cab Pickup Truck	Hunt Chrysler	\$ 182,238	PDA-029-23
T	Supply and Delivery of Dodge Ram 5500 Regular Cab Chassis Truck Equipped with a 13 Foot Aluminum Attenuator Body Truck, Stinson Scorpion II Truck Mounted Attenuator, Stinson 4884 Arrowboard	Hunt Chrysler	\$ 156,796	PDA-049-23
T	Supply and Delivery of Dodge Ram Regular Cab 5500 Chassis with Crane and Dump Body	Hunt Chrysler	\$ 183,815	PDA-050-23
T	Bridge Maintenance and Repairs	Jerlian Construction Inc.	\$ 9,200	PDA-041-23
T	Bridge and Culvert Rehabilitation Program	Jerlian Construction Inc.	\$ 544,150	PDA-055-23
T	Snow Clearing Services for Various Town Facility Parking Lots, Driveways, and Walkways (Parts B, C, and D)	Lakeside Contracting Company Ltd.	\$ 186,350	PDA-070-23
T	Baldwin Park Redevelopment and Sherwood Disc Golf Path Improvement	Lomco Ltd.	\$ 415,688	PDA-039-23
T	Snow Clearing Services for Various Town Facility Parking Lots, Driveways, and Walkways (Parts B, C, and D)	Marquee Landscapes Ltd.	\$ 87,900	PDA-071-23
T	Sidewalk Snow Cleaning	Marquee Landscapes Ltd.	\$ 265,350	PDA-071-23
T	Construction of Walker Neighbourhood Park	Melfer Construction Inc.	\$ 1,928,000	CORS-031-23
T	Supply and Delivery of One (1) 2023 or 2024, Dodge Ram 5500 or Ford F550 Regular Cab Chassis Truck with a Pride Bodies Limited Aluminum Service Sign Body	Milton Ford Lincoln Sales Ltd.	\$ 179,483	PDA-115-23
T	Supply and Install of Interactive Display Boards	NEB Solutions	\$ 46,799	PDA-077-23
T	Road Rehabilitation of High Point Drive	Pacific Paving Ltd.	\$ 2,176,820	CORS-026-23
T	Milton Sports Centre Parking Lot and Drainage Improvements	Pacific Paving Ltd.	\$ 592,326	PDA-037-23
T	Concrete Sidewalk Curb Reconstruction Program	Pernate Concrete Time 616 Inc.	\$ 1,249,925	CORS-024-23
T	Campbellville Road Guide Rail Upgrades	Powell Contracting Ltd.	\$ 1,266,870	PDA-067-23
T	Supply and Delivery of Network Hardware Upgrades	Powerland Computers Ltd.	\$ 59,607	PDA-048-23
T	Snow Clearing Services for Various Town Facility Parking Lots, Driveways, and Walkways (Parts B, C, and D)	Pro Mow Maintenance Inc.	\$ 13,850	PDA-070-23
T	Reconstruction of Appleby Line	Renkin Construction Inc.	\$ 2,679,048	CORS-016-23
T	Multifunction Print Devices (VOR) - MGS Contract No. 11359	Ricoh Canada Inc.	\$ 71,145	PDA-116-23
T	Spring Tree Planting Program	Rodsan Landscaping & Services Ltd.	\$ 367,560	PDA-040-23
T	Tree Watering Services	Rodsan Landscaping & Services Ltd.	\$ 131,040	PDA-057-23
T	Heritage Property Restoration (Milton Town Hall and Hugh Foster Hall)	Roof Tile Management Inc.	\$ 145,110	PDA-034-23
T	Supply & Delivery of Professional Audio Equipment at FirstOntario Arts Centre	Solotech Inc.	\$ 66,025	PDA-096-23
T	Supply and Delivery of Parks and Operations Signage	Spectra Advertising	\$ 12,101	PDA-062-23
T	Supply and Delivery of Various Computer Equipment	Telecom Computer	\$ 176,703	PDA-022-23
T	Supply and Delivery of Cell Recording Server Hardware	Telecom Computer	\$ 49,557	PDA-023-23
Subtotal		53	\$ 49,848,579	

Proposals				
Type	Description	Supplier	Award Value (excl. HST)	Report#
P	Design, Supply and Installation of Play Equipment for Various Parks in 2024	ABC Recreation Ltd	\$ 138,117	CORS-060-23
P	Consulting Services for the Town of Milton Holistic Monitoring Program	Aquafor Beech Ltd.	\$ 786,477	CORS-024-23
P	Consulting Services for the Milton Transit Service Review and Master Plan Update	Arcadis IBI Group	\$ 209,816	CORS-024-23
P	Environmental Assessment for the Construction of Main Street East, Fifth Line to Trafalgar Road	CIMA Canada Inc.	\$ 792,800	CORS-045-23
P	Metrolinx Transit Procurement Initiative (TPI) for the Purchase of Conventional and Specialized Transit Buses	Creative Carriage	\$ 309,278	CORS-016-23
P	Consulting Services for a Pedestrian Crossover Decision Warrant System	Miovision Technologies Inc.	\$ 80,000	PDA-035-23
P	Metrolinx Transit Procurement Initiative (TPI) for the purchase of Conventional Transit Buses	Nova Bus	\$ 5,378,827	CORS-060-23
P	Design, Supply and Installation of Play Equipment for Various Parks in 2024	Openspace Solutions Inc.	\$ 113,442	CORS-060-23
P	Consulting Services for the Development of a Corporate Asset Management Plan	PSD Citywide Inc.	\$ 166,200	CORS-016-23
P	Underground Infrastructure Locating Services	PVS Contractors Inc.	\$ 331,883	CORS-024-23
P	Consulting Services for Street Light and Pole Condition Assessment	R.V. Anderson & Associates Ltd.	\$ 121,783	PDA-109-23
P	Seasonal Air Supported Structure/Dome Operator	Razor Management Inc.	\$ -	CORS-031-23
P	Supply and Delivery of Fire Department Station Wear	Safedesign Apparel Ltd.	\$ 82,300	PDA-024-23
P	Integrity Commissioner Services (HCPG Region of Halton)	SC Consulting	\$ 57,372	CORS-031-23
P	OECM Contract - Office Space Furniture and Related Services	Staples Professional Inc.	\$ 65,000	PDA-063-23
P	Consulting Services for Heritage Railway Building Repairs	The Ventin Group (+VG Architects)	\$ 56,950	PDA-059-23
P	Consulting Services for the Housing and Non-Residential Needs Analysis Study	Watson & Associates Economists Ltd.	\$ 159,995	CORS-026-23
P	Supply of an Electric Ice Resurfacer	Zamboni Company Ltd.	\$ 196,149	CORS-003-23
Subtotal			18	\$ 9,014,989

Consulting Services Rosters				
Type	Description	Supplier	Award Value (excl. HST)	Report#
P	Design & Contract Administration for Brookville Salt Dome Roof Replacement	Building Exterior Consultants Inc.	\$ 11,770	PDA-CRAN-23-051-15
P	Contract Administration - 2023 Expanded Asphalt Program	CIMA Canada Inc.	\$ 191,830	PDA-CRAN-23-051-05
P	Design & Contract Administration - Burnhamthorpe Rehabilitation	CIMA Canada Inc.	\$ 249,578	PDA-CRAN-23-051-19
P	Design - Signalization of 5 Side Road and Esquering Line	CIMA Canada Inc.	\$ 172,500	PDA-CRAN-23-051-26
P	Design - Milborough Line Rehabilitation	CIMA Canada Inc.	\$ 161,805	PDA-CRAN-23-051-28
P	Design - 2022 Storm Sewer Rehabilitation Project	GM BluePlan Engineering Ltd.	\$ 289,625	PDA-CRAN-23-051-01
P	Contract Administration for High Point Rehabilitation	GM BluePlan Engineering Ltd.	\$ 65,050	PDA-CRAN-23-051-06
P	Design - 2023 John Tonelli Arena Parking Lot Replacement	GM BluePlan Engineering Ltd.	\$ 40,596	PDA-CRAN-23-051-08
P	Design - 2023 Bridge and Culvert Asset Management Plan	GM BluePlan Engineering Ltd.	\$ 49,260	PDA-CRAN-23-051-13
P	Design - 2023 Road Network Asset Management Plan	GM BluePlan Engineering Ltd.	\$ 114,560	PDA-CRAN-23-051-14
P	Contract Administration/Inspection - 2023 Bndge Rehabilitation	GM BluePlan Engineering Ltd.	\$ 95,270	PDA-CRAN-23-051-21
P	Design & Contract Administration - Campbellville Road Guidereil Replacement	GM BluePlan Engineering Ltd.	\$ 91,395	PDA-CRAN-23-051-22
P	Design - Guidereil & Retaining Wall Asset Management Plan	GM BluePlan Engineering Ltd.	\$ 77,645	PDA-CRAN-23-051-23
P	Design - Bridge and Culvert Rehabilitation Program	GM BluePlan Engineering Ltd.	\$ 147,520	PDA-CRAN-23-051-25
P	Design - Structure #112 Rehabilitation	GM BluePlan Engineering Ltd.	\$ 163,310	PDA-CRAN-23-051-27
P	Contract Administration for Chris Hadfield Park Redevelopment	Landscape Planning	\$ 29,775	PDA-CRAN-23-051-07
P	Contract Administration - Baldwin Park	MBTW Group	\$ 18,450	PDA-CRAN-23-051-04
P	Contract Administration - Walker Neighbourhood Park	NAK Design Strategies	\$ 27,710	PDA-CRAN-23-051-03
P	Design - Beaty Trail Park Redevelopment	NAK Design Strategies	\$ 37,079	PDA-CRAN-23-051-09
P	Design - Trudeau Park Redevelopment	NAK Design Strategies	\$ 37,529	PDA-CRAN-23-051-10
P	Design - Roof Condition Assessments	Read Jones Christofersen (RJC) Ltd.	\$ 34,900	PDA-CRAN-23-051-18
P	Contract Administration - 2023 Asphalt Overlay Program	WSP E&I Canada Ltd.	\$ 406,960	PDA-CRAN-23-051-02
P	Contract Administration - 2023 Crack sealing program	WSP E&I Canada Ltd.	\$ 44,760	PDA-CRAN-23-051-11
P	Contract Administration - Main St. Rehabilitation (Thompson Rd to Drew Centre)	WSP E&I Canada Ltd.	\$ 48,720	PDA-CRAN-23-051-16
P	Contract Administration/Inspection - Storm Sewer Rehabilitation Project	WSP E&I Canada Ltd.	\$ 84,680	PDA-CRAN-23-051-20
P	Design - Thompson Rd Boulevard Multi Use Trail (Clerk Blv to Gas trail)	WSP E&I Canada Ltd.	\$ 68,855	PDA-CRAN-23-051-24
Subtotal			28	\$ 2,791,132

Limited Tendering: Contract Renewals

Type	Description	Supplier	Award Value (excl. HST)	Report#
R	Irrigation System and Fountain Maintenance Services	Apex Outdoor Systems	\$ 17,719	POA-073-23
R	Full Service Printing Requirements	Artista Design and Print Inc.	\$ 90,000	POA-021-23
R	2023/2024 Winter Control Program - Equipment and Operator	Associated Paving	\$ 31,700	CORS-045-23
R	Supply & Delivery of Oil and Lubricants (HCPG Burlington) - January to March 2023	Big Red Oil Products Inc.	\$ 6,879	PDA-001-23
R	Supply & Delivery of Oil and Lubricants (HCPG Burlington) - April to June 2023	Big Red Oil Products Inc.	\$ 6,879	PDA-015-23
R	2023/2024 Winter Control Program - Equipment and Operator	Blue Chip Building Restoration Ltd.	\$ 1,281,775	CORS-045-23
R	Emergency Snow Removal Services	Bluechip Building Restoration Ltd.	\$ 55,224	PDA-084-23
R	Snow Clearing Parking Lots for Municipal Facilities (Part A)	Cedar Springs Landscape Group Inc.	\$ 119,504	PDA-069-23
R	Rental of Portable Toilets (HCPG Halton Hills)	Chantler's Environment	\$ 26,310	PDA-009-23
R	Consulting Services for the 2024 Expanded Asphalt Program	CIMA Canada Inc.	\$ 204,200	CORS-024-23
R	Supply and Delivery of Arena Delivery Repairs and Maintenance	CIMCO Refrigeration	\$ 43,730	PDA-054-23
R	Turf Fertilizer (HCPG Oakville)	Clark Agri Service Inc.	\$ 22,584	PDA-013-23
R	Supply and Delivery of Sodium Chloride (Road Salt)	Compass Minerals Canada Corp.	\$ 1,684,000	CORS-045-23
R	Supply and Delivery of Stationery and Related Products (HCPG Milton)	Corporate Express o/a Staples Profess	\$ -	PDA-032-23
R	Supply and Delivery of Various Confectionery & Concession Items, Supplies, and Equipment (HCPG Milton)	Courtney's Distributing Inc.	\$ 106,473	PDA-083-23
R	Culvert Pipe & Couplers (HCPG Milton)	Devron Sales Ltd.	\$ 31,277	PDA-006-23
R	Traffic Signal & Street Light Maintenance	Ducon Utilities Ltd.	\$ 938,389	CORS-041-23
R	2023/2024 Winter Control Program - Equipment and Operator	Duff Contracting	\$ 83,000	CORS-045-23
R	Joint Micro Paving Program (HCPG Milton)	Duncor Enterprises Inc.	\$ 1,157,710	CORS-024-23
R	Supply and Delivery of Brine (HCPG Milton)	Eco Solutions Inc.	\$ 53,728	PDA-060-23
R	Sports Field Line Marking	EcoSteam Landscaping	\$ 113,604	PDA-046-23
R	General Contractor for Fencing and Concrete Signage	Edgar Howden & Sons Ltd.	\$ 165,348	PDA-081-23
R	Catch Basin Cleaning (HCPG Milton)	Flowklean Technology Ltd.	\$ 124,979	PDA-088-23
R	Parking Enforcement Services	Gerda Canada Security Corporation	\$ 195,000	PDA-045-23
R	Containerized Pick-up & Disposal of Waste (HCPG Milton)	GFL Environmental Inc.	\$ 39,013	PDA-091-23
R	Supply and Delivery of Various Confectionery & Concession Items, Supplies, and Equipment (HCPG Milton)	Gordon Food Service	\$ 10,586	PDA-083-23
R	Fire Safety Maintenance (HCPG Halton Hills)	Hamilton Fire Control	\$ 45,545	PDA-025-23
R	Electrical Services	Holley Electric Ltd.	\$ 91,495	PDA-002-23
R	Plumbing Services	J. Currie Plumbing	\$ 82,900	PDA-010-23
R	Routing and Sealing of Roadway Cracks (HCPG Burlington)	J. Dilorio Construction Ltd.	\$ 199,540	PDA-064-23
R	2023/2024 Winter Control Program - Equipment and Operator	Jones Ag Services Ltd.	\$ 270,800	CORS-045-23
R	Elevator Maintenance Services (HCPG Milton)	Kone Canada	\$ 17,885	PDA-082-23
R	Uninterrupted Alarm Monitoring and Maintenance Services	Logixx Security Inc.	\$ 32,530	PDA-008-23
R	Tree Pruning and Supplemental Support Systems	Maple Hill Tree Services	\$ 114,575	PDA-017-23
R	Corporate Industrial Apparel & Related Products	Merk's Work Warehouse	\$ 33,412	PDA-043-23
R	Bus Stop & Bus Shelter Snow Clearing	Merquee Landscapes Ltd.	\$ 59,632	PDA-085-23
R	Renewal of the Town's Insurance Policy Portfolio and Risk Management Services	Mersh Canada	\$ 1,842,079	CORS-016-23
R	Automotive & Light Truck Parts (HCPG Oakville)	NAPA Auto Parts	\$ 68,789	PDA-108-23
R	Water Treatment Services	NCH Canada Inc.	\$ 11,891	PDA-087-23
R	Overhead Door Preventative Maintenance	NEX Industrial Supplies Inc.	\$ 34,395	PDA-072-23
R	Emergency Snow Removal Services	Pacific Paving Ltd.	\$ -	PDA-084-23
R	Transit Bus and Shelter Advertising - Revenue Generating	Pattison Outdoor Advertising	\$ 160,000	PDA-086-23
R	Emergency Generator Maintenance (HCPG Milton)	Pritchard Power Systems	\$ 23,094	PDA-088-23
R	Pest Control Services (HCPG - Sheridan)	Professional PCO Services Inc.	\$ 8,889	PDA-056-23
R	Tree Removal, Stump Grinding and Emergency Work	Quality Tree Service	\$ 181,416	PDA-016-23
R	Locksmith Services	Royal Security Solutions Inc.	\$ 42,846	PDA-031-23
R	Supply & Delivery of Traffic Signs, Sheeting, Posts and Hardware (HCPG Oakville)	Stinson ITS Inc.	\$ 26,690	PDA-053-23
R	Supply & Delivery of Winter Sand (HCPG Burlington)	Summit Aggregates KW Inc.	\$ 109,319	PDA-086-23
R	Supply and Delivery of Soft Drinks and Related Equipment (HCPG Oakville)	The Pepsi Bottling Group	\$ 25,764	PDA-033-23
R	Supply, Delivery and Servicing of Guide Rails (HCPG Halton Hills)	TMC Fencing Inc.	\$ 57,707	PDA-093-23
R	Supply & Delivery of Traffic Signs, Sheeting, Posts and Hardware (HCPG Oakville)	UCC Industries International	\$ 29,461	PDA-053-23
R	Armored Courier Services	ValGuard Security Inc.	\$ 25,538	PDA-018-23
R	Supply & Delivery of High Visibility Safety Apparel (HCPG Milton)	Weber Supply Company Inc.	\$ 20,465	PDA-085-23
R	Supply and Delivery of Safety Supplies (HCPG Milton)	Weber Supply Company Inc.	\$ 27,613	PDA-044-23
R	Supply and Delivery of Various Confectionery & Concession Items, Supplies, and Equipment (HCPG Milton)	Wonderland Food And Equipment Inc.	\$ 5,110	PDA-083-23
R	Supply and Delivery of Janitorial Supplies (HCPG Milton)	Wood Wyant Canada Inc.	\$ 131,240	PDA-089-23
R	Consulting Services for the 2024 Asphalt Overlay Program	WSP E&I Canada Ltd.	\$ 387,074	CORS-024-23
Subtotal			57	\$ 10,754,149

Limited Tendering: Contract Increases/Extensions

Type	Description	Supplier	Award Value (excl. HST)	Report#
C	Pavement Line Markings, File 023	Almon Equipment Ltd.	\$ 65,019	POA-100-23
C	Contract Extension - Tender No. 19-336 - Bonded Courier & Related Revenue Services - File No. 336	AMK Transport	\$ 2,948	PDA-014-23
C	Winter Control Services - File No. 063	Associated Paving & Materials Ltd.	\$ 80,000	PDA-095-23
C	2023/2024 Winter Control Program - Equipment and Operator	Blue Chip Building Restoration Ltd.	\$ 423,800	CORS-045-23
C	Engineering Review of the Design of the Boyne Active Transportation Link	Canadian National (CN)	\$ 80,000	CORS-060-23
C	CP M32 80 GALT Bronte Street Relocation/Widening	Canadian Pacific Railway	\$ 277,474	CORS-028-23
C	Additional work required for the Fifth Line Grade Crossing and Widening	Canadian Pacific Railway	\$ 354,427	CORS-056-23
C	Consulting Services for the Design of the Jasper Street Reconstruction	CIMA Canada Inc.	\$ 45,000	CORS-041-23
C	Telematics for Milton Transit	Consat Canada Inc.	\$ 110,000	CORS-045-23
C	Dell Data Domain Backup Storage Equipment	Dell Canada	\$ 56,089	CORS-024-23
C	Geographic Information Systems (GIS) Services	ESRI Inc.	\$ 323,400	CORS-045-23
C	Procurement of Transit Fareboxes	Gerwal S.E.C.	\$ 31,648	CORS-016-23
C	2023 Asphalt Overlay Program	Gezola Paving Ltd.	\$ 752,945	CORS-041-23
C	John Tonelli Sports Centre Facility Improvements	GM BluePlan Engineering Ltd.	\$ 16,006	PDA-113-23
C	Contract Administration 2018 Expanded Asphalt	Hatch	\$ 10,932	CORS-052-23
C	Consulting Services to support the Zero Emissions Vehicle (ZEV) Conversion Pilot Program	HDR Corporation	\$ 59,990	CORS-016-23
C	2023/2024 Winter Control Program - Equipment and Operator	Jones Ag Services Ltd.	\$ 45,100	CORS-045-23
C	Britannia Secondary Plan - Scope Change and Budget Increase	Melone Given Parsons Ltd.	\$ 384,909	DS-044-23
C	Strategic Planning and Growth Management Advice	Melone Given Parsons	\$ 50,000	CORS-028-23
C	Non-Union Compensation Review	Mercer (Canada) Ltd.	\$ 80,000	CORS-016-23
C	HVAC Services for Preventative Maintenance and Demand Repairs at Various Town Facilities	Moore Environmental Systems Ltd.	\$ 45,000	PDA-114-23
C	Mobile Connectivity Software	Rogers Communications Canada Inc.	\$ 86,709	CORS-056-23
C	Dedicated Internet Connections at Town Facilities	Rogers Communications Canada Inc.	\$ 176,400	CORS-080-23
C	Contract Extension - Tender No. 19-073 - Parks and Operations Signage - File No. 73	Spectra Advertising	\$ 983	PDA-047-23
C	Contract Extension - Janitorial Services - File No. 113	Sunshine Building Maintenance Inc.	\$ 63,570	PDA-051-23
C	Contract Extension - Janitorial Services - File No. 113	Sunshine Building Maintenance Inc.	\$ 52,975	PDA-094-23
C	Guard Rail Repairs for Town and Regional Roads	TMC Fencing Ltd.	\$ 150,000	CORS-041-23
C	Procurement Card Program	US Bank Canada	\$ -	CORS-028-23
C	Contract Administration/Inspection for Fifth Line (HWY 401 to Derry Rd.)	WSP Canada Inc.	\$ 1,094,528	CORS-024-23
C	Consulting Services for the detailed Design for Nipissing Road	WSP Canada Inc.	\$ 660,600	CORS-056-23
C	Contract Administration Fees - Appleby Line Phases 1 & 2	WSP E&I Canada Ltd.	\$ 164,960	CORS-004-23
C	Design Fees - Boyne Active Transportation Link	WSP E&I Canada Ltd.	\$ 86,190	CORS-004-23
C	Consulting Services for the Milton Sports Centre Parking Lot Improvements	WSP E&I Canada Ltd.	\$ 32,357	CORS-016-23
C	Milton Education Village (MEV) Scoped Characterization Report and Area Servicing Plan (ASP) Update	WSP E&I Canada Ltd.	\$ 14,000	CORS-026-23
C	Design of the Stormwater Management (SWM) Pond Rehabilitation Project	WSP E&I Canada Ltd.	\$ 29,998	CORS-041-23
C	Detailed Road Design of Appleby Line PH3	WSP E&I Canada Ltd.	\$ 25,640	CORS-041-23
C	Consulting Services for the Milton Sports Centre Parking Lot Improvements	WSP E&I Canada Ltd.	\$ 26,932	CORS-052-23
C	Contract Administration of Appleby Line from Derry Road to Rattlesnake Conservation Area	WSP E&I Canada Ltd.	\$ 22,160	CORS-052-23
C	Point of Sale Solution	Xplor Recreation (formerly PerfectMind)	\$ 336,700	CORS-045-23
Subtotal			39	\$ 6,301,389

Limited Tendering: Legacy, Compatibility, EAS and Other

Type	Description	Supplier	Award Value (excl. HST)	Report#
LT	Parts and Service for Fire Vehicles	1200 Degrees Ontario	\$ 50,000	CORS-060-23
LT	Air Cylinders, Struts and other Fire Accessories	A. J. Stone Company Ltd.	\$ 78,413	CORS-060-23
LT	Parking Enforcement System	ACCEO Solutions	\$ 184,860	CORS-060-23
LT	Nagios Network Monitoring	Access 2 Network Inc.	\$ 80,440	CORS-060-23
LT	Landline Telephone and Site to Site Fibre Optic Network	Bell Canada	\$ 395,000	CORS-060-23
LT	Financial Software for Investments	Bloomberg Software Co.	\$ 45,000	CORS-060-23
LT	Tires (Government Program)	Bridgestone/Kal Tire	\$ 25,716	CORS-060-23
LT	Asphalt for Hot Patch Maintenance/Regional Roads/Surface Treatment Program	Capital Paving Inc.	\$ 318,348	CORS-060-23
LT	Fire Support System	CentralSquare (formerly FDM Software)	\$ 407,992	CORS-060-23
LT	Implementation and Operation of a Property Tax Billing and Collection Software	CentralSquare (formerly FDM Software)	\$ 1,531,577	CORS-035-23
LT	Provider of Materials and Supplies for Repair and Maintenance of Fire Vehicles	City View Specialty Vehicles	\$ 30,000	CORS-060-23
LT	Claim Management Software	Clearisk Inc.	\$ 52,000	CORS-060-23
LT	Energreen Alpha Tractor Mower	Colvoy Equipment	\$ 573,542	CORS-016-23
LT	Microsoft Licensing Provider	CompuGen Inc.	\$ 1,401,611	CORS-060-23
LT	Firewall Software Licensing, Maintenance (OECM)	Computacenter (formerly Teramach)	\$ 153,000	CORS-060-23
LT	Financial System	Computer Methods (CMiC)	\$ 244,300	CORS-060-23
LT	Transit Automated Passenger Counters and Automated Vehicle Location Licensing	Constel Telematics	\$ 181,425	CORS-060-23
LT	Backup Storage Devices	Dell Canada Inc.	\$ 101,760	CORS-060-23
LT	Geotab AVL Licensing and Maintenance	DICAN Inc.	\$ 396,562	CORS-060-23
LT	Traffic Controller	Econolite Canada Inc.	\$ 162,632	CORS-060-23
LT	School Zone Flasher	Electromega	\$ 73,267	CORS-060-23
LT	Council Meeting Management Software	eScribe Software Ltd.	\$ 27,100	CORS-060-23
LT	Online Services Hosting and Maintenance	eSolution Group	\$ 66,500	CORS-060-23
LT	Geographic Information Systems (GIS) System	ESRI Canada	\$ 188,003	CORS-060-23
LT	Transit Fareboxes	Gerivel	\$ 149,331	CORS-060-23
LT	Software Licensing Reseller and Maintenance Renewal Services	Gibraltar Solutions	\$ 511,275	CORS-060-23
LT	Council Meeting Av System Integration and Support	Global Unified Solution Service	\$ 50,431	CORS-060-23
LT	Building Permit and Business Licenses Support System	Granicus (formerly Calytera)	\$ 405,321	CORS-060-23
LT	Asphalt for Hot Patch Maintenance/Regional Roads/Surface Treatment Program	Halton Asphalt Supply	\$ 79,087	CORS-060-23
LT	Fire Prevention- Opticom	Innovative Traffic Solutions	\$ 110,255	CORS-060-23
LT	Telephone System	Introtel Communications	\$ 246,832	CORS-060-23
LT	Trackless Repairs	Joe Johnson Equipment	\$ 513,218	CORS-060-23
LT	Outfit of a Platoon Chief Vehicle	Leslie Emergency Vehicles	\$ 45,436	CORS-004-23
LT	Swim Program Provider	Lifesaving Society	\$ 70,961	CORS-060-23
LT	Safety Equipment Supplier (Fire Services)	M&L Supply Fire & Safety	\$ 36,800	CORS-060-23
LT	Tires (Government Program)	Michelin North America	\$ 44,787	CORS-060-23
LT	Software & Cloud Storage Licensing	Microsoft Corporation	\$ 100,000	CORS-060-23
LT	Miovision Equipment Maintenance	Miovision	\$ 134,327	CORS-060-23
LT	Firewall and PCI Support Services	MNP (formerly Netcylops)	\$ 386,589	CORS-060-23
LT	Radios (Fire Services)	Motorola	\$ 118,309	CORS-060-23
LT	Supply and Delivery of the Zero Emissions Vehicle (ZEV) Clean Power Technology	MTB Transit	\$ 882,000	CORS-003-23
LT	Replacement of the Operations Centre Vehicle Wash Entrance Door	NEX Industrial Supplies Inc.	\$ 54,896	CORS-016-23
LT	Haul All Refuse Collection Compaction Unit	NEXGEN Municipal Inc.	\$ 254,306	CORS-016-23
LT	Construction and Forestry Equipment Dealer	Nortrax Canada Inc.	\$ 38,172	CORS-060-23
LT	Wildlife Service Response	Omega Canine Control	\$ 63,876	CORS-040-23
LT	Database Operating Systems	Oracle Corporation	\$ 230,000	CORS-060-23
LT	Asbestos Building Materials Assessment and Asset Retirement Obligation (ARO)	Pinchin Ltd.	\$ 28,705	PDA-110-23
LT	Project Management Information System	Planview AdaptiveWork (formerly BLS)	\$ 27,000	CORS-060-23
LT	Budget System	Public Sector Digest (PAC)	\$ 86,249	CORS-060-23
LT	Miovision Equipment	Remudden Digital (Formerly Stinson IT)	\$ 177,863	CORS-060-23
LT	Mobility, Cellular and Internet Connectivity Services	Rogers	\$ 319,830	CORS-060-23
LT	Real Estate Services	Royal LePage Meadowtowne Realty (P)	\$ 60,000	PDA-106-23
LT	Appleby Line (Phase 3) Property Negotiation Services	S. Spera & Associates Ltd.	\$ 28,000	CORS-052-23
LT	Onboard Vehicle Camera System Equipment, Subscription/Licensing	Safe Fleet	\$ 36,270	CORS-060-23
LT	Personal Protective Equipment and Accessory Provider	SafeDesign Apparel Ltd.	\$ 85,000	CORS-060-23
LT	Volvo Dump Truck Parts and Service	Sheehan's Truck Centre Inc.	\$ 97,234	CORS-060-23
LT	BAS, Security, Fire System Maintenance	Siemens Canada Ltd.	\$ 49,537	CORS-060-23
LT	Website Accessibility, Analytics, Compliance and Performance Monitoring	SiteImprove Inc.	\$ 31,000	CORS-060-23
LT	Adobe Licensing Reseller	Soft Choice	\$ 85,158	CORS-060-23
LT	Software Licensing Reseller and Maintenance (Bluebeam, Autocad)	Solid CadGroup Inc.	\$ 50,355	CORS-060-23
LT	Safety Equipment Supplier (Fire Services)	Starfield-Lion Company	\$ 134,000	CORS-060-23
LT	Accessible Pushbuttons	Tacel Ltd.	\$ 35,295	CORS-060-23
LT	Mobility and Cellular Services	Telus	\$ 76,866	CORS-060-23
LT	Parcel Agreement, Lien Searches and Delivery of Registered Easement Data	Teramet Inc.	\$ 28,200	CORS-060-23
LT	All-in-one Transportation Data Management & Analytics Solution	TES Information Technology Ltd.	\$ 31,743	CORS-060-23
LT	Tymco Sweeper Parts and Service	The Equipment Specialist	\$ 30,244	CORS-060-23
LT	IT Service Management Software	TopDesk Canada Inc.	\$ 42,000	CORS-060-23
LT	Cat Loader Parts and Service	Torontor/Cat	\$ 53,943	CORS-060-23
LT	Tax System	Vaultech	\$ 74,504	CORS-060-23
LT	Snow Plow Parts	Viking-Cives Ltd.	\$ 33,307	CORS-060-23
LT	Emergency Call Recording (Fire)	Wilmac Co.	\$ 26,538	CORS-060-23
LT	Single Source Delegated Authority - RFP 21-504 Human Resource Information System (HRIS) Phase 2	Workday Limited	\$ 312,461	PDA-067-23
LT	Financial Management, Human Capital Management, and Student Information System	Workday Ltd.	\$ 419,000	CORS-060-23
LT	2023 Transportation Master Plan Update	WSP Canada Inc.	\$ 189,836	CORS-004-23
LT	Third Party Review and Consulting Services related to Site Alteration files	WSP Canada Inc.	\$ 150,000	CORS-031-23
LT	Brookville Groundwater Monitoring	WSP Canada Inc.	\$ 36,762	CORS-060-23
LT	Feasibility Study for Milton Transit Garage	WSP Canada Inc.	\$ 66,710	PDA-076-23
LT	Recreation Management and Payment Processing	Xplor Technologies	\$ 286,152	CORS-060-23
LT	Cloud-Based Videotelephony and Peer-to-Peer Messaging	Zoom Video Communications Software	\$ 52,673	CORS-060-23

Subtotal

78

\$

14,517,812

Limited Tendering: Low Value

Type	Description	Supplier	Award Value (excl. HST)	Report#
LV	Workwear - Operations Staff	AGO Industries	\$ 25,000	N/A
LV	Hearing Officer	AMPS Consulting and Professional Ser	\$ 24,850	N/A
LV	Oils & Lubricants INVENTORY	Big Red Oil	\$ 25,000	N/A
LV	Sanitary Disposal Systems	Citron Hygiene LP	\$ 25,000	N/A
LV	Bylaw Non-compliant Remedial Work	Edgar Howden & Sons	\$ 25,000	N/A
LV	Residential Driveway Snow Windrow Clearing	Extreme Landscapes & Contracting Ltd	\$ 25,000	N/A
LV	Supply & Delivery of Industrial Hardware	Fastenal Canada	\$ 25,000	N/A
LV	Digital Orthomography Aerial Photography Database Update Services	First Base Solutions Inc.	\$ 8,850	N/A
LV	Sports Field Maintenance Program	GreenLawn Ltd/Trugreen	\$ 25,000	N/A
LV	Critical Incident & Trauma Counselling Service	HumanCare	\$ 25,000	N/A
LV	Supply & Delivery of Zody and Loon Chairs	McCowan Office Interiors	\$ 24,243	N/A
LV	Blade Sharpening	Nella Cutler (Hamilton)	\$ 14,159	N/A
LV	Aggregates	Nelson Aggregate Co.	\$ 20,000	N/A
LV	Well Water Testing Facilities and Operations	Oakhill Environmental (Raivo)	\$ 25,000	N/A
LV	Supply & Delivery of Propane	Superior Propane	\$ 6,021	N/A
LV	Supply and Delivery of Miscellaneous Shop Supplies and Hardware, on an as required basis, for Fire Station #1	Wurth Canada Limited	\$ 5,000	N/A
Subtotal		16	\$ 328,123	

Pre-Qualification

Type	Description	Supplier	Award Value (excl. HST)	Report#
PQ	RFPQ Award 22-589 - Heritage Property Restoration Contractors	7 pre-qualified firms	\$ -	PDA-003-23
PQ	RFPQ Award 22-01-00508A - General Contractors for Fifth Line Road Reconstruction (Derry to Main)	5 pre-qualified firms	\$ -	PDA-005-23
PQ	RFPQ Award 22-01-00507 General Contractors for Appleby Line Reconstruction	3 pre-qualified firms	\$ -	PDA-011-23
PQ	RFPQ Award 22-346 General Contractors for Park Construction Project in 2023	9 pre-qualified firms	\$ -	PDA-012-23
PQ	RFPQ Renewal, Contractors for 2023 Tree Planting Program, File 354	2 pre-qualified firms	\$ -	PDA-020-23
PQ	RFPQ Renewal 22-01-00097A - General Contractors for the Asphalt Overlay Program - File No. 097	5 pre-qualified firms	\$ -	PDA-099-23
PQ	RFPQ Award 22-569 - Contractors for Heritage Railway Station Exterior Conservation Repairs	8 pre-qualified firms	\$ -	PDA-118-23
Subtotal		7	\$ -	

Emergency

Type	Description	Supplier	Award Value (excl. HST)	Report#
E	Emergency Contract Award for Environmental Cleanup and Spill Containment	Accuworx Inc.	\$ 138,204	CORS-041-23
E	Emergency Contract Award for Sunny Mount Park Fuel Clean-up	Accuworx Inc.	\$ 129,356	CORS-045-23
E	Emergency Contract Award for Sunny Mount Park Fuel Clean-up	Edgar Howden and Sons Ltd.	\$ 4,117	CORS-045-23
E	Emergency Contract Increase to Forum Research relating to the Citizen Engagement Survey	Forum Research Inc.	\$ 9,525	CORS-041-23
E	Emergency Contract Award for Sunny Mount Park Fuel Clean-up	GM BluePlan Engineering Ltd.	\$ 40,145	CORS-045-23
E	Contract Increase - Consulting Services for the Environmental Assessment of the Peru Road Bridge Removal and Cul-de-Sac Implementation	GM BluePlan Engineering Ltd.	\$ 9,080	CORS-074-23
E	Emergency Purchase and Budget Amendment for Tractor Attachment Replacements	Green Tractors Halton	\$ 16,000	CORS-031-23
E	Emergency Contract Award to Helton Region	Helton Region	\$ 88,106	CORS-031-23
E	Contract Extension 294 Locate Services for Town Owned Underground Infrastructure	PVS Contractors Inc.	\$ 29,482	CORS-024-23
E	Emergency Contract Increase - Additional Services for the 16 Mile Creek Bridge Crossing Project	WSP E&I Canada Ltd.	\$ 32,672	CORS-041-23
E	Emergency Contract Award for Environmental Consulting Services Work	WSP E&I Canada Ltd.	\$ 20,000	CORS-041-23
Subtotal		11	\$ 516,867	
Total		308	\$ 88,072,259	

Appendix B - 2023 Asset Recovery Summary

Auction	Description	Department	Sold Price
Ritchie Bros.	2014 Chevrolet 4500 4x2 19-Seat Transit Express	Transit	\$ 1,700
Ritchie Bros.	2014 Chevrolet 4500 4x2 19-Seat Transit Express	Transit	\$ 1,000
Ritchie Bros.	2013 Chevrolet 4500 4x2 19-Seat Transit Express	Transit	\$ 750
Ritchie Bros.	2013 Chevrolet 4500 4x2 19-Seat Transit Express	Transit	\$ 750
Ritchie Bros.	2013 Dodge Durango STX AWD Sport Utility Vehicle	Fire	\$ 13,000
Ritchie Bros.	2011 Ford F-250 XL 4x4 Crew Cab Pickup	Fire	\$ 24,000
Ritchie Bros.	2011 Ford F-250 XL 4x4 Crew Cab Pickup	Fire	\$ 32,000
Ritchie Bros.	2010 Epoke SKE8 Sander Box	Operations	\$ 210
Ritchie Bros.	2010 Trackless TRZAB5 5 ft Power Angle Truck Plow	Operations	\$ 325
Ritchie Bros.	Trackless M14 14 ft 3-Point Hitch Mower	Operations	\$ 4,750
Ritchie Bros.	2014 Ram CV 4x2 Van (< 8 Passenger)	Operations	\$ 9,750
Ritchie Bros.	2014 Ram C/V 4x2 Van	Operations	\$ 10,000
Ritchie Bros.	2015 Jeep Patriot Sport 4x4 Sport Utility Vehicle	Operations	\$ 8,750
Ritchie Bros.	2010 John Deere 7H17 Walk-Behind Lawn Mower	Operations	\$ 1,700
Ritchie Bros.	2010 John Deere 7H17 Walk-Behind Lawn Mower	Operations	\$ 1,600
Ritchie Bros.	2012 John Deere WH48A Walk-Behind Lawn Mower	Operations	\$ 3,250
Ritchie Bros.	2012 John Deere WH448A Walk-Behind Lawn Mower	Operations	\$ 3,500
Ritchie Bros.	2013 John Deere 997 Zero-Turn Lawn Mower	Operations	\$ 9,250
Ritchie Bros.	2013 John Deere 997 Zero-Turn Lawn Mower	Operations	\$ 9,250
Ritchie Bros.	2010 ASHW 21 ft T/A Equipment Trailer	Operations	\$ 4,750
Ritchie Bros.	2013 Ram 3500 4x4 Crew Cab Pickup	Operations	\$ 15,000
Ritchie Bros.	2006 Vermeer BC1400XL Tow-Behind Chipper	Operations	\$ 23,500
Ritchie Bros.	2010 John Deere XUV 850D Gator 4x4 Utility Vehicle	Operations	\$ 11,500
Ritchie Bros.	2011 JDJ Trailer HDLT 22 Ft T/A Equipment Trailers	Operations	\$ 4,500
Ritchie Bros.	2011 JDJ Trailer HDLT 21 Ft T/A Equipment Trailers	Operations	\$ 4,250
Ritchie Bros.	2013 Trackless MTF4 70 in 2-Point Mower	Operations	\$ 1,200
Ritchie Bros.	2011 Dodge Ram 4500 4x4 Crew Cab Dump Truck (S/A)	Operations	\$ 21,000
Ritchie Bros.	2013 Trackless M14 Lawn Mower	Operations	\$ 2,100
Ritchie Bros.	2011 Trackless RT R 0 ft 51 in Rear Mounted Snow Blower	Operations	\$ 1,600
Ritchie Bros.	2011 Trackless TR-51 0 ft 51 in Rear Mounted Snow Blower	Operations	\$ 1,700
Ritchie Bros.	2013 Trackless M14 Lawn Mower	Operations	\$ 1,200
Ritchie Bros.	2008 Machineability 14V48 14 ft Power-V - Fits Truck Truck Plow	Operations	\$ 2,200
Ritchie Bros.	2013 Dodge Journey Sport Utility Vehicle	Operations	\$ 5,250
Ritchie Bros.	2013 Trackless MT6 Sidewalk Plow	Operations	\$ 18,000
Ritchie Bros.	2012 Trackless MT6 Sidewalk Plow	Operations	\$ 14,500
Ritchie Bros.	Trackless M14 14 ft Landscape Mower	Operations	\$ 1,800
Ritchie Bros.	2014 Dodge Durango AWD Sport Utility Vehicle	Fire	\$ 10,500
Ritchie Bros.	Bridgestone Blizzak DM V2 Quantity of (4) 265/60/R18 Winter Tire	Fire	\$ 475
GovDeals	Lenovo Thinkpad X390 Yoga	IT	\$ 430
GovDeals	Lenovo Thinkpad X390 Yoga	IT	\$ 430
GovDeals	Lenovo Thinkpad T490	IT	\$ 167
GovDeals	Lenovo Thinkpad T490	IT	\$ 168
GovDeals	Lenovo Thinkpad T490	IT	\$ 168
GovDeals	Pitney Bowes AddressRight DA50S Envelope Printer	IT	\$ 420
GovDeals	HP SD Pro 44 inch Scanner	IT	\$ 601
GovDeals	Kyocera TaskAlfa 3050ci	IT	\$ 399
GovDeals	Hockey Net 1	Facilities	\$ 86

Appendix B - 2023 Asset Recovery Summary

Auction	Description	Department	Sold Price
GovDeals	Hockey Net 2	Facilities	\$ 92
GovDeals	Hockey Net 3	Facilities	\$ 100
GovDeals	Lenovo Thinkpad P53	IT	\$ 576
GovDeals	Lenovo Thinkpad P53	IT	\$ 759
GovDeals	Lenovo Thinkpad P53	IT	\$ 732
GovDeals	Lenovo Thinkpad P53	IT	\$ 580
GovDeals	iPhone SE	IT	\$ 183
GovDeals	iPhone SE - 2nd Generation	IT	\$ 172
GovDeals	iPhone SE - 2nd Generation	IT	\$ 172
GovDeals	iPhone 8	IT	\$ 162
GovDeals	iPhone 8	IT	\$ 152
GovDeals	IPhone 8	IT	\$ 162
GovDeals	iPhone 8	IT	\$ 141
GovDeals	iPhone 8	IT	\$ 152
GovDeals	Group of Apple iPhones (5 Phones)	IT	\$ 424
GovDeals	Group of Apple iPhones (5 Phones)	IT	\$ 679
GovDeals	iPhone 6	IT	\$ 68
GovDeals	iPhone 8	IT	\$ 105
GovDeals	iPhone 8	IT	\$ 136
GovDeals	iPhone SE	IT	\$ 190
GovDeals	Apple iphone SE	IT	\$ 115
GovDeals	Group of Apple iPhones (3 Phones)	IT	\$ 376
GovDeals	Group of Apple iPhones (3 Phones)	IT	\$ 325
GovDeals	Apple iphone SE	IT	\$ 107
GovDeals	Iphone 8	IT	\$ 116
GovDeals	iphone SE	IT	\$ 117
GovDeals	Lenovo Thinkpad P53	IT	\$ 685
GovDeals	2015 CycleOps Indoor Spin Bike	Recreation	\$ 482
GovDeals	2015 CycleOps Indoor Spin Bike	Recreation	\$ 482
GovDeals	2015 CycleOps Indoor Spin Bike	Recreation	\$ 240
GovDeals	2015 CycleOps Indoor Spin Bike	Recreation	\$ 314
GovDeals	Group of Apple iPhones (8 Phones)	IT	\$ 1,228
GovDeals	iPhone 8 Plus	IT	\$ 87
GovDeals	iPhone 8	IT	\$ 77
GovDeals	iPhone SE	IT	\$ 105
GovDeals	iPhone SE	IT	\$ 117
GovDeals	iPhone 8 Plus	IT	\$ 116
GovDeals	2015 CycleOps Indoor Spin Bike	Recreation	\$ 204
GovDeals	2015 CycleOps Indoor Spin Bike	Recreation	\$ 214
GovDeals	Life Fitness 9SC Upright Bike	Recreation	\$ 80
GovDeals	Schwinn Indoor Spin Bike	Recreation	\$ 84
GovDeals	Schwinn Indoor Spin Bike	Recreation	\$ 80
GovDeals	Schwinn Indoor Spin Bike	Recreation	\$ 91
GovDeals	Schwinn Indoor Spin Bike	Recreation	\$ 31
		Total	\$ 295,038