



This meeting will be held as a hybrid meeting with Members of Council having the opportunity to participate in-person at Town Hall or electronically. At this time, members of the public are encouraged to continue to view the meeting by watching the live stream.

Should you wish to delegate to a Council meeting please complete the online delegation form at <https://forms.milton.ca/Community/Delegate-Request-Application> by 12:00 p.m. (noon) two business days before the meeting is to be held.

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developer debt under the terms of the existing Milton Phase 4 (West) Secondary Plan Studies Funding and Reimbursement Agreement, as summarized in the financial impact section.

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15. ADJOURNMENT



The Corporation of the
Town of Milton
COUNCIL MINUTES

September 11, 2023, 7:00 p.m.

Members Present: Mayor Krantz, Councillor Ali, Councillor Best, Councillor Challinor, Councillor Malboeuf, Councillor Tesser Derksen, Councillor Ijaz, Councillor Marshall, Councillor Khalqi

The Council for the Corporation of the Town of Milton met in regular session at 7:00 p.m. This meeting was held as a hybrid meeting with Members of Council having the opportunity to participate in-person at Town Hall or electronically.

1. **MOMENT OF SILENT REFLECTION / O' CANADA / TRADITIONAL LAND ACKNOWLEDGEMENT**
2. **AGENDA ANNOUNCEMENTS / AMENDMENTS**

The Town Clerk noted that on Friday, September 8, 2023, a revised agenda was posted to the Town website with the inclusion of Staff Report CORS-045-23 Purchasing Various report, a revision to Appendix E of report CORS-042-23, and some minor housekeeping and re-numbering edits to agenda items 8.3, 14.4, 14.5 and 14.6

Furthermore, the Town Clerk noted that later on the agenda, there is a statutory public meeting scheduled with regard to a Zoning By-law Amendment application by Mattamy (Milton West) Limited, applicable to lands located at northwest corner of Britannia Road and Regional Road 25. During the course of the live meeting, members of the public who wish to speak can connect via phone only by dialing a dedicated phone number 1-(866) 511-0021, or they can email townclerk@milton.ca, and they will be given step-by-step instructions on how to enter and participate in the meeting via phone.

Staff will work to assist each of the callers for this public meeting and will start and end each of the calls in order they are received.

She also noted that these instructions will be provided again at the beginning of the public meeting. Information about how to connect will also be scrolling across the livestream video.

3. DISCLOSURE OF PECUNIARY INTEREST & GENERAL NATURE THEREOF

None.

At this point in the meeting, Mayor Krantz turned the Chair Position over to Acting Chair, Councillor Best.

4. CONSENT ITEMS

Res. 123-23

THAT Consent item 4.1 be approved.

Carried

4.1 Minutes of the Council meeting held on July 17, 2023

5. DELEGATIONS

6. PUBLIC MEETING

6.1 Public Meeting: Zoning By-law Amendment Application by Mattamy (Milton West) Limited, applicable to lands located at northwest corner of Britannia Road and Regional Road 25 (Town File: Z-02/18)

Jill Hogan, Commissioner, Development Services, Catherine McEwan, Korsiak, Shane Cooney, Korsiak, Taryn Green, RWDI, representatives for the applicant, and resident Oliver Park addressed Council with respect to Staff Report DS-040-23.

As no further members of the public came forward at this time, the Acting Chair closed the public meeting.

Res. 124-23

THAT Report DS-040-23, be received for information.

Carried

7. PRESENTATIONS

7.1 2024 Budget Call Report

Glen Cowan, Chief Financial Officer & Treasurer addressed Council with respect to Staff Report CORS-042-23.

Res. 125-23

1. **THAT** the Mayor be requested to consider the following when preparing the 2024 Proposed Budget for Council consideration:
 - a. That the 2024 Capital and Operating Budgets and Forecasts be prepared in alignment with the Town's Council-approved strategic plans and long-term studies (example: Strategic Plan, Official Plan, Asset Management Plan, Fiscal Impact Studies, Master Plans etc.)
 - b. That the 2024 Proposed Operating Budget be presented with a residential property tax increase of approximately 9.5% on the Town portion of the total tax levy (for an estimated total residential property tax increase of 5.37% when the Region and Education portions are considered)
2. **THAT** staff be directed to prepare a Capital and Operating Budget Reference Document for the Mayor and Council to consider.
3. **THAT** staff be directed to present options to reduce the tax levy impact for the year 2024 as well as opportunities for additional investment.

Carried

8. ITEMS FOR CONSIDERATION

8.1 Capital Variance Report – June 2023

Res. 126-23

THAT the new budget adjustments that amount to a net decrease of \$4,774,119 to approved capital projects, including the transfers to/from reserves and reserve funds as summarized in the Financial Impact section of report CORS-044-23, be approved;

THAT the capital projects identified as pending closure in Appendix B, with an approved budget totalling \$12,250,734 be closed.

Carried

8.2 Waive Rules of Procedure to Permit NOM Consideration at Council Meeting

Res. 127-23

WHEREAS Procedure By-law 007-2019, provides that Notices of Motion shall not be discussed or debated upon introduction, but shall be included on the next regular Council meeting agenda for consideration;

AND WHEREAS Section 7.9.3 of the Town of Milton Procedure By-Law 007-2019, as amended, permits a Notice of Motion to be considered upon its introduction by an affirmative vote of two-thirds of the Members present;

AND WHEREAS it is deemed impractical or not in the best interests of the Town of Milton to delay consideration;

THEREFORE BE IT RESOLVED THAT the pertinent rules contained in Section 7.9 of Procedure By-law 007-2019, be waived to permit the introduction and consideration by Council of the Notice of Motion on the Council agenda pertaining to the Support Resolution for Niagara Escarpment Biosphere (NEB).

Carried

8.3 Support Resolution for Niagara Escarpment Biosphere (NEB) - Mayor Krantz

Res. 128-23

WHEREAS the Niagara Escarpment, from Queenston in the south to Tobermory in the north, has been recognized by the United Nations Educational, Scientific and Cultural Organization (UNESCO) as a World Biosphere since 1990;

AND WHEREAS the Niagara Escarpment Biosphere (NEB) provides a range of very positive returns to Ontarians, including but not limited to promoting biodiversity of both flora and fauna, open landscape, productive agriculture and agri-tourism, traditional Indigenous knowledge and cultural history, eco-system services, a living laboratory for learning, carbon sequestration, climate change mitigation and adaptation;

AND WHEREAS the NEB is integral to the protection and enhancement agenda for the Great Lakes, especially since several of Ontario's major

riverine systems have their headwaters within the NEB that in turn feed into each of Lake Huron, Lake Erie, Lake Ontario and Georgian Bay;

AND WHEREAS oversight of the NEB has successfully transitioned from the Ontario governmental agency, the Niagara Escarpment Commission to a citizen-centred, not-for-profit organization, namely the Niagara Escarpment Biosphere Network (NEBN);

AND WHEREAS the NEBN has been established as a Co-Leadership model between Indigenous and Non-indigenous leaders, with a key objective of establishing the future direction of the NEBN as a model of delivering on the worthy goals of Canada's Truth and Reconciliation Commission as well as a demonstrated commitment to the United Nation's Declaration on the Rights of Indigenous Peoples;

AND WHEREAS the NEBN has made and continues to demonstrate its commitment to partner engagement and collaboration across many sectors and interests, including municipal, environmental, tourism, educational, youth, economic, research, and more;

AND WHEREAS the Town of Milton has demonstrated its commitment to the integrity of the NEB through policy and action over many decades;

AND WHEREAS the NEBN is seeking continuation of the official UNESCO Biosphere designation for the NEB, with the support of those who call the NEB home for work, play and study;

NOW THEREFORE BE IT RESOLVED THAT the Town of Milton strongly supports the continuation of the UNESCO Biosphere designation for the Niagara Escarpment and for the oversight model that has been established with the NEBN.

Carried

8.4 Kite fighting - Councillor Ali

Res. 129-23

WHEREAS kite fighting is a game that involves trying to cut another player's kite line. The final kite remaining in the air is the winner of the fight;

WHEREAS the game poses serious safety concerns, as it typically involves super-sharp string to attack and cut opponents kite lines and players usually replace regular kite string with sharper material like metal filament, piano wire, fishing line and line coated with glass fragments;

WHEREAS numerous Milton residents have reached out with complaints of sharp glass coated strings harming local wildlife and in one instance slicing a side view mirror right off a residents car;

WHEREAS Town of Oakville recently banned kite fighting which will just push it into Milton;

THEREFORE BE IT RESOLVED THAT staff be directed to bring back a staff report before Spring 2024 regarding options for the enforcement of fighting kites including, but not limited to, the proper disposal of kite strings and the potential to ban fighting kites within the Town on public and private property.

Carried

8.5 Purchasing Various – September 2023

Res. 130-23

THAT Council approve the budget amendments and related funding sources as outlined on Schedule A;

THAT the contract renewals for winter control services for the 2023/2024 season be approved in the estimated amounts (excluding HST) shown below and as outlined in Appendix B:

- AG Jones Services Limited - \$270,600
- Associated Paving - \$31,700
- Blue Chip Building Restoration Ltd. - \$1,281,775
- Duff Contracting - \$83,000

THAT the contract extensions for winter control services for the 2023/2024 season be approved in the estimated amounts (excluding HST) shown below and as outlined in Appendix B:

- Jones Ag Services Limited - \$45,100
- Blue Chip Building Restoration Ltd. - \$423,800

THAT the contract renewal for Road Salt to Compass Minerals Canada Corp. for the one year period from October 1, 2023 to September 30, 2024 be approved in the estimated amount of \$1,664,000 (exclusive of HST) as outlined on Schedule C.

THAT the delegated authority to award each of the three (3) remaining one-year optional contract renewal terms for years three to five in the total estimated amount of \$5,300,000 (exclusive of HST) be approved as outlined on Schedule C.

THAT the delegated authority to award the tender for the Campbellville Road Guiderail Replacement in the estimated amount of \$1,148,010 (including HST rebate) be approved as outlined on Schedule D.

THAT the three (3) year contract increase for GIS Services to ESRI Inc. in the amount of \$323,400 (exclusive of HST) be approved as outlined on Schedule E.

THAT a new five (5) year contract increase for a Point of Sale Solution (excluding concessions) to Xplor Recreation in the amount of \$336,700 (exclusive of HST) be approved as outlined on Schedule F.

THAT the contract awards for emergency site fuel clean-up to Accuworx Inc. and Edgar Howden and Sons Ltd., and for consulting services to GM BluePlan Engineering Ltd. in the total amount of \$173,618.60 (exclusive of HST) be received for information as outlined on Schedule G.

THAT the contract increase for additional consulting services in relation to the Peru Road Bridge Removal and Cul-de-Sac to GM BluePlan Limited in the amount of \$9,080 (excl. HST) be received for information as outlined on Schedule H.

THAT the proposal for the Environmental Assessment for the Construction of Main Street East, Fifth Line to Trafalgar Road be awarded to CIMA Canada Inc. in the total amount of \$792,800 (exclusive of HST) as outlined on Schedule I.

THAT the contract increase to Consat Canada Inc. for telematics for Milton Transit in the estimated amount of \$110,000 (exclusive of HST) be approved as outlined on Schedule J.

THAT the Manager, Purchasing and Supply Chain Management be authorized to execute the contract(s), as outlined by the purchasing by-law, and the Mayor and the Town Clerk be authorized to sign any required paperwork.

Carried

9. INTRODUCTION OF NOTICE OF MOTION

9.1 Declaration of Intimate Partner Violence an Epidemic - Councillor Ali

This motion is to be considered at the October 23, 2023 Council meeting.

10. REGIONAL COUNCIL UPDATE

11. STATEMENT BY MEMBERS

12. CONFIDENTIAL SESSION

Council did not convene into confidential session and made the following resolutions in open session:

13. OPEN SESSION

Res. 131-23

THAT the recommendations contained in Staff Report CORS-043-23 be approved.

Carried

Res. 132-23

THAT the recommendations contained in Staff Report CORS-046-23 be approved.

Carried

14. BY-LAWS

Res. 133-23

THAT By-law Numbers 065-2023, 066-2023,067-2023, 068-2023,069-2023,& 070-2023, be READ, PASSED AND NUMBERED;

AND THAT the Mayor and the Town Clerk be authorized to sign the said By-laws, seal them with the seal of the Corporation and that they be engrossed in the By-law Book.

Carried

- 14.1 065-2023 Uniform Traffic By-law 1984-1, Schedules 1, 3, 23
- 14.2 066-2023 Lift .3m Reserve Block 207 Plan 20M-1219
- 14.3 067-2023 Lift .3m Reserve Part of Block 13 Part 1 and 2 Plan 20R-22464
- 14.4 068-2023 Integrity Commissioner Appointment - and Repeal By-law 058-2018
- 14.5 069-2023 General Signing By-law
- 14.6 070-2023 Confirm Proceedings By-law

15. **ADJOURNMENT**

There being no further business to discuss the Acting Chair adjourned the meeting at 8:51 p.m.

Gordon A. Krantz, Mayor

Meaghen Reid, Town Clerk



The Corporation of the Town of Milton

Report To: Council

From: Glen Cowan, Chief Financial Officer / Treasurer

Date: October 23, 2023

Report No: CORS-049-23

Subject: Delegated Authorities Updates

Recommendation: THAT Council approves the recommended amendments to the Delegation of Authority By-law 071-2016 and Bank Signing Authority By-law 052-2021 as set out in this report;

AND THAT the necessary by-laws, included on the October 23, 2023 Council meeting agenda, be considered for adoption.

EXECUTIVE SUMMARY

- Delegation of authority allows for efficient within certain processes while appropriately managing any risks within the organization.
- The Town has an existing delegated authority by-law and a bank signing authority by-law that are subject to periodic reviews and updates as new opportunities are identified.
- Through this report, amendments are proposed to update the authorities related to the execution of certain agreements (example - data and licensing agreements that create no direct financial obligations, agreements with MPAC, extension agreements related to tax arrears).
- The addition of the Supervisor, Payroll to the list of positions that are authorized to release payroll and payroll related remittances to the bank is also recommended in order to create efficiencies and create sufficient depth in the related processes.

REPORT

Background

The Municipal Act, 2001, allows Council to delegate certain powers and duties to staff or other bodies. Such delegation can allow for efficiency in Town's operations, and timeliness in the execution of certain processes or agreements. The Town of Milton's current delegated

Background

authority by-law (By-law 071-2016) serves that purpose, as it outlines various authorities that has been provided to specific roles such as the Town Clerk, the CAO, the CFO, the Commissioners, etc. Similarly, the Town maintains a banking signing authority by-law (By-law 052-2021) that establishes the authorities required to provide instruction to the various financial institutions with which the Town engages.

Several revisions to the by-laws have been identified and are presented through this report and the related by-laws that are being presented on the same agenda. These updates pertain to the ability to execute agreements with the Municipal Property Assessment Corporation (MPAC) as well as data and licencing agreements with various software providers, the ability of staff to offer tax sale extension agreements, and to the individual staff roles that are authorized to approve the Town's payroll submission.

Discussion

Delegated Authority for MPAC Agreements

MPAC manages various agreements that require signature from the Town of Milton.

Effective January 01 2024, the Municipal License Agreement, Product Use Sheets, MPAC Terms and Conditions, Municipal Connect Terms and Conditions of Use, the Ontario Parcel Master Agreement General Municipal License Agreement and the Service Level Agreement will be consolidated into MPAC's new Data Sharing and Services Agreement (DSSA).

The modernized DSSA will better reflect how data sharing is governed between the Town of Milton and MPAC. One single document identifies the permitted uses of MPAC data by municipalities, how MPAC will protect municipal data, and outlines service level performance obligations.

The term of the DSSA is four (4) years with auto-renewal each year thereafter. Failure to sign the DSSA would not affect MPAC's statutory services, however, could result in eventual restrictions to Municipal Connect and other MPAC products.

The DSSA contains the following areas of focus:

1. The Service Level Agreement establishes service levels for a comprehensive set of MPAC services and dependencies that the Municipality will make reasonable efforts to fulfill. These are the same service levels established by MPAC in 2018 with all municipalities. Dependencies include the Municipality's timely delivery of building permits and building plans to MPAC. Notification of missed service levels has been reduced to 10 days and escalation procedures have been clarified.

Discussion

2. The MPAC Permitted Uses of Municipality Documents clarify how MPAC will use information supplied by the Municipality to fulfill its legislated mandate. In addition to meeting service levels, performing property assessment activities and fulfilling other statutory duties, MPAC will also use the Municipality's information to update its databases to provide assessment data to the Municipality, other municipalities, taxpayers and stakeholders, and commercialize data and insights to offset the Municipality's levy payments. The Municipality's information will be protected from disclosure to, and unauthorized access by, third parties.
3. The Municipality Permitted Uses of MPAC Data Products provide the Municipality and its consultants with expanded uses of MPAC data for internal planning, internal operational and external distribution uses. It also provides easier access to license custom products and for Municipality-owned and funded entities to access MPAC data.
4. Finally, the Data Terms and Conditions of Use provide a reciprocal set of terms and conditions that govern all information licensed under this DSSA. The terms and conditions acknowledge the intellectual property rights of licensed information and require that both MPAC and the Municipality protect information (including third party information) in accordance with their respective obligations under the Municipal Freedom of Information and Protection of Privacy Act (MFIPPA), the Assessment Act and this DSSA. Remedies are provided in the event of unauthorized use or disclosure of the information.

In order to facilitate the future approvals with MPAC, the proposed by-law revises Section 3 of By-law No. 071-2016 by adding the following:

(d) The Chief Financial Officer & Treasurer and/or the Manager, Tax & Assessment are delegated authority to approve agreements with the Municipal Property Assessment Corporation's (MPAC), including but not limited to the Data Sharing and Services Agreement, and the Mayor and Clerk be authorized to execute such agreements.

Delegated Authority for Tax Extension Agreements

Effective Jan 01 2018, Tax Sale Extension Agreements no longer required Council authority to execute; these powers now reside with the Treasurer.

The rationale of extension agreements, which are at the discretion of the municipality, is to provide eligible applicants an extended period to repay the property tax debt, possibly avoiding an impending tax sale. Such extensions must be authorized after the registration

Discussion

of the tax arrears certificate but prior to the expiry of the 365 day redemption period. These agreements are crafted by the municipality and signed by both the applicant(s) and the municipal official(s) that have the authority to bind the corporation.

The one-year period that is in effect as a result of the registration of a tax arrears certificate is extended by the period in which the agreement is in effect. If the person entering into the agreement defaults on the terms and conditions, the agreement is terminated and the tax registration process continues from the point at which the extension agreement was executed.

There hasn't been a need to bring an extension by-law forward since the time that the legislative change took effect at the beginning of 2018, but with other updates happening to the Town's 2016 delegated authorities by-law a revision in relation to tax sale extensions at this time is appropriate.

In order to facilitate the future extensions, the proposed by-law revises Section 3 of By-law No. 071-2016 by adding the following:

- (e) The Manager, Tax & Assessment is delegated authority to approve extension agreements for tax arrears pursuant to Section 378 (1) of the Municipal Act, 2001.

Hosting, Professional Services, Service Level, Data and Software Licensing Agreements

The Town utilizes the services of a number of technology companies and software providers to support and enhance the services offered to the community. Although many of the terms of the agreements with these providers are incorporated into the contracts that are executed through the Town's purchasing and supply chain management business unit, there can be supplemental agreements required by these firms through the term of the engagement. These supplemental agreements take the form of hosting services agreements, professional services agreements, service level agreements (SLAs) or data-specific and/or software licensing agreements between the Town and one or more third party organizations. As these additional agreements often incorporate no direct financial commitment of obligation, the delegation to review and authorize is best positioned with the Town's Director, Information Technology. Through this, the Town can ensure that third party services, software and data management practices align to the organization's standard technology stack and are attended to with the same level of professional rigour, support and security as internally-managed technology platforms.



Discussion

As such, a new Section (Section 14) is recommended to be added to By-law No. 071-2016 as follows:

The Director, Information Technology is delegated the authority to approve hosting, professional services, service level and data and software licensing and related agreements with software or technology companies where no direct financial obligations are created, and the Mayor and Clerk be authorized to execute such agreements.

Banking Signing Authority Update

As it pertains to payroll approval, the current by-law allows the CFO/Treasurer, the Manager of Financial Planning and Policy/Deputy Treasurer and the Manager of Accounting and Payroll to authorize and release payroll and payroll related transfers and remittances to the financial institutions. Through the recommended amendment, authority will also now be provided to the Supervisor, Payroll. The supervisor role oversees the payroll business unit including the processes used prepare the transfers and remittances, and the supervisor is responsible for reviewing and validating the amounts included in the transfers. As such this role is ideally positioned to approve the transfers, and this change will ensure that sufficient depth of authorized coverage exists within the corporation to manage the volume of activity in this area.

In order to facilitate this update, it is recommended that Section 6 of By-law No. 052-2021 be amended by adding the Supervisor, Payroll to the list of positions that can authorize and release payroll and payroll related transfers and remittances to the Bank.

Financial Impact

There are no financial implications from the recommendations included in this report. Several of the authorities provided relate to the ability to execute data licensing or related agreements that have no direct financial commitment included within them. Other authorities are being extended to new roles in order to create efficiencies in the approval process.

Respectfully submitted,

Glen Cowan
Chief Financial Officer / Treasurer



For questions, please contact: Glen Cowan, Chief Financial Officer / Treasurer Phone: Ext. 2151

Attachments

1. Draft by-law to amend by-law number 071-2016
2. Draft by-law to amend by-law number 052-2021

Approved by CAO
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. XXX-2023

BEING A BY-LAW TO AMEND BY-LAW NUMBER 052-2021 APPOINT BANKING SIGNING AUTHORITIES

WHEREAS section 11(2) of the *Municipal Act*, 2001, c. 25, as amended, provides a municipality with authority to pass by-laws regarding the financial management of the municipality;

AND WHEREAS Section 286 of the *Municipal Act*, S.O. 2001 authorizes the municipality to appoint a treasurer who is responsible for handling the financial affairs of the municipality, and to appoint deputy treasurers; and

AND WHEREAS Section 287 of the *Municipal Act*, S.O. 2001 authorizes the municipality to provide that the signatures may be mechanically or electronically reproduced; and

AND WHEREAS all cheques of the Corporation of the Town of Milton (the "Corporation") be drawn in the name of the Corporation;

AND WHEREAS Section 23 of the *Municipal Act*, S.O. 2001 authorizes the municipality to delegate its powers and duties under the *Municipal Act*, 2001, subject to certain requirements.

NOW THEREFORE the Council of the Corporation hereby enacts as follows:

1. **THAT** Section 6 of by-law 052-2021 be amended to read as follows:

THAT the Town designate any one of the individuals holding the following positions to authorize and release payroll and payroll related transfers and remittances to the Bank:

- the Chief Financial Officer & Treasurer,
- the Deputy Treasurer,
- the Manager, Accounting & Payroll,
- the Manager, Financial Planning and Policy,
- the Supervisor, Payroll

2. **THAT** all other provisions of By-law No. 052-2021 remain in full force and effect.

3. **THAT** this By-law comes into force on the day it is passed.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

_____ Mayor
Gordon A. Krantz

_____ Town Clerk
Meaghen Reid

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. XXX-2023

BEING A BY-LAW TO AMEND BY-LAW NUMBER 071-2016, BEING A BY-LAW TO DELEGATE VARIOUS AUTHORITIES TO STAFF

WHEREAS Section 23.1 and 23.2 of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, permits a municipality to delegate certain powers and duties to a person;

AND WHEREAS Council approved the Delegation of Powers and Duties policy on November 26, 2007;

AND WHEREAS Council approved by-law number 071-2016 on August 22, 2016, being a by-law to delegate various authorities to staff and Council is desirous of amending by-law number 071-2016;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Section 3 of By-law No. 071-2016 be amended by adding the following:

- d) The Chief Financial Officer & Treasurer and/or the Manager, Tax & Assessment are delegated authority to approve agreements with the Municipal Property Assessment Corporation's (MPAC), including but not limited to the Data Sharing and Services Agreement.
- e) The Manager, Tax & Assessment is delegated authority to approve extension agreements for tax arrears pursuant to Section 378 (1) of the Municipal Act, 2001.

2. **THAT** a new Section (Section 14) be added to By-law No. 071-2016 as follows:

The Director, Information Technology is delegated authority to approve data, licensing and related agreements with software companies where no direct financial obligations are created, and the Mayor and Clerk be authorized to execute such agreements.

3. **THAT** all other provisions of By-law No. 071-2016 remain in full force and effect.

4. **THAT** this By-law shall come into full force and effect on the day it is passed.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

Gordon A. Krantz Mayor

Meaghen Reid Town Clerk



The Corporation of the Town of Milton

Report To: Council

From: Jill Hogan, Commissioner, Development Services
Glen Cowan, Chief Financial Officer / Treasurer

Date: October 23, 2023

Report No: DS-044-23

Subject: Britannia Secondary Plan - Scope Change and Budget Increase

Recommendation: THAT Council authorize a contract increase of \$384,909 (exclusive of HST) to Malone Given Parsons Ltd. to complete the updates required to the Britannia Secondary Plan for a change in scope to accommodate population growth beyond the 2031 planning horizon.

AND THAT Council authorize a budget increase of \$391,684 for other professional fees for the Britannia Secondary Plan funded from long-term developer debt under the terms of the existing Milton Phase 4 (West) Secondary Plan Studies Funding and Reimbursement Agreement, as summarized in the financial impact section.

AND FURTHER THAT the Manager, Purchasing and Supply Chain Management be authorized to execute the contract changes, as outlined by the purchasing by-law.

EXECUTIVE SUMMARY

- This report is seeking Council direction to increase the budget of the Britannia Secondary Plan by \$391,684 to update the draft Secondary Plan and its background studies to accommodate an additional 11,000 residents within the Secondary Plan Area for a total of 57,400 residents.
- The Milton Phase 4 (West) Landowners Group Inc. has agreed that the Britannia Secondary Plan should be planned to accommodate the additional 11,000 residents and has agreed to fund the budget increase under the terms of the existing Milton Phase 4 (West) Secondary Plan Studies Funding and Reimbursement Agreement.

EXECUTIVE SUMMARY

- As per Section 10.1 of the Purchasing By-law No. 061-2018, Council approval is required.

REPORT

Background

The Britannia Secondary Plan Area is part of the Urban Expansion Area lands that were identified and approved through Regional Official Plan Amendment 38 (ROPA 38), also known as the “Sustainable Halton Plan”, which was Halton Region’s growth management conformity exercise with the 2006 Provincial Growth Plan for the Greater Golden Horseshoe (the Growth Plan). The Urban Expansion Area lands were required to accommodate population and employment growth in the Town of Milton to 2031, to achieve conformity with the 2006 Growth Plan and to be consistent with both the Regional and Municipal growth management strategy.

To establish a detailed planning framework and development concept for infrastructure and land use for this area, the Town initiated the Britannia Secondary Plan process in June 2020. As part of the Secondary Plan process, as mandated by the Town’s Official Plan policies, the following background studies are required to be completed:

- a) Planning Policy Directives
- b) Secondary Plan Area Concept Plan/Land Use Plan
- c) Population, Employment and Housing Analysis (including affordable and assisted housing)
- d) Community Facility and Human Services Impact Analysis
- e) Parkland and Recreational Facility Strategy
- f) Green Innovation Community Assessment
- g) Urban Design Guidelines
- h) Retail/Commercial Assessment
- i) Cultural Heritage Plan (Heritage Resource Assessment)
- j) Transportation Plan
- k) Area Servicing Plan
- l) Air Quality Assessment
- m) Real Estate Market Analysis
- n) Archaeological Assessment
- o) Agricultural Impact Assessment

Background

p) Inputs for Fiscal Impact Study

Prior to proceeding with the background studies and the planning process for the Britannia Secondary Plan, the Town entered into a funding agreement with the Milton Phase 4 (West) Landowners Group Inc. (the Landowner Group) to fund the completion of the required background studies. Council authorized the execution of the funding agreement through staff report DS-011-20.

In 2020, Staff issued a competitive request for proposal (RFP) to the open market to procure a consulting firm to prepare the Britannia Secondary Plan. Through CORS-035-20, the RFP was awarded to Malone Given Parsons in the amount of \$908,372 (exclusive of HST). Change orders in the amount of \$37,450 (exclusive of HST) and \$118,510 (exclusive of HST) (PDA-072-22 / CORS-073-22) have been issued to-date. The current contract total is \$1,064,332 (exclusive of HST).

Drafts of the background studies were completed in mid-2022. Based on the findings and recommendations of the draft background studies, a draft Britannia Secondary Plan was presented to Council and the public for comment at a Public Meeting on July 18, 2022 (staff report DS-082-22).

Since the July 2022 Public Meeting, Town Staff and the Consulting Team have been reviewing comments received and continuing the consultation with key stakeholders including the Landowner Group.

Discussion

The June 2022 Draft Britannia Secondary Plan is currently planned to accommodate approximately 46,400 residents. The 2022 Draft Secondary Plan population was based on the Town's growth forecast to 2031 under the Region's Sustainable Halton Plan (ROPA 38). In November 2022, the Province approved Regional Official Plan Amendment 49 (ROPA 49). ROPA 49 projects the forecasted growth to be accommodated to 2051, to be consistent with the 2019 Provincial Growth Plan for the Greater Golden Horseshoe.

In addition to the changes to the Provincial and Regional planning framework, there have also been significant changes in the housing market over the last couple of years. In May 2023, the Town received comments from the Landowner Group proposing an estimated population of 53,000 for the Britannia Secondary Plan Area.

Taking into consideration the changes to the planning framework and the comments from the Landowner Group, the Town's Consulting Team reviewed the land use analysis and right-

Discussion

sized the population for the Britannia Secondary Plan Area to accommodate growth beyond 2031. The Consulting Team estimate that an additional 11,000 residents can be accommodated within the Britannia Secondary Plan Area, for a total of 57,400 residents. The Landowner Group has agreed that the Britannia Secondary Plan should be planned to accommodate an additional 11,000 residents.

To ensure there are sufficient community facilities, infrastructure, retail/commercial space and other community amenities to serve an increased population, the majority of the background studies for the Secondary Plan need to be updated. The Consulting Team has provided a budget estimate of \$384,909 (exclusive of HST) for the scope of work required to complete the Secondary Plan based on an increased population. In addition to updating/refining the background studies, the scope of work for the budget increase also includes additional consultations with the public and stakeholders, and updating/completing the Secondary Plan and its schedules.

The Landowner Group has reviewed the scope of work and budget estimate for the increased population and has agreed to fund the budget increase of \$391,684 (inclusive of HST) under the terms of the existing Milton Phase 4 (West) Secondary Plan Studies Funding and Reimbursement Agreement.

Should Council approve this scope change and budget increase, Town Staff and the Consulting Team will proceed to update the background studies and complete the Secondary Plan process based on the increased population. It is estimated that the remainder of the process will take approximately 6 months to complete.

The new contract total will be \$1,449,241 (exclusive of HST).

Financial Impact

The additional works identified above will result in an overall increase in the professional fees contracts of the Britannia Secondary Plan project budgets summarized as follows:

| | Approved Budget | Requested Budget | Budget Amendment |
|---|-----------------|------------------|------------------|
| C90019020 Britannia Water & Wastewater Plan | \$ 176,310 | \$ 258,379 | \$ 82,069 |
| C90019220 Britannia Transportation Plan | 148,386 | 250,248 | 101,862 |



The Corporation of the Town of Milton

Financial Impact

| | | | |
|--|---------------------|---------------------|-------------------|
| C90019420 Britannia Secondary Plan/Urban Design Guidelines | 706,863 | 897,471 | 190,608 |
| C90019520 Britannia Parks & Open Space | 51,485 | 68,629 | 17,144 |
| Total | \$ 1,083,044 | \$ 1,474,727 | \$ 391,684 |

1. Approved Budget includes all previously approved budget amendments for Other Professional Fees.
2. The above table includes the non-refundable portion of HST (1.76%).

This budget increase will be initially funded by the Landowners as required under the Milton Phase 4 (West) Secondary Plan Studies Funding and Reimbursement Agreement dated May 13th, 2020, executed under the authority of report DS-011-20. Under the Agreement, the Participating Owners are responsible for funding of the works and have agreed to fund the additional costs identified herein.

The agreement provides for a potential lump-sum repayment of the actual study costs to the Landowners provided that the Town is permitted and has chosen to include the actual study costs in a future Town Charge By-law. Recent changes to the Development Charges Act through *Bill 23: More Homes Built Faster Act, 2022*, have removed growth studies as a development charge eligible expense. As such, it is unlikely the Town will be able to include these costs in a future development charge by-law and a funding source for the potential repayment is currently uncertain.

The Landowners have been made aware of the legislative changes and the impact on their reimbursement of the Actual Study Costs. As per the financial agreement, the Town will investigate alternative funding sources for repayment to the landowners but the Town is under no obligation to provide such reimbursement if a suitable alternative funding source is unavailable.

As a result, there is no anticipated long-term financial impact to the Town of the additional works.

Respectfully submitted,

Jill Hogan
Commissioner, Development Services

Glen Cowan
Chief Financial Officer / Treasurer



The Corporation of the Town of Milton

Report #:
DS-044-23
Page 6 of 6

For questions, please contact:

| | |
|--|------------------|
| Wendy Chen, Acting Senior Planner, Policy; | Phone: Ext. 2296 |
| Melanie Wallhouse, Manager, Development Finance & Financial Consulting; or | Phone: Ext. 2314 |
| Jennifer Ahern, Senior Contract Specialist | Phone: Ext. 2361 |

Approved by CAO
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.



The Corporation of the Town of Milton

Report To: Council

From: Andy Scott, Director, Strategic Initiatives & Business Development

Date: October 23, 2023

Report No: ES-010-23

Subject: 2022 Annual Performance Report

Recommendation: **THAT Council receive this report for information.**

EXECUTIVE SUMMARY

- In 2022 the Town began reporting annually on a series of Council endorsed performance indicators which are intended to provide a data informed summary of municipal service delivery performance.
- Staff continue to refine data collection and reporting practices with the addition of three year averages now incorporated where possible.
- Reporting is indicative of the data collected the calendar year prior. E.g. this report is reflective of data generated between Jan 1, 2022 and Dec 31, 2022.
- Data collected and analyzed for this report demonstrates a high degree of success across the majority of service delivery indicators with many programs and services returning to or exceeding pre-pandemic performance levels. Costs per capita reduced year over year in 17 of the 22 reported municipal program areas.
- This inventory of performance indicators will be leveraged as the Town identifies Key Performance Indicators aligned with its newly created Strategic Plan.

REPORT

Background

In September 2022 (via report ES-014-22) the Town of Milton established a set of consistent indicators to be reported on annually. This reporting meets Councils direction on periodic reporting (CORS-055-20).

2021 data was reported in 2022 and established a benchmark across a majority of the indicators. Through these established data indicators, the Town can now observe and highlight year over year changes, and in some instances introduce three year averages.

Appendix A to this report is a complete inventory of all indicators with data generated between Jan. 1, 2022 and Dec. 31, 2022. The balance of this report will focus on specific indicators requiring additional context, as well as consider how these indicators can be leveraged in future years as we consider Milton's new 2023-2027 Strategic Plan.



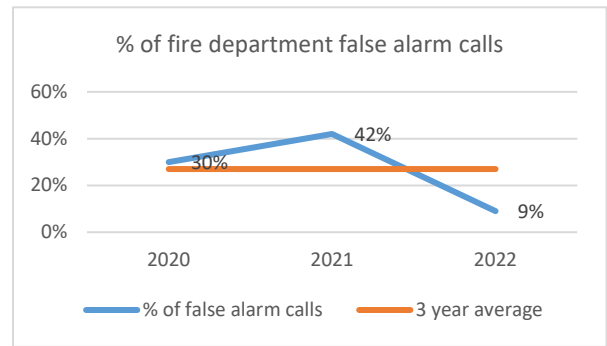
Background

Discussion

Given the volume of indicators reported, it is not possible to highlight each and provide the story behind the numbers. Because of this, a few important changes in year-over-year performance have been selected for further qualitative reporting.

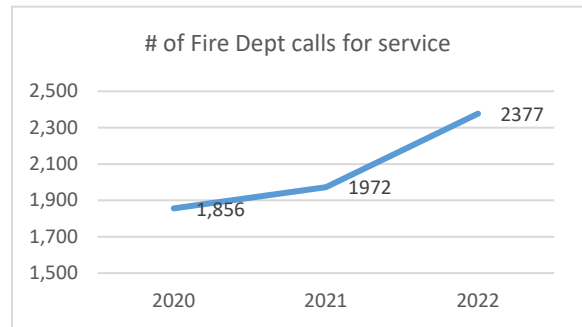
Fire Department false alarm calls

In 2020, 30% of calls were determined to be false alarm calls and this increased to 42% in 2021. False alarm calls tie up valuable resources in the event another emergency event is occurring in the community and unduly affects call volume projections which has the potential to impact service delivery planning and the service accounts for community growth.



Milton Fire and Rescue dedicated resources to address this through a variety of activities.

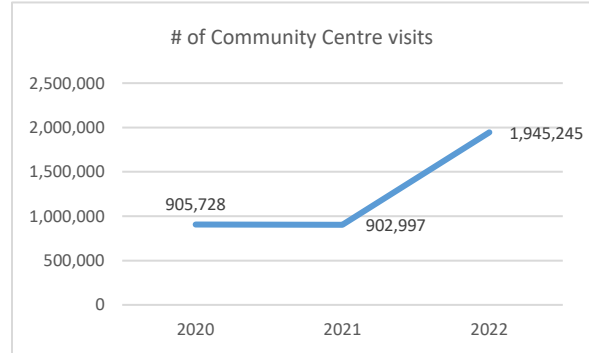
These efforts have resulted in a significant drop in the number of false alarm calls for service. In 2022, only 9% of calls were determined to be false alarm calls compared to 42% in 2021. It is important to note that while a decrease in false alarm calls as a portion of overall calls for service was observed, the overall call volume for Milton Fire & Rescue Services increased. In fact, the number of calls for service continues to increase year over year. Milton Fire & Rescue Services received over 400 more calls for service in 2022 than in 2021.



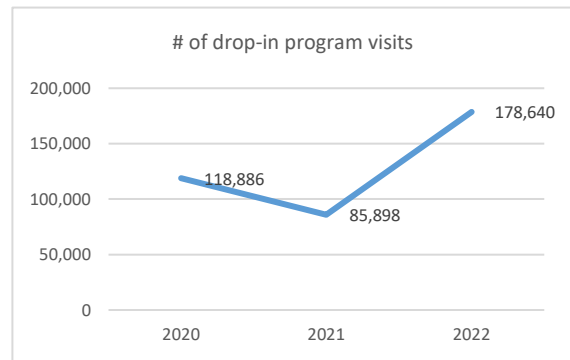
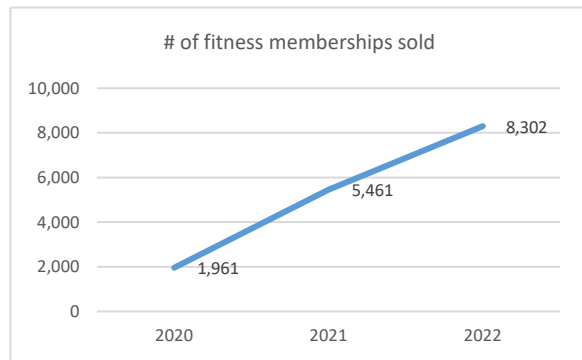
Discussion

A return to pre-pandemic facility and program usage

2020 and 2021 were severely impacted by the Covid-19 pandemic through the regulated emergency measures. These measures periodically closed access to our facilities and reduced programming capacity. 2022 saw a return to pre-pandemic service levels and this resulted in exponential increases in the number of residents accessing our recreational programming and facilities.

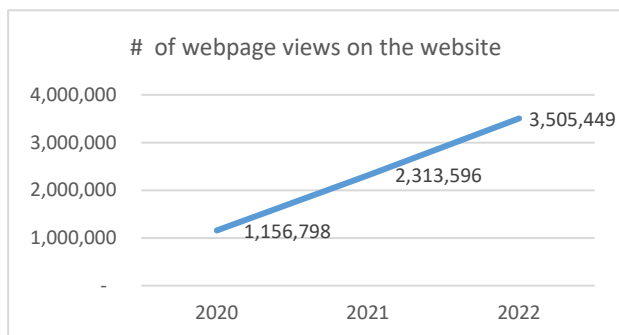
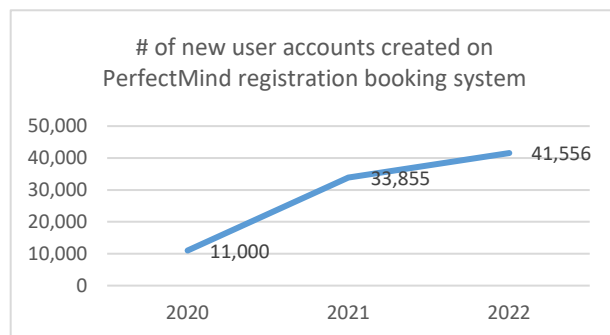


The Town saw almost two million visits to our community centres throughout 2022, more than double what was experienced in 2020 and 2021 respectively.



Conversely, the Town observed increases in the number of residents purchasing fitness memberships and access the drop-in programming offered.

Notably, an important change since 2020 is how residents book program and facility visits.



2020 saw 11,000 residents create online accounts allowing them to purchase recreational passes and book pre-scheduled and drop-in programming. In 2020, the Town implemented the new online recreation booking system (PerfectMind / ExploreRec). Registering online as the preferred method has increased year over year, and in 2022 over

Discussion

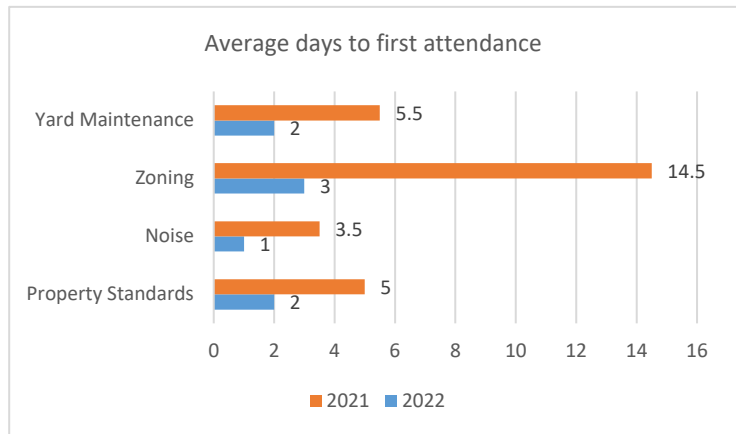
40,000 new user accounts were created. This validates Council’s investment in digital solutions as it is evident that through this data that residents have a continued desire to access programs, services and municipal information via digital platforms. Seeking digital touch points with the Town is further demonstrated by the number of webpage views over the last three years.

Speed of response - By-law inquiries

The Town used 2021 as a benchmarking year for By-law inquiries and began to measure the length of time taken to respond to an inquiry after first contact, and resolve an inquiry.

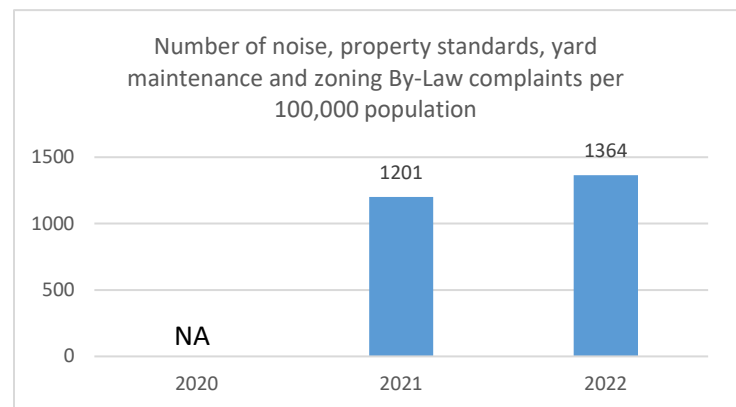
Depending on the nature of the inquiry, average response timelines varied significantly from 3.5 days for noise inquiry to 14.5 days for a zoning inquiry.

To improve response timelines, throughout early 2022 the bylaw enforcement team focused on a host of quality improvement changes. While staffing retention had been an issue, the municipal law team was able to achieve a full staffing compliment for a sustained duration in 2022



As a result, these improvements resulted in significant reductions in the time from first receipt of a complaint/inquiry to a municipal law enforcement officer attending the location in question. The average time taken to respond on scene to a zoning inquiry for example has reduced from 14.5 days to 3 days.

This improved performance demonstrates a strong commitment to quality improvement efforts and a desire to meet resident service expectations.



A critical consideration will be the longer term implications related to achieving these service levels as Milton continues to grow. Specifically, in 2022 we saw an increase in the rate of by-law complaints received.

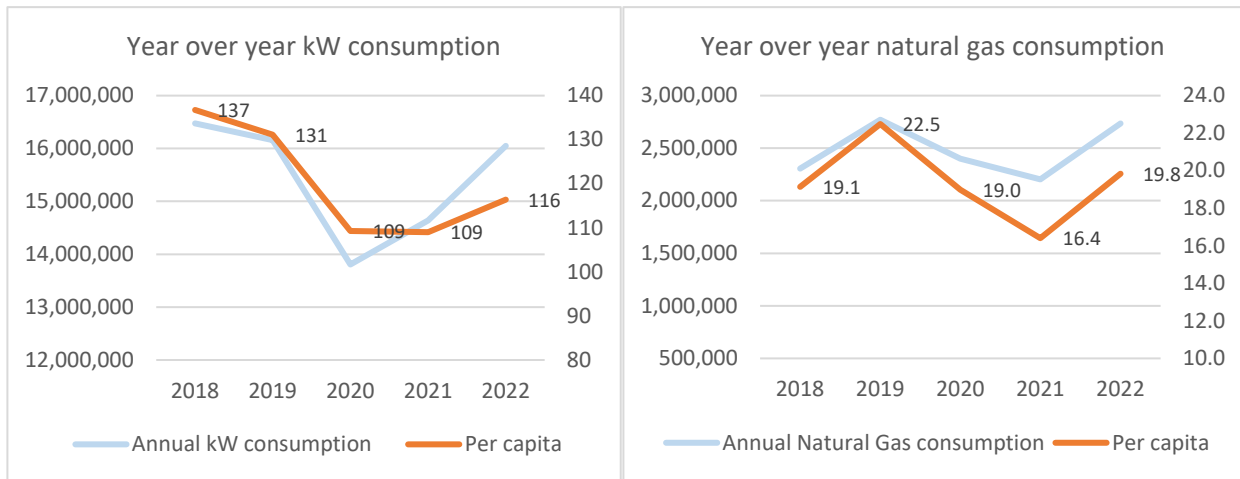
While it is too early to draw conclusions as 2021 was a benchmarking year, complaint volume sit will be an important indicator to monitor in future years if the rate continues to increase faster then population growth.

Discussion

Corporate energy use and emissions

While 2020 was a benchmark year for the creation of the Towns corporate performance indicators, year over year data on our corporate energy use and emissions has been collected as far back as 2016. It is important to look at trends over a longer period given the impact emergency measures had on our facility usage during the pandemic. Looking at years 2020 to 2022 in isolation demonstrates year over year increases in energy use and emissions. But looking over a five-year period our overall energy consumption and emissions have reduced slightly from their respective pre-pandemic peaks.

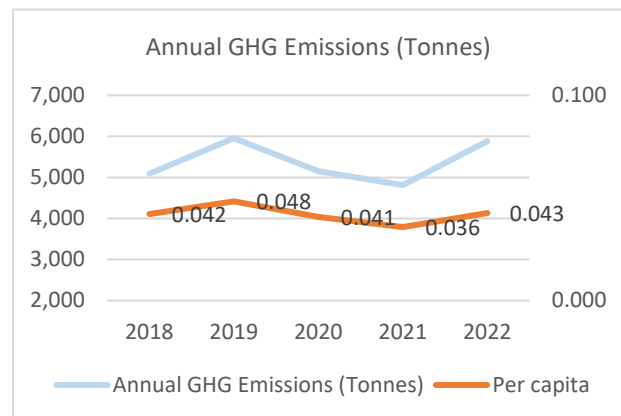
When considering the Towns population growth and the volume of residents we serve in our municipal facilities. On a per capita basis our energy consumption is trending downwards.



This is occurring due to a range of facility enhancements and upgrades which are designed to reduce the overall energy consumption and emission rates of our community facilities. An overview of all the energy efficiency enhancements the Town has undertaken in recent years is available [here](#).

As we see our facilities returning to, and even surpassing pre-pandemic use levels. We are seeing them become more efficient from an energy consumption perspective.

Report ES-014-22 recommended that performance indicators be established on a per capita or rate per 100,000 where possible. A review of emissions targets developed by other high growth communities suggest a number either established targets on a per capita basis from the outset, or have subsequently transitioned to this reporting



Discussion

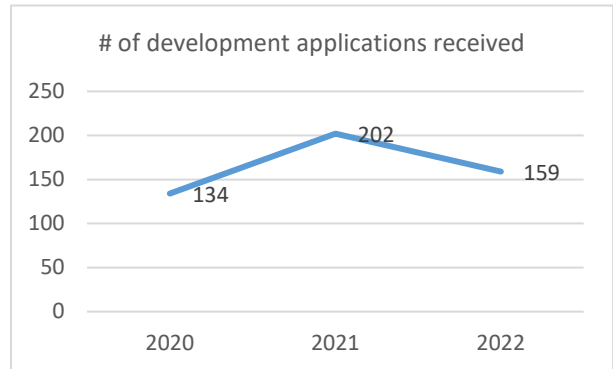
model. Staff intend to conduct further research in 2023 and transition corporate and community energy targets to a rate per capita or rate per 100,000 basis for consistency.

Underpinning community growth with quality infrastructure

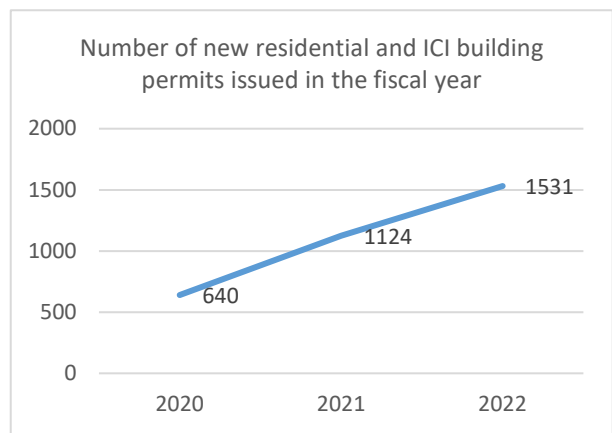
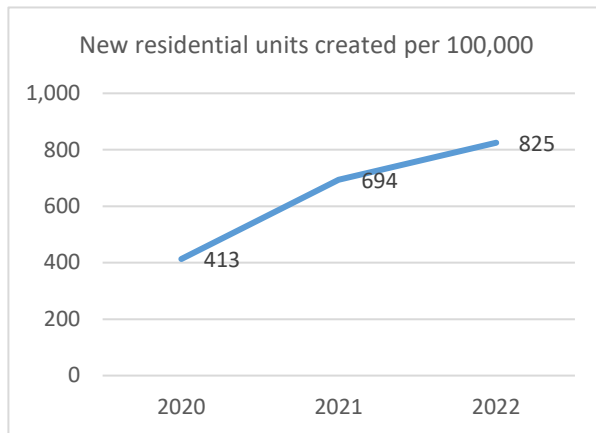
The Town continues to provide a foundation for growth across the community through the development and maintenance of high quality infrastructure.

In 2022:

- Over 20,000 meters of storm sewer lines and 390 storm sewers were added to the total municipal asset base.
- Six km of walking trails and almost 10 km of bike trails were installed.
- The Town’s municipal road network increased by eight km.



Growth is anticipated to continue at pace as demonstrated by the year-over-year growth in the number of residential and non-residential building permits issued and the consistent volume of development applications received over the last three years.



Future use of performance indicators

Council recently endorsed the Town of Milton’s new Strategic Plan 2023-2027. This plan establishes five overarching strategic themes to be the future focus for this term of Council. A number of the already established performance indicators align with the strategic themes identified and staff will further examine the deliverables outlined within the Strategic Plan to determine if KPI’s need to be adjusted for future target setting, monitoring and reporting purposes

| Department | Division | Metric | 2020 data | 2021 data | 2022 data | YoY Change | 3 year average | Context (if year over year variance require requires explanation) |
|----------------------|----------------------------|---|-------------------|-----------------|-----------------|----------------|-----------------|--|
| Executive Services | Ec. Dev | # of Investment inquiries handled | 180 | 150 | 150 | 0 | 160 | |
| Executive Services | Ec. Dev | Sq. Ft of Industrial sector development | 2,600,000.00 | 2,792,401 | 914,570 | -1,877,831 | 2,102,324 | |
| Executive Services | Ec. Dev | Sq. Ft of Commercial sector development | - | 21,097 | 31,920 | 10,823 | | |
| Executive Services | Ec. Dev | \$ construction value of non-residential buildings proposed | \$ 199,007,455.00 | \$315,567,515 | \$133,470,095 | -182,097,420 | 216,015,022 | |
| Executive Services | Ec. Dev | Sq. Ft of non-residential floor area proposed | 184,529 | - | 1,513,082 | | | |
| Executive Services | Ec. Dev | Non-residential tax base % | 22% | 23% | 21% | -2% | 22% | |
| Executive Services | Ec. Dev | # of Entrepreneurs and Small Businesses Assisted | - | - | 161 | | | |
| Executive Services | Ec. Dev | # of businesses participating in Digital Main Street Program | 50 | 61 | 155 | 94 | 89 | |
| Executive Services | Ec. Dev | Unique visitors to Milton's Economic Development website | - | 1617 | 1955 | 338 | 1,786 | |
| Executive Services | Ec. Dev | Cost of Planning (Inc. Ec. Dev) per capita (exc. Amortization) | \$ 20.00 | \$ 20.00 | \$ 3.00 | \$ (17.00) | \$ 14.33 | |
| Executive Services | Ec. Dev | % of Planning expenditure recovered via revenue | 53% | 57% | 92% | 35% | 67% | |
| Executive Services | Fire | # of Fire Dept. calls for service | 1,856 | 1972 | 2377 | 405 | 2,068 | |
| Executive Services | Fire | % of urban calls responded (initial response - four firefighters) to in 240 seconds (Target - 90%) | - | 39% | 39% | 0% | | |
| Executive Services | Fire | % of rural calls responded (initial response - six firefighters) to in 840 seconds (Target - 80%) | - | 19% | 19% | 0% | | |
| Executive Services | Fire | # of new firefighters recruited | 11 | 6 FT 13PT | 4FT 17PT | | | |
| Executive Services | Fire | # of inspection and re-inspections (Proactive inspection program) | - | 92 | 195 | 103 | | |
| Executive Services | Fire | # of orders issued to high risk settings | - | 13 | 7 | -6 | | |
| Executive Services | Fire | Number of orders brought to compliance | - | 0 | 14 | 14 | | |
| Executive Services | Fire | % of false alarm calls | 30% | 42% | 9% | -33% | 27% | |
| Executive Services | Fire | Cost of Fire Department per capita | \$ 103.00 | \$ 109.00 | \$ 103.00 | \$ (6.00) | \$ 105.00 | |
| Community Services | Dept. | \$ of approved grant funding | \$8,329,094 | \$ 2,061,052.00 | \$ 1,993,898.06 | \$ (67,153.94) | \$ 4,128,014.69 | |
| Community Services | Recreation & Culture | \$ of funding allocated via the Milton Community Fund | \$266,027 | \$ 254,872 | \$ 227,847 | \$ (27,025.00) | \$ 249,582.00 | |
| Community Services | Recreation & Culture | # of community organizations in receipt of funding through the Milton Community Fund | 33 | 26 | 25 | -1 | 28 | |
| Community Services | Recreation & Culture | # of volunteers engaged to support the delivery of programs and services | 323 | 40 | 274 | 234 | 212 | |
| Community Services | Recreation & Culture | # of fitness memberships sold | 1,961 | 5,461 | 8,302 | 2,841 | 5,241 | |
| Community Services | Recreation & Culture | # of theatre performance attendees | 12,570 | 0 | 18,475 | 18,475 | 10,348 | |
| Community Services | Recreation & Culture | # of Community Centre visits | 905,728 | 902,997 | 1,945,245 | 1,042,248 | 1,251,323 | |
| Community Services | Recreation & Culture | # of community members supported by financial assistance to access recreation and culture programming | 976 | 505 | 785 | 280 | 755 | |
| Community Services | Recreation & Culture | # of drop-in program visits | 118,886 | 85,898 | 178,640 | 92,742 | 127,808 | |
| Community Services | Recreation & Culture | # of new user accounts created on PerfectMind registration booking system | 11,000 | 33,855 | 41,556 | 7,701 | 28,804 | |
| Community Services | Recreation & Culture | # of Artsparks events | 25 | 2 | 3 | 1 | 10 | |
| Community Services | Recreation & Culture | # of Artsparks participants | 11,000 | 2,528 | 1,813 | -715 | 5114 | |
| Community Services | Recreation & Culture | Cost of Sports & Recreation programming per capita (exc. Amortization) | \$ 3.00 | \$ 12.00 | \$ 10.00 | \$ (2.00) | \$ 8.33 | |
| Community Services | Recreation & Culture | % of Sports & Recreation programming budget recovered | 94% | 58% | 62% | 4% | 71% | |
| Community Services | Recreation & Culture | Cost of Recreation Facilities - Other per capita | \$ 86.00 | \$ 96.00 | \$ 89.00 | \$ (7.00) | \$ 90.33 | |
| Community Services | Recreation & Culture | % of Recreation Facilities - Other budget recovered | 50% | 32% | 28% | -4% | 37% | |
| Community Services | Recreation & Culture | Cost of Cultural Services per capita | \$ 21.00 | \$ 16.00 | \$ 94.00 | \$ 78.00 | \$ 43.67 | The 2022 cost per capita includes the value of the MEV land transfer value |
| Community Services | Facilities, Ops & Env | # (or Ha) of town parks & maintained green space | 89 | 90 | 90 | - | 90 | |
| Community Services | Facilities, Ops & Env | Cost of Parks per capita (exc. Amortization) | \$ 40.00 | \$ 39.00 | \$ 30.00 | \$ (9.00) | \$ 36.33 | |
| Community Services | Facilities, Ops & Env | Sq. Ft of indoor recreation facility space provided | 598,204 | 598,204 | 598,204 | - | 598,204.00 | |
| Community Services | Facilities, Ops & Env | # of trees planted | 1400 | 1,704 | 1,675 | -29 | 1,593 | |
| Community Services | Facilities, Ops & Env | year over year kW consumption | 13,806,530 | 14,640,086 | 16,050,202 | 1,410,116.00 | 14,832,273 | reporting in this format started 2020 when energy consumption was significantly impacted by pandemic operating restrictions. Three year change |
| Community Services | Facilities, Ops & Env | year over year natural gas consumption | 2,399,704 | 2,203,231 | 2,734,768 | 531,537.00 | 2,445,901 | reporting in this format started 2020 when energy consumption was significantly impacted by pandemic operating restrictions. Three year change |
| Community Services | Facilities, Ops & Env | year over year water consumption | 116,924 | 123,134 | 154,525 | 31,391 | 131,528 | reporting in this format started 2020 when energy consumption was significantly impacted by pandemic operating restrictions. Three year change |
| Community Services | Facilities, Ops & Env | year over year GHG emissions | 5,151 | 4,813 | 5,883 | 1,070 | 5,282 | reporting in this format started 2020 when energy consumption was significantly impacted by pandemic operating restrictions. Three year change |
| Community Services | Facilities, Ops & Env | Cost of Winter Control - Except Sidewalks, Parking Lots per capita | \$ 40.00 | \$ 32.00 | \$ 23.00 | \$ (9.00) | \$ 31.67 | |
| Community Services | Facilities, Ops & Env | Cost of Winter Control - Sidewalks, Parking Lots only per capita | \$ 7.00 | \$ 5.00 | \$ 2.00 | \$ (3.00) | \$ 4.67 | |
| Community Services | Transit | # of regular service passenger trips | 258,700 | 141,583 | 328,742 | 187,159 | 243,008 | |
| Community Services | Transit | Hours of Service operated per Capita | 0.3 | 0.34 | 0.35 | 0.01 | 0.33 | |
| Community Services | Transit | Cost per hour of service operated | \$ 110.86 | \$ 121.05 | \$ 125.58 | \$ 4.53 | \$ 119.16 | |
| Community Services | Transit | Cost of Conventional Transit Services per capita | \$ 46.00 | \$ 47.00 | \$ 42.00 | \$ (5.00) | \$ 45.00 | |
| Community Services | Transit | % of Operating budget recovered | 26% | 16% | 11% | -5% | 18% | |
| Community Services | Transit | Cost of Disabled and Special Needs Transit Services per capita | \$ 4.00 | \$ 5.00 | \$ 7.00 | \$ 2.00 | \$ 5.33 | |
| Development Services | Development Engineering | Number of street lights operated and maintained | - | 8,931 | 8,931 | - | | |
| Development Services | Development Engineering | Cost of Street Lighting per capita (exc. Amortization) | \$ 10.00 | \$ 9.00 | \$ 8.00 | \$ (1.00) | \$ 9.00 | |
| Development Services | Development Engineering | Km's of roadway (lane km) operated and maintained | - | 1252.8 | 1260.8 | 8 | | |
| Development Services | Development Infrastructure | Km of Storm Sewers lines operated and maintained | - | 324,196 | 346,001 | 21,805 | | |
| Development Services | Development Infrastructure | Number of Storm Sewers structures operated and maintained | - | 13,476 | 13,866 | 390 | | |
| Development Services | Development Infrastructure | Number of Stormwater Management Facilities operated and maintained | - | 25 | 34 | 9 | | |
| Development Services | Development Infrastructure | Number of low impact development facilities operated and maintained (green infrastructure) | - | 0 | 12 | 12 | | |
| Development Services | Development Infrastructure | Cost of Storm Sewer - Urban per capita | \$ 25.00 | \$ 51.00 | \$ 39.00 | \$ (12.00) | \$ 38.33 | |
| Development Services | Development Infrastructure | Cost of Storm Sewer - Rural per capita | \$ 2.00 | \$ 4.00 | \$ 3.00 | \$ (1.00) | \$ 3.00 | |
| Development Services | Development Infrastructure | Km's of bike lanes operated and maintained | - | 76.1km | 85.0km | 9.9km | | |
| Development Services | Development Infrastructure | Km's of pedestrian walkways operated and maintained | - | 409km | 415km | 6km | | |
| Development Services | Development Infrastructure | Number of cross-walks operated and maintained | - | 82 | 93 | 11 | | |

| | | | | | | | | |
|----------------------|----------------------------|---|------------------|---------------------------------|---------------------------------|-----------------|------------------|---|
| Development Services | Development Infrastructure | % of paved lane Km where the condition is rated good to very good | - | 46% | 84% | 38% | | Change is not reflective of a year over year change in condition. Change is as a result of an adjustment to review practices in |
| Development Services | Development Infrastructure | Number of bridges, culverts and viaducts operated and maintained | - | 104 | 112 | 8 | | |
| Development Services | Development Infrastructure | % of bridges, culverts and viaducts where the condition is rated good to very good | - | 84.00% | 84.00% | 0.00% | | |
| Development Services | Development Infrastructure | Cost of Roadways - Paved | \$ 119.00 | \$ 106.00 | \$ 110.00 | \$ 4.00 | \$ 111.67 | |
| Development Services | Development Infrastructure | Cost of Roadways - Bridges and Culverts per capita | \$ 12.00 | \$ 11.00 | \$ 12.00 | \$ 1.00 | \$ 11.67 | |
| Development Services | Development Infrastructure | Number of traffic signals operated and maintained | - | 56 | 56 | 0 | | |
| Development Services | Development Infrastructure | Number of traffic signs operated and maintained | - | 15591 | 15591 | 0 | | |
| Development Services | Development Infrastructure | Cost of Traffic Operations per capita | \$ 62.00 | \$ 59.00 | \$ 48.00 | \$ (11.00) | \$ 56.33 | |
| Development Services | Development Review | # of development applications received | 134 | 202 | 159 | (43) | 165 | |
| Development Services | Development Review | Average Development Approval Timeline (months) - Reported Biennially | NA | 10 Months | 10 months | 0 | | |
| Development Services | Development Review | Municipal Planning Employees per 1,000 Housing Starts | NA | 53 | 53 | 0 | | |
| Development Services | Planning & Urban Design | Cost of Commercial & Industrial per capita (exc. Amortization) | \$ 12.00 | \$ 11.00 | \$ 9.00 | \$ (2.00) | \$ 10.67 | |
| Development Services | Planning & Urban Design | % of Commercial and Industrial expenditure recovered via revenue | 11% | 4% | 7% | 3% | 7% | |
| Development Services | Planning & Urban Design | Cost of Planning (Inc. Ec. Dev) per capita (exc. Amortization) | \$ 20.00 | \$ 20.00 | \$ 3.00 | \$ (17.00) | \$ 14.33 | |
| Development Services | Planning & Urban Design | % of Planning expenditure recovered via revenue | 53% | 57% | 92% | 35% | 67% | |
| Development Services | Planning & Urban Design | Number of Heritage Assets restored | 0 | 1 | 10 | 9 | 4 | |
| Development Services | Planning & Urban Design | Number of Heritage Assets lost | 3 | 6 | 8 | -3 | 6 | |
| Development Services | Planning & Urban Design | Number of Heritage Assets subject to harm/at risk | 0 | 0 | 1 | 1 | 0.3 | |
| Development Services | Building Services | Number of new residential and ICI building permits issued in the fiscal year | 640 | 1124 | 1531 | 407 | 1,098 | |
| Development Services | Building Services | New residential units created per 100,000 | 413 | 694 | 825 | 131 | 644 | |
| Development Services | Building Services | New secondary suites created per 100,000 | 116 | 196 | 169 | (27) | 160 | |
| Development Services | Building Services | Cost of Building Permit & Inspection Services per capita | \$ 38.00 | \$ 37.00 | \$ 34.00 | \$ (3.00) | \$ 36.33 | |
| Corporate Services | LLS | Number of noise, property standards, yard maintenance and zoning By-Law complaints per 100,000 population | - | 1201 | 1364 | 163 | | |
| Corporate Services | LLS | Average number of days to attend inquiry | - | See Tab | See Tab | | | |
| Corporate Services | LLS | Number of inspections per noise, property standards, yard maintenance and zoning By-Law complaints | - | 2.73 | 3 | 0.27 | | |
| Corporate Services | LLS | % of compliance to noise, property standards, yard maintenance and zoning By-Laws | - | 81% | 81% | 0% | | |
| Corporate Services | LLS | % of all By-Law complaints represented by noise, property standards, yard maintenance and zoning By-Laws | - | 55% | 68% | 13% | | |
| Corporate Services | LLS | Cost of Parking - including Enforcement per capita | \$ 6.00 | \$ 6.00 | \$ 7.00 | \$ 1.00 | \$ 6.33 | |
| Corporate Services | LLS | Cost of Protective Inspection and Control per capita | \$ 12.00 | \$ 13.00 | \$ 12.00 | \$ (1.00) | \$ 12.33 | |
| Corporate Services | LLS | Number of business licenses issued per 100,000 population | - | 170 | 224 | 54 | | |
| Corporate Services | LLS | # of in-person customers assisted by Town Hall reception | - | 13129 | 23338 | 10,209 | | |
| Corporate Services | LLS | # of live calls services by corporate reception | - | 19295 | 22546 | 3,251 | | |
| Corporate Services | LLS | Number of FOI requests received per 100,000 population | - | 41 | 35 | (6) | | |
| Corporate Services | Human Resources | Total cost for Human Resources Administration per T4 Supported | \$682 | \$745 | \$695 | \$ (50.00) | \$ 707.33 | |
| Corporate Services | Human Resources | Permanent voluntary employee turnover rate | 2.50% | 5.30% | 6.49% | 1% | 5% | |
| Corporate Services | IT | # of pieces of IT hardware supported | - | 1659 | 1807 | | | |
| Corporate Services | IT | Pieces of IT hardware supported per FTE | - | 2.7 pieces of equipment per FTE | 2.7 pieces of equipment per FTE | no change | | |
| Corporate Services | Finance | # of purchasing awards | 238 | 252 | 263 | 11 | 251 | |
| Corporate Services | Finance | \$ value of purchasing awards | \$ 60,346,979.00 | \$ 84,237,207.00 | \$85,984,196 | \$ 1,746,989.00 | \$ 76,856,127.33 | |
| Corporate Services | Finance | % of property tax collected | 95.7% | 97.3% | 96.7% | -1% | 97% | |
| Corporate Services | Finance | % of variance against Gross Budget | 1.3% Favorable | 3.0% Favourable | 0.3% Favourable | -2.70% | 1.53% favourable | |
| Corporate Services | Strat Comms | # of website users | 204,000 | 615,986 | 855,536 | 239,550 | 558,507 | |
| Corporate Services | Strat Comms | # of visits to Let's Talk Milton | 11,000 | 13,300 | 10,880 | (2,420.00) | 11,727 | |
| Corporate Services | Strat Comms | # of customer inquiries submitted through the Towns website | 10,100 | 3,783 | 10,360 | 6,577.00 | 8,081 | |
| Corporate Services | Strat Comms | # of inquiries and responses through social media | 8,200 | 5,300 | 4,291 | (1,009.00) | 5,930 | Overall engagement on social media has declined industry-wide. |
| Corporate Services | Strat Comms | # of webpage views on the website | 1,156,798 | 2,313,596 | 3,505,449 | 1,191,853.00 | 2,325,281 | |
| Corporate Services | Dept. | Cost of General Government per capita | \$ 57.00 | \$ 61.00 | \$ 51.00 | \$ (10.00) | \$ 56.33 | |



The Corporation of the Town of Milton

Report To: Council

From: Glen Cowan, Chief Financial Officer / Treasurer

Date: October 23, 2023

Report No: CORS-048-23

Subject: Capital and Operating Financial Statements - August 2023

Recommendation: **THAT report CORS-048-23 covering the capital and operating financial statements as at August 31, 2023, be received for information.**

EXECUTIVE SUMMARY

Capital and operating financial statements as at August 31, 2023 are attached for informational purposes.

REPORT

Background

In accordance with the approved Budget Management Policy (policy no. 113), the attached financial statements are being submitted for informational purposes to report on the capital and operating budgets as at August 31, 2023.

Discussion

The attached financial statements are provided for information purposes. A detailed review and report on variances to budget is completed for the month ends of May, September and December for the Operating fund and June and December for the Capital fund.

The most recent detailed review of the Operating fund was based on the May year to date balances and reported to Council through staff report CORS-34-23. That review suggested that the operating fund would be in a deficit of \$1,300,952 for year end, primarily related to a shift in the timing of planning applications and the Town's winter maintenance activities.

Staff continue to monitor areas of potential increased financial pressures in 2023 including settlements of wage contracts, winter maintenance activity, further shifts in the timing of planning applications, increased pressure on rates as contracts are renewed, as well as the impacts from the Town's 2023 compensation review and provincially announced minimum wage increase effective October 1. A re-forecasted year end operating position



Discussion

will be reported to Council in November as part of the next detailed operating variance review.

The Capital Budget has seen \$18.4 million invested in infrastructure since the June capital statements were last presented through staff report CORS-044-23. At August month end, the approved budget for capital projects totaled \$481 million, of which \$277 million (58%) had been spent to date (before commitments). Recent tender awards made include a contract for the Campbellville Road Guiderail Replacement and separately the contract for bridge and culvert rehabilitation. Spending from these awards will be reflected in the statements as progress payments are made or payment upon delivery has occurred.

Financial Impact

These statements reflect entries booked to the end of August 2023. The statements are presented on a cash basis and therefore exclude accruals.

Respectfully submitted,

Glen Cowan
Chief Financial Officer / Treasurer

For questions, please contact: Shirley Xie

Phone: 905-878-
7252 Ext. 2472

Attachments

Appendix A: Capital and Operating Financial Statements as at August 31, 2023

Approved by CAO
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT
August 2023

Current Year Capital

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|--------------------------------------|--------------------|-----------------------|-------------------|----------------|------------|-----------------|
| EX Executive Services | | | | | | |
| Active | \$1,567,176 | \$96,000 | \$1,663,176 | \$689,419 | 41% | \$973,757 |
| Total EX Executive Services | \$1,567,176 | \$96,000 | \$1,663,176 | \$689,419 | 41% | \$973,757 |
| CO Corporate Services | | | | | | |
| Active | \$32,205,823 | \$2,639,852 | \$34,845,675 | \$14,703,609 | 42% | \$20,142,066 |
| Total CO Corporate Services | \$32,205,823 | \$2,639,852 | \$34,845,675 | \$14,703,609 | 42% | \$20,142,066 |
| CM Community Services | | | | | | |
| Active | \$148,737,222 | \$3,880,570 | \$152,617,792 | \$73,804,866 | 48% | \$78,812,925 |
| Completed Pending Warranty | \$1,331,290 | (\$108,799) | \$1,222,491 | \$1,196,792 | 98% | \$25,699 |
| Total CM Community Services | \$150,068,512 | \$3,771,771 | \$153,840,283 | \$75,001,659 | 49% | \$78,838,624 |
| DV Development Services | | | | | | |
| Active | \$219,750,099 | \$21,590,176 | \$241,340,275 | \$141,815,908 | 59% | \$99,524,367 |
| Completed Pending Warranty | \$45,855,421 | (\$932,234) | \$44,923,187 | \$42,535,611 | 95% | \$2,387,577 |
| Total DV Development Services | \$265,605,520 | \$20,657,943 | \$286,263,463 | \$184,351,519 | 64% | \$101,911,944 |
| LB Library | | | | | | |
| Active | \$4,163,568 | \$576,470 | \$4,740,038 | \$2,077,724 | 44% | \$2,662,314 |
| Total LB Library | \$4,163,568 | \$576,470 | \$4,740,038 | \$2,077,724 | 44% | \$2,662,314 |
| Total Current Year Capital | \$453,610,599 | \$27,742,036 | \$481,352,635 | \$276,823,929 | 58% | \$204,528,706 |

TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT
August 2023

Executive Services

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|------------------------------------|--------------------|-----------------------|-------------------|----------------|------------|-----------------|
| EX Executive Services | | | | | | |
| Active | | | | | | |
| Office of the CAO | | | | | | |
| Office of the CAO | | | | | | |
| Milton Education Village | \$99,207 | | \$99,207 | \$25,402 | 26% | \$73,805 |
| Strategic Plan Delivery | \$739,425 | | \$739,425 | \$192,321 | 26% | \$547,104 |
| Tourism Strategy | \$152,625 | | \$152,625 | \$2,625 | 2% | \$150,000 |
| Service Delivery | \$258,750 | \$96,000 | \$354,750 | \$340,687 | 96% | \$14,063 |
| Council Staff Work Plan | \$317,169 | | \$317,169 | \$128,385 | 40% | \$188,784 |
| Total Office of the CAO | \$1,567,176 | \$96,000 | \$1,663,176 | \$689,419 | 41% | \$973,757 |
| Total Office of the CAO | \$1,567,176 | \$96,000 | \$1,663,176 | \$689,419 | 41% | \$973,757 |
| Total Active | \$1,567,176 | \$96,000 | \$1,663,176 | \$689,419 | 41% | \$973,757 |
| Total EX Executive Services | \$1,567,176 | \$96,000 | \$1,663,176 | \$689,419 | 41% | \$973,757 |
| Total Executive Services | \$1,567,176 | \$96,000 | \$1,663,176 | \$689,419 | 41% | \$973,757 |

TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT
August 2023

Corporate Services

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|---|---------------------|-----------------------|---------------------|---------------------|------------|---------------------|
| CO Corporate Services | | | | | | |
| Active | | | | | | |
| Corporate Services | | | | | | |
| Finance | | | | | | |
| Legislated Development Charge Exemptions | \$3,185,450 | \$680,160 | \$3,865,610 | \$2,859,838 | 74% | \$1,005,772 |
| Special Financial Studies | \$483,313 | | \$483,313 | \$191,658 | 40% | \$291,655 |
| Development Charges Study | \$258,750 | | \$258,750 | \$180,592 | 70% | \$78,158 |
| Asset Management Plan | \$180,250 | | \$180,250 | \$30,275 | 17% | \$149,975 |
| User Fee Update | \$77,250 | | \$77,250 | \$2,250 | 3% | \$75,000 |
| PSAB Legislative Changes | \$30,900 | | \$30,900 | \$900 | 3% | \$30,000 |
| Total Finance | \$4,215,913 | \$680,160 | \$4,896,073 | \$3,265,514 | 67% | \$1,630,559 |
| Human Resources | | | | | | |
| Compensation Plan | \$123,600 | | \$123,600 | \$8,688 | 7% | \$114,912 |
| Employee Strategic Development | \$380,256 | | \$380,256 | \$106,158 | 28% | \$274,098 |
| Health and Safety Audit/Implementation | \$161,071 | | \$161,071 | \$20,657 | 13% | \$140,414 |
| Workplace Accommodation | \$15,450 | | \$15,450 | \$1,748 | 11% | \$13,702 |
| Total Human Resources | \$680,377 | | \$680,377 | \$137,251 | 20% | \$543,126 |
| Information Technology | | | | | | |
| Technology Strategic Plan | \$392,697 | | \$392,697 | \$180,221 | 46% | \$212,476 |
| Technology Replacement/Upgrade | \$890,208 | | \$890,208 | \$550,221 | 62% | \$339,987 |
| Phone System Changes/Upgrade | \$180,093 | \$59,452 | \$239,545 | \$41,140 | 17% | \$198,405 |
| PC Workstation Complement Changes | \$25,155 | | \$25,155 | \$1,528 | 6% | \$23,627 |
| E-Services Strategy Implementation | \$258,389 | \$132,706 | \$391,095 | \$45,616 | 12% | \$345,479 |
| GIS/Geosmart Infrastructure | \$422,469 | | \$422,469 | \$138,636 | 33% | \$283,833 |
| Application/Software Upgrades | \$377,258 | | \$377,258 | \$50,239 | 13% | \$327,019 |
| Photocopiers | \$59,740 | | \$59,740 | \$1,740 | 3% | \$58,000 |
| Radio Communications Backup Upgrades | \$2,297,084 | | \$2,297,084 | \$273,799 | 12% | \$2,023,285 |
| Milton Air Photo Mapping | \$20,963 | | \$20,963 | \$611 | 3% | \$20,352 |
| Enterprise Content Management | \$604,934 | | \$604,934 | \$184,235 | 30% | \$420,699 |
| Enterprise Contact Management | \$221,350 | \$49,599 | \$270,949 | \$6,447 | 2% | \$264,502 |
| Emergency Operations Centre | \$89,091 | \$20,681 | \$109,772 | \$2,595 | 2% | \$107,177 |
| Mobile Parking Enforcement | \$778,608 | \$26,064 | \$804,672 | \$202,153 | 25% | \$602,519 |
| Human Resources Information System | \$4,944,176 | \$137,376 | \$5,081,552 | \$2,641,556 | 52% | \$2,439,996 |
| Microsoft 365 Migration | \$294,479 | | \$294,479 | \$8,577 | 3% | \$285,902 |
| Automatic Vehicle Locator and Road Patrol | \$294,812 | | \$294,812 | \$8,901 | 3% | \$285,911 |
| Department Specific Tech Initiatives | \$3,918,435 | \$589,433 | \$4,507,868 | \$2,952,475 | 65% | \$1,555,394 |
| Council Technology | \$51,500 | | \$51,500 | \$1,500 | 3% | \$50,000 |
| Property Tax System Replacement | \$2,124,324 | (\$1,031,092) | \$1,093,232 | \$70,762 | 6% | \$1,022,470 |
| Citizen Portal Implementation | \$533,358 | | \$533,358 | \$15,535 | 3% | \$517,823 |
| Financial Enterprise Systems | \$342,932 | \$1,327,217 | \$1,670,149 | \$28,198 | 2% | \$1,641,951 |
| Fire Department Emergency Systems | \$107,013 | \$369,259 | \$476,272 | \$3,117 | 1% | \$473,155 |
| Facility Infrastructure and Networking | \$4,092,822 | \$156,885 | \$4,249,707 | \$2,304,100 | 54% | \$1,945,607 |
| Technology Infrastructure Initiative | \$1,880,919 | | \$1,880,919 | \$507,960 | 27% | \$1,372,959 |
| Enterprise Licencing and Compliance | \$1,506,912 | | \$1,506,912 | \$687,790 | 46% | \$819,122 |
| Audit & Accountability Fund - Phase 3 Intake | | \$122,112 | \$122,112 | \$122,112 | 100% | |
| Total Information Technology | \$26,709,721 | \$1,959,692 | \$28,669,413 | \$11,031,765 | 38% | \$17,637,649 |
| Legislative & Legal Services | | | | | | |
| Taxi, Uber, Ride Strategy | \$28,490 | | \$28,490 | \$25,987 | 91% | \$2,503 |
| Council Orientation Program | \$21,115 | | \$21,115 | \$1,115 | 5% | \$20,000 |
| Impact on Regulatory Framework | \$84,048 | | \$84,048 | \$2,448 | 3% | \$81,600 |
| Total Legislative & Legal Services | \$133,653 | | \$133,653 | \$29,550 | 22% | \$104,103 |
| Marketing & Government Relations | | | | | | |
| Branding | \$466,159 | | \$466,159 | \$239,530 | 51% | \$226,629 |
| Total Marketing & Government Relations | \$466,159 | | \$466,159 | \$239,530 | 51% | \$226,629 |
| Total Corporate Services | \$32,205,823 | \$2,639,852 | \$34,845,675 | \$14,703,609 | 42% | \$20,142,066 |
| Total Active | \$32,205,823 | \$2,639,852 | \$34,845,675 | \$14,703,609 | 42% | \$20,142,066 |
| Total CO Corporate Services | \$32,205,823 | \$2,639,852 | \$34,845,675 | \$14,703,609 | 42% | \$20,142,066 |

**TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT
August 2023**

Corporate Services

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|---------------------------------|--------------------|-----------------------|-------------------|----------------|------------|-----------------|
| Total Corporate Services | \$32,205,823 | \$2,639,852 | \$34,845,675 | \$14,703,609 | 42% | \$20,142,066 |

TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT
August 2023

Community Services

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|---|---------------------|-----------------------|---------------------|--------------------|-------------|--------------------|
| CM Community Services | | | | | | |
| Active | | | | | | |
| Community Services | | | | | | |
| Administration | | | | | | |
| Parks Master Plan Update | \$263,339 | | \$263,339 | \$83,726 | 32% | \$179,613 |
| Recreation Master Plan (DC) | \$82,473 | | \$82,473 | \$2,402 | 3% | \$80,071 |
| Service Strategy | \$50,875 | \$48,637 | \$99,512 | \$64,356 | 65% | \$35,156 |
| FOACM Children's Program Fundraising Campaign | | | | \$1,344,003 | #DIV/0! | (\$1,344,003) |
| Trails Master Plan Update | \$46,004 | | \$46,004 | \$18,334 | 40% | \$27,670 |
| Climate Change & Mitigation | \$69,886 | | \$69,886 | \$7,824 | 11% | \$62,062 |
| Facility Roof Assessments | \$61,800 | (\$9,486) | \$52,314 | \$31,749 | 61% | \$20,565 |
| Total Administration | \$574,377 | \$39,151 | \$613,528 | \$1,552,394 | 253% | (\$938,866) |
| Parks Redevelopment | | | | | | |
| Omagh Park Redevelopment | \$905,367 | (\$830) | \$904,537 | \$860,704 | 95% | \$43,833 |
| Tennis Court Upgrades | \$93,645 | | \$93,645 | \$66,756 | 71% | \$26,889 |
| New Campbellville Park Redevelopment | \$832,058 | \$86,232 | \$918,290 | \$890,259 | 97% | \$28,031 |
| Beaty Trail Park Redevelopment | \$74,064 | (\$1,951) | \$72,113 | \$20,410 | 28% | \$51,703 |
| Kingsleigh Park Redevelopment | \$569,728 | | \$569,728 | \$564,226 | 99% | \$5,502 |
| Moorelands Park Redevelopment | \$344,348 | (\$4,733) | \$339,615 | \$264,478 | 78% | \$75,137 |
| Baldwin Park Redevelopment | \$479,266 | (\$1,930) | \$477,336 | \$79,822 | 17% | \$397,514 |
| Chris Hadfield Park Redevelopment | \$767,640 | \$186,873 | \$954,513 | \$663,560 | 70% | \$290,953 |
| Trudeau Park Redevelopment | \$70,457 | (\$904) | \$69,553 | \$21,933 | 32% | \$47,620 |
| Sunny Mount Park | \$324,608 | (\$125) | \$324,483 | \$218,966 | 67% | \$105,517 |
| Community Park - Engbridge Gas Easement | \$167,333 | (\$43,974) | \$123,359 | \$67,124 | 54% | \$56,235 |
| Park Improvements - Preservation | \$171,728 | | \$171,728 | \$66,520 | 39% | \$105,208 |
| Multi-Court Resurfacing - Preservation | \$77,303 | | \$77,303 | \$2,252 | 3% | \$75,051 |
| Implementation Trails Master Plan | \$64,931 | \$29,199 | \$94,130 | \$54,444 | 58% | \$39,686 |
| In Ground Waste Container Installation | \$160,907 | (\$16,809) | \$144,098 | \$106,721 | 74% | \$37,377 |
| Park Amenity Audit | \$279,932 | (\$63,720) | \$216,212 | \$131,881 | 61% | \$84,331 |
| Total Parks Redevelopment | \$5,383,315 | \$167,328 | \$5,550,643 | \$4,080,056 | 74% | \$1,470,587 |
| Parks Growth | | | | | | |
| Community Park - External to Boyne | \$310,101 | \$203,821 | \$513,922 | \$411,462 | 80% | \$102,460 |
| Jannock Property Master Plan | \$401,718 | \$30,000 | \$431,718 | \$82,050 | 19% | \$349,668 |
| Community Park Detailed Development | \$3,949,817 | (\$697,662) | \$3,252,155 | \$3,225,723 | 99% | \$26,433 |
| Sherwood District Park | \$930,818 | (\$129,085) | \$801,733 | \$777,962 | 97% | \$23,771 |
| Escarpment View Lands (Formerly CMHL Prperty) | \$282,357 | | \$282,357 | \$8,224 | 3% | \$274,133 |
| District Park West - Boyne | \$762,398 | (\$41,696) | \$720,702 | \$77,938 | 11% | \$642,764 |
| Boyne Village Square #3 | \$387,827 | \$3,720 | \$391,547 | \$361,528 | 92% | \$30,019 |
| Cobban Neighbourhood Park - Boyne | \$2,130,490 | (\$29,020) | \$2,101,470 | \$1,922,362 | 91% | \$179,108 |
| Walker Neighbourhood Park - Boyne | \$2,674,647 | (\$72,940) | \$2,601,707 | \$402,608 | 15% | \$2,199,099 |
| Derry Green Union Gas Pipeline Easement | \$36,050 | | \$36,050 | \$3,291 | 9% | \$32,759 |
| Total Parks Growth | \$11,866,223 | (\$732,862) | \$11,133,361 | \$7,273,150 | 65% | \$3,860,211 |
| Facilities Redevelopment | | | | | | |
| Corporate Office Furniture | \$198,222 | \$91,197 | \$289,419 | \$158,147 | 55% | \$131,272 |
| Indoor Fitness Equipment | \$43,476 | | \$43,476 | \$8,841 | 20% | \$34,635 |
| Civic Facility Improvements | \$4,316,687 | \$166,921 | \$4,483,608 | \$2,986,293 | 67% | \$1,497,315 |
| Heritage Property Restoration | \$274,336 | \$338,158 | \$612,494 | \$287,042 | 47% | \$325,452 |
| Accessibility Improvements | \$318,675 | | \$318,675 | \$9,338 | 3% | \$309,337 |
| Leisure Centre Upgrades | \$1,241,386 | (\$179,988) | \$1,061,398 | \$704,861 | 66% | \$356,537 |
| Memorial Arena Facility Improvements | \$321,748 | (\$3,278) | \$318,470 | \$306,143 | 96% | \$12,327 |
| Tonelli Sports Centre Improvements | \$560,015 | (\$216,709) | \$343,306 | \$218,928 | 64% | \$124,378 |
| Milton Sports Centre Upgrades | \$2,555,991 | (\$264,569) | \$2,291,422 | \$1,510,738 | 66% | \$780,684 |
| Mattamy National Cycling Centre Improvements | \$2,430,882 | (\$313,673) | \$2,117,209 | \$1,133,798 | 54% | \$983,411 |
| MNCC Renewable Engery System Feasibility | \$35,278 | | \$35,278 | \$1,028 | 3% | \$34,250 |
| Senior Centre Asset Restorations | \$95,288 | | \$95,288 | \$6,823 | 7% | \$88,465 |
| Milton Indoor Turf Centre Improvements | \$540,619 | | \$540,619 | \$15,746 | 3% | \$524,873 |
| FirstOntario Arts Centre Milton Facility Improvements | \$795,612 | (\$26,337) | \$769,275 | \$278,136 | 36% | \$491,139 |

TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT
August 2023

Community Services

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|--|----------------------|-----------------------|----------------------|---------------------|------------|---------------------|
| Brookville Yard | \$195,492 | (\$17,923) | \$177,569 | \$16,706 | 9% | \$160,863 |
| Civic Operations Centre Facility Improvements | \$362,542 | \$5,891 | \$368,433 | \$120,670 | 33% | \$247,763 |
| Facility Parking Area Improvements | \$184,595 | | \$184,595 | \$20,679 | 11% | \$163,916 |
| Fire Halls Facility Improvements | \$996,560 | (\$53,750) | \$942,810 | \$422,332 | 45% | \$520,478 |
| Electric Vehicle Charging Stations Strategy | \$160,907 | | \$160,907 | \$4,687 | 3% | \$156,220 |
| Total Facilities Redevelopment | \$15,628,311 | (\$474,058) | \$15,154,253 | \$8,210,939 | 54% | \$6,943,315 |
| Facilities Growth | | | | | | |
| Town Hall Construction/Expansion | \$604,975 | | \$604,975 | \$19,975 | 3% | \$585,000 |
| Civic Precinct | | \$1,500,000 | \$1,500,000 | | | \$1,500,000 |
| Indoor Soccer - Air Supported | \$221,963 | | \$221,963 | \$3,808 | 2% | \$218,155 |
| Sherwood Community Centre | \$42,385,963 | \$949,066 | \$43,335,029 | \$39,222,950 | 91% | \$4,112,080 |
| Seniors Centre Expansion | \$239,110 | | \$239,110 | \$3,710 | 2% | \$235,400 |
| Civic Operations Centre | \$1,239,732 | | \$1,239,732 | \$36,491 | 3% | \$1,203,241 |
| Transit Operations Centre | \$49,558,811 | | \$49,558,811 | \$1,491,297 | 3% | \$48,067,514 |
| Branch No. 2 Building | \$7,000,586 | (\$334,588) | \$6,665,998 | \$4,993,294 | 75% | \$1,672,704 |
| Main Library Expansion | \$570,130 | | \$570,130 | \$74,294 | 13% | \$495,836 |
| Total Facilities Growth | \$101,821,270 | \$2,114,478 | \$103,935,748 | \$45,845,818 | 44% | \$58,089,930 |
| Transit | | | | | | |
| Transit | | | | | | |
| Transit Study Update | \$221,151 | | \$221,151 | \$55,620 | 25% | \$165,531 |
| Transit Bus Pads | \$69,625 | \$36,053 | \$105,678 | \$26,751 | 25% | \$78,927 |
| Total Transit | \$290,776 | \$36,053 | \$326,829 | \$82,371 | 25% | \$244,458 |
| Transit Fleet Replacement | | | | | | |
| Transit Bus Non Growth: Refurbishment | \$1,131,875 | | \$1,131,875 | \$340,393 | 30% | \$791,482 |
| Total Transit Fleet Replacement | \$1,131,875 | | \$1,131,875 | \$340,393 | 30% | \$791,482 |
| Transit Fleet Growth | | | | | | |
| Non-Fixed Route Bus | \$402,540 | | \$402,540 | \$11,724 | 3% | \$390,816 |
| Total Transit Fleet Growth | \$402,540 | | \$402,540 | \$11,724 | 3% | \$390,816 |
| Total Transit | \$1,825,191 | \$36,053 | \$1,861,244 | \$434,488 | 23% | \$1,426,756 |
| Fire | | | | | | |
| Fire Fleet Equipment - Replacement | | | | | | |
| Aerial Replacement/Refurbishment | \$73,725 | | \$73,725 | \$33,282 | 45% | \$40,443 |
| Training Vehicle Replacement | \$78,020 | | \$78,020 | \$60,467 | 78% | \$17,553 |
| Chief Officers Vehicle | \$78,020 | | \$78,020 | \$76,513 | 98% | \$1,507 |
| Rescue Truck Replacement/Refurbishment | \$38,295 | \$1,214,508 | \$1,252,803 | \$83,228 | 7% | \$1,169,575 |
| Pumper/Rescue Units Refurbishment | \$131,115 | | \$131,115 | \$105,328 | 80% | \$25,787 |
| Replace Rehab Van | \$133,900 | | \$133,900 | \$3,900 | 3% | \$130,000 |
| Total Fire Fleet Equipment - Replacement | \$533,075 | \$1,214,508 | \$1,747,583 | \$362,718 | 21% | \$1,384,865 |
| Fire Fleet Equipment - Growth Related | | | | | | |
| Pumper/Rescue Growth | \$884,650 | \$26,763 | \$911,413 | \$910,554 | 100% | \$860 |
| Emergency Vehicle Technician Equipment | \$26,935 | | \$26,935 | \$10,201 | 38% | \$16,734 |
| Total Fire Fleet Equipment - Growth Related | \$911,585 | \$26,763 | \$938,348 | \$920,755 | 98% | \$17,593 |
| Fire - Replacement | | | | | | |
| Breathing Apparatus Replacement | \$38,625 | | \$38,625 | \$17,448 | 45% | \$21,177 |
| Defibrillators Replacement | \$32,960 | | \$32,960 | \$960 | 3% | \$32,000 |
| Special Operations Equipment Replacement | \$25,750 | | \$25,750 | \$24,013 | 93% | \$1,737 |
| Thermal Image Camera Replacement | \$20,600 | | \$20,600 | \$600 | 3% | \$20,000 |
| Bunker Gear Replacement - Employee Turnover | \$100,454 | | \$100,454 | \$97,870 | 97% | \$2,584 |
| Hazardous Material Equipment Replacement | \$25,750 | | \$25,750 | \$750 | 3% | \$25,000 |
| Firefighting Hose Replacement | \$20,600 | | \$20,600 | \$600 | 3% | \$20,000 |
| Fire Prevention Equipment Replacement | \$56,650 | | \$56,650 | \$33,009 | 58% | \$23,641 |
| Battery & Radio Parts Replacement | \$15,450 | | \$15,450 | \$450 | 3% | \$15,000 |
| Firefighting Equipment Replacement | \$22,660 | | \$22,660 | \$16,904 | 75% | \$5,756 |
| Total Fire - Replacement | \$359,499 | | \$359,499 | \$192,604 | 54% | \$166,895 |
| Fire - Growth | | | | | | |
| Specialized Equipment Training Structure - Growth | \$72,821 | | \$72,821 | \$22,794 | 31% | \$50,027 |
| Bunker Gear and Recruit Package - Growth | \$133,063 | | \$133,063 | \$92,804 | 70% | \$40,259 |

TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT
August 2023

Community Services

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|---|--------------------|-----------------------|-------------------|----------------|------------|-----------------|
| Vehicle Extrication Equipment Growth | \$188,278 | | \$188,278 | \$96,995 | 52% | \$91,283 |
| Total Fire - Growth | \$394,162 | | \$394,162 | \$212,593 | 54% | \$181,569 |
| Total Fire | \$2,198,321 | \$1,241,271 | \$3,439,592 | \$1,688,670 | 49% | \$1,750,922 |
| Operations | | | | | | |
| Fleet Equipment - Replacement | | | | | | |
| Fleet Strategy | \$180,250 | \$96,414 | \$276,664 | \$141,479 | 51% | \$135,185 |
| 1 Ton Crew Dump Trucks | \$190,365 | \$113,016 | \$303,381 | \$187,880 | 62% | \$115,501 |
| 1/2 Ton Pick up Replacement | \$100,288 | \$4,902 | \$105,190 | \$2,921 | 3% | \$102,269 |
| 3/4 Ton Pick-ups Replacement | \$143,383 | \$7,938 | \$151,321 | \$77,748 | 51% | \$73,573 |
| Tandem Axle Dump Truck | \$1,445,356 | \$946,560 | \$2,391,916 | \$363,524 | 15% | \$2,028,392 |
| Enforcement Vehicles | \$57,409 | (\$2,891) | \$54,518 | \$51,015 | 94% | \$3,503 |
| Sign Truck | \$750,759 | \$28,324 | \$779,083 | \$100,089 | 13% | \$678,994 |
| Haul All/Packer | \$159,465 | (\$29,623) | \$129,842 | \$127,842 | 98% | \$2,000 |
| Multifunction Tractor | \$401,022 | \$43,844 | \$444,866 | \$432,369 | 97% | \$12,497 |
| Tractor Attachments | \$71,377 | | \$71,377 | \$2,079 | 3% | \$69,298 |
| Trackless Front Mower Deck | \$132,643 | \$74 | \$132,717 | \$117,635 | 89% | \$15,082 |
| Zero Turning Radius Mowers | \$320,330 | \$21,895 | \$342,225 | \$263,460 | 77% | \$78,765 |
| Ball Diamond Groomer | \$48,644 | (\$8,159) | \$40,485 | \$1,417 | 4% | \$39,068 |
| Landscape Trailer | \$28,227 | | \$28,227 | \$21,527 | 76% | \$6,700 |
| Gator Utility Vehicle - Replacement | \$84,111 | | \$84,111 | \$2,450 | 3% | \$81,661 |
| Ice Resurfacer | \$113,300 | \$92,601 | \$205,901 | \$3,300 | 2% | \$202,601 |
| Total Fleet Equipment - Replacement | \$4,226,929 | \$1,314,895 | \$5,541,824 | \$1,896,735 | 34% | \$3,645,088 |
| Fleet Equipment - Growth Related | | | | | | |
| 1 Ton Dump Trucks - Growth | \$411,832 | \$84,661 | \$496,493 | \$123,339 | 25% | \$373,154 |
| Tandem Axle Trucks | \$540,884 | \$66,305 | \$607,189 | \$15,754 | 3% | \$591,435 |
| Zero Radius Mowers | \$49,584 | \$4,369 | \$53,953 | \$1,444 | 3% | \$52,509 |
| Tractors, Loaders & Back Hoes | \$639,149 | \$5,964 | \$645,113 | \$18,616 | 3% | \$626,497 |
| Fleet Mechanic Equipment | \$38,625 | \$2,091 | \$40,716 | \$40,716 | 100% | - |
| Haul All/Packer | \$274,506 | (\$501) | \$274,005 | \$98,569 | 36% | \$175,436 |
| Facility Maintenance Pick-Up | \$52,943 | \$11,424 | \$64,367 | \$1,542 | 2% | \$62,825 |
| Total Fleet Equipment - Growth Related | \$2,007,523 | \$174,313 | \$2,181,836 | \$299,979 | 14% | \$1,881,857 |
| Forestry | | | | | | |
| EAB Implementation Strategy | \$139,926 | | \$139,926 | \$67,715 | 48% | \$72,211 |
| Total Forestry | \$139,926 | | \$139,926 | \$67,715 | 48% | \$72,211 |
| Surface Treatment Program | | | | | | |
| Surface Treatment Program | \$3,065,836 | | \$3,065,836 | \$2,454,922 | 80% | \$610,914 |
| Total Surface Treatment Program | \$3,065,836 | | \$3,065,836 | \$2,454,922 | 80% | \$610,914 |
| Total Operations | \$9,440,214 | \$1,489,208 | \$10,929,422 | \$4,719,351 | 43% | \$6,210,070 |
| Total Community Services | \$148,737,222 | \$3,880,570 | \$152,617,792 | \$73,804,866 | 48% | \$78,812,925 |
| Total Active | \$148,737,222 | \$3,880,570 | \$152,617,792 | \$73,804,866 | 48% | \$78,812,925 |
| Completed Pending Warranty | | | | | | |
| Community Services | | | | | | |
| Parks Redevelopment | | | | | | |
| Coulson Park Redevelopment | \$352,110 | (\$15,652) | \$336,458 | \$326,957 | 97% | \$9,501 |
| Coxe Park Redevelopment | \$509,332 | (\$43,002) | \$466,330 | \$453,756 | 97% | \$12,574 |
| Beaty Neighbourhood Park Redevelopment | \$413,803 | (\$133,193) | \$280,610 | \$278,138 | 99% | \$2,472 |
| Sam Sherratt Trail Redevelopment | \$56,045 | \$83,048 | \$139,093 | \$137,941 | 99% | \$1,152 |
| Total Parks Redevelopment | \$1,331,290 | (\$108,799) | \$1,222,491 | \$1,196,792 | 98% | \$25,699 |
| Total Community Services | \$1,331,290 | (\$108,799) | \$1,222,491 | \$1,196,792 | 98% | \$25,699 |
| Total Completed Pending Warranty | \$1,331,290 | (\$108,799) | \$1,222,491 | \$1,196,792 | 98% | \$25,699 |
| Total CM Community Services | \$150,068,512 | \$3,771,771 | \$153,840,283 | \$75,001,659 | 49% | \$78,838,624 |
| Total Community Services | \$150,068,512 | \$3,771,771 | \$153,840,283 | \$75,001,659 | 49% | \$78,838,624 |

**TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT**

August 2023

Development Services

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|--|--------------------|-----------------------|-------------------|----------------|------------|-----------------|
| DV Development Services | | | | | | |
| Active | | | | | | |
| Development Services Administration | | | | | | |
| Development Services Administration | | | | | | |
| Transportation Master Plan | \$272,064 | \$10,000 | \$282,064 | \$74,063 | 26% | \$208,001 |
| Development Eng & Parks Standards Manual | \$63,036 | \$15,000 | \$78,036 | \$86,204 | 110% | (\$8,168) |
| Train Whistle Cessation Assessment | | \$35,000 | \$35,000 | \$4,199 | 12% | \$30,801 |
| Guiderail Inventory, Condition and Needs Assessment | \$104,288 | (\$28,381) | \$75,907 | \$10,916 | 14% | \$64,991 |
| Retaining Wall Inventory and Condition Assessment | \$69,525 | (\$7,607) | \$61,918 | \$4,220 | 7% | \$57,698 |
| Road Needs Study/Asset Management Plan for Roads | \$208,575 | (\$33,424) | \$175,151 | \$8,175 | 5% | \$166,976 |
| Bridge Needs Study | \$83,430 | (\$9,873) | \$73,557 | \$33,728 | 46% | \$39,829 |
| Total Development Services Administration | \$800,918 | (\$19,285) | \$781,633 | \$221,506 | 28% | \$560,127 |
| Total Development Services Administration | \$800,918 | (\$19,285) | \$781,633 | \$221,506 | 28% | \$560,127 |
| Infrastructure Management | | | | | | |
| Urban Roads Redevelopment | | | | | | |
| Bronte Street (Main St to Steeles Ave) | \$33,434,927 | \$2,598,029 | \$36,032,956 | \$29,427,948 | 82% | \$6,605,009 |
| Nipissing Road Redevelopment | \$1,822,485 | (\$1,320,485) | \$502,000 | \$211,964 | 42% | \$290,036 |
| Bronte Street (Heslop to S. of Main) | \$2,560,779 | (\$101,345) | \$2,459,434 | \$1,814,460 | 74% | \$644,974 |
| Jasper Street Reconstruction | \$624,546 | \$81,576 | \$706,122 | \$129,795 | 18% | \$576,327 |
| Asphalt Overlay Program | \$19,110,316 | \$97,332 | \$19,207,648 | \$12,719,461 | 66% | \$6,488,187 |
| High Point Drive (Hwy 25 to Parkhill Dr) | \$3,220,463 | | \$3,220,463 | \$965,215 | 30% | \$2,255,248 |
| Main St (Drew Centre to Thompson Rd) | \$1,116,910 | \$141,891 | \$1,258,801 | \$121,510 | 10% | \$1,137,291 |
| Total Urban Roads Redevelopment | \$61,890,426 | \$1,496,999 | \$63,387,425 | \$45,390,353 | 72% | \$17,997,072 |
| Urban Roads Growth | | | | | | |
| Main St (Scott Blvd (incl. CNR Crossing) to Bronte St) | \$7,587,563 | \$28,207 | \$7,615,770 | \$7,428,079 | 98% | \$187,691 |
| Main St (JSP to 5th Line)/5th Line (Hwy 401 to Main St) | \$23,501,907 | \$3,388,438 | \$26,890,345 | \$24,089,407 | 90% | \$2,800,938 |
| Main Street (Fifth Line to Sixth Line) | \$591,282 | | \$591,282 | \$23,163 | 4% | \$568,119 |
| Thompson Road (Louis St Laurent to Derry Rd) | \$526,967 | \$12,717 | \$539,684 | \$18,286 | 3% | \$521,398 |
| 5th Line (Hwy 401 to Derry Road) | \$41,483,803 | \$815,132 | \$42,298,935 | \$21,782,473 | 51% | \$20,516,462 |
| 5th Line (Derry Road to Britannia Road) | \$20,639,542 | | \$20,639,542 | \$810,805 | 4% | \$19,828,737 |
| Louis St Laurent (Yates to 4th Line) formerly to Thompson Rd | \$14,208,877 | (\$2,331,492) | \$11,877,385 | \$11,862,819 | 100% | \$14,566 |
| Louis St Laurent (James Snow Parkway to Fifth Line) | | \$9,242,240 | \$9,242,240 | \$5,961,435 | 65% | \$3,280,805 |
| Peru Road (Bridge Removal and Cul De Sac) | \$877,293 | | \$877,293 | \$161,902 | 18% | \$715,391 |
| Boulevard Works | \$895,369 | | \$895,369 | \$55,522 | 6% | \$839,847 |
| Total Urban Roads Growth | \$110,312,603 | \$11,155,242 | \$121,467,845 | \$72,193,892 | 59% | \$49,273,953 |
| Rural Roads Redevelopment | | | | | | |
| Expanded Asphalt Program | \$5,380,576 | (\$1,083,759) | \$4,296,817 | \$2,618,586 | 61% | \$1,678,231 |
| Appleby Line | \$2,716,430 | \$2,011,437 | \$4,727,867 | \$2,415,590 | 51% | \$2,312,277 |
| Milborough Line Rehabilitation | \$116,820 | | \$116,820 | \$9,541 | 8% | \$107,279 |
| Burnhamthorpe Rd Rehabilitation | \$179,739 | \$35,047 | \$214,786 | \$9,171 | 4% | \$205,614 |
| Campbellville Road - Guiderail Replacement | \$778,242 | | \$778,242 | \$47,282 | 6% | \$730,960 |
| Total Rural Roads Redevelopment | \$9,171,807 | \$962,725 | \$10,134,532 | \$5,100,170 | 50% | \$5,034,362 |
| Active Transportation - Redevelopment | | | | | | |
| James Snow Parkway Multi-Use Path Replacement | \$68,598 | | \$68,598 | \$1,998 | 3% | \$66,600 |
| Total Active Transportation - Redevelopment | \$68,598 | | \$68,598 | \$1,998 | 3% | \$66,600 |
| Active Transportation - Growth | | | | | | |
| Boyne Limestone Trails | \$697,043 | \$21,225 | \$718,268 | \$288,431 | 40% | \$429,837 |
| Boyne Pedestrian Railway Crossing | \$6,228,061 | \$246,625 | \$6,474,686 | \$606,754 | 9% | \$5,867,932 |
| Boyne Multiuse Asphalt Trails | \$467,033 | \$573,319 | \$1,040,352 | \$601,657 | 58% | \$438,695 |
| Boyne Pedestrian Bridge - Minor Crossing | \$39,162 | | \$39,162 | \$1,141 | 3% | \$38,021 |
| Total Active Transportation - Growth | \$7,431,299 | \$841,169 | \$8,272,468 | \$1,497,983 | 18% | \$6,774,485 |
| Bridges/Culverts Redevelopment | | | | | | |

**TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT**

August 2023

Development Services

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|---|----------------------|-----------------------|----------------------|----------------------|------------|---------------------|
| Bridge/Culvert Rehabilitation Needs | \$1,073,926 | \$232,267 | \$1,306,193 | \$189,041 | 14% | \$1,117,152 |
| Kelso Road Bridge (Structure 74) | \$150,538 | \$17,339 | \$167,877 | \$101,066 | 60% | \$66,811 |
| 25 SR Bridge - 0.1 km West of Guelph Line (Structure No. 62) | \$124,803 | | \$124,803 | \$3,635 | 3% | \$121,168 |
| Fourth Line Nassagaweya Bridge Replacement (Structure 112) | \$240,908 | | \$240,908 | \$8,584 | 4% | \$232,324 |
| Total Bridges/Culverts Redevelopment | \$1,590,175 | \$249,606 | \$1,839,781 | \$302,326 | 16% | \$1,537,455 |
| Storm Water Management Rehabilitation | | | | | | |
| SWM Quality Master Plan | \$602,550 | | \$602,550 | \$17,550 | 3% | \$585,000 |
| Stormwater Pond Maintenance | \$962,322 | (\$43,031) | \$919,291 | \$633,126 | 69% | \$286,165 |
| Mill Pond Rehabilitation | \$3,454,047 | | \$3,454,047 | \$199,535 | 6% | \$3,254,512 |
| Storm Sewer Network Study | \$205,849 | \$33,449 | \$239,298 | \$184,709 | 77% | \$54,589 |
| Storm Sewer Network Program | \$4,933,530 | \$338,327 | \$5,271,857 | \$397,815 | 8% | \$4,874,042 |
| Total Storm Water Management Rehabilitation | \$10,158,298 | \$328,745 | \$10,487,043 | \$1,432,734 | 14% | \$9,054,308 |
| Traffic | | | | | | |
| Traffic Infrastructure | \$155,339 | | \$155,339 | \$30,691 | 20% | \$124,648 |
| Traffic Services Safety Review | \$193,111 | | \$193,111 | \$7,828 | 4% | \$185,283 |
| Pedestrian Crossover (PXO) Program | \$211,705 | | \$211,705 | \$52,291 | 25% | \$159,414 |
| Pedestrian Crossover Decision Warrant System | | \$50,880 | \$50,880 | | | \$50,880 |
| New Traffic Signals | \$376,352 | (\$110,351) | \$266,001 | \$12,345 | 5% | \$253,656 |
| Preemption Traffic Control System | \$46,567 | | \$46,567 | \$1,356 | 3% | \$45,211 |
| Signal Interconnect Program | \$258,880 | | \$258,880 | \$223,447 | 86% | \$35,433 |
| Transport Canada Rail Regulations | \$537,718 | | \$537,718 | \$282,114 | 52% | \$255,604 |
| Preemption Traffic Control System | \$83,572 | | \$83,572 | \$58,146 | 70% | \$25,426 |
| Traffic Calming Study - Bronte/Main St | | \$35,000 | \$35,000 | | | \$35,000 |
| Traffic Calming | \$85,068 | \$110,000 | \$195,068 | \$9,818 | 5% | \$185,250 |
| Intersection Pedestrian Signal (LSL at Diefenbaker St/Hamman Way) | \$177,037 | | \$177,037 | \$5,156 | 3% | \$171,881 |
| Total Traffic | \$2,125,349 | \$85,529 | \$2,210,878 | \$683,192 | 31% | \$1,527,686 |
| Streetlighting | | | | | | |
| Street Light Inventory and Condition Assessment | \$451,720 | | \$451,720 | \$15,652 | 3% | \$436,068 |
| Street Lighting | \$200,329 | | \$200,329 | \$14,714 | 7% | \$185,615 |
| Street Light / Pole / Underground Power Renewal | \$131,487 | | \$131,487 | \$43,551 | 33% | \$87,936 |
| Street Light LED Replacement | \$5,133,677 | (\$2,147,673) | \$2,986,004 | \$2,870,560 | 96% | \$115,444 |
| Total Streetlighting | \$5,917,213 | (\$2,147,673) | \$3,769,540 | \$2,944,476 | 78% | \$825,064 |
| Parking | | | | | | |
| Downtown Parking Study | \$80,000 | (\$4,101) | \$75,899 | \$61,783 | 81% | \$14,116 |
| Total Parking | \$80,000 | (\$4,101) | \$75,899 | \$61,783 | 81% | \$14,116 |
| Total Infrastructure Management | \$208,745,768 | \$12,968,241 | \$221,714,009 | \$129,608,907 | 58% | \$92,105,102 |
| Development Engineering | | | | | | |
| Storm Water Management Growth | | | | | | |
| SWM Boyne | \$502,507 | \$24,052 | \$526,559 | \$217,511 | 41% | \$309,049 |
| SWM Derry Green (BP2) | \$343,448 | \$15,206 | \$358,654 | \$157,250 | 44% | \$201,404 |
| SWM Sherwood | \$328,364 | \$10,000 | \$338,364 | \$39,833 | 12% | \$298,531 |
| SWM Milton Education Village | \$255,853 | | \$255,853 | \$29,266 | 11% | \$226,587 |
| SWM North Porta | \$133,900 | | \$133,900 | \$15,237 | 11% | \$118,663 |
| Total Storm Water Management Growth | \$1,564,072 | \$49,258 | \$1,613,330 | \$459,098 | 28% | \$1,154,232 |
| Total Development Engineering | \$1,564,072 | \$49,258 | \$1,613,330 | \$459,098 | 28% | \$1,154,232 |
| Planning and Development | | | | | | |
| Planning | | | | | | |
| Official Plan Review | \$448,081 | \$726,880 | \$1,174,961 | \$776,520 | 66% | \$398,441 |
| Urban Design Guidelines | \$225,053 | | \$225,053 | \$73,668 | 33% | \$151,385 |
| Milton Heights OMB | \$203,500 | \$1,591,902 | \$1,795,402 | \$1,759,863 | 98% | \$35,539 |
| MEV Secondary Planning/Site Specific Zoning | \$550,417 | \$910,208 | \$1,460,625 | \$1,302,755 | 89% | \$157,869 |
| Proposed CN Intermodal Facility | \$253,500 | \$410,000 | \$663,500 | \$226,159 | 34% | \$437,341 |

TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT
August 2023

Development Services

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|--|--------------------|-----------------------|-------------------|----------------|------------|-----------------|
| Urban Residential Secondary Plan Phase 4 | \$1,442,652 | \$1,976,723 | \$3,419,375 | \$2,733,623 | 80% | \$685,752 |
| Sustainable Halton Subwatershed Study | \$2,230,000 | \$258,209 | \$2,488,209 | \$2,268,198 | 91% | \$220,011 |
| Sustainable Halton Land Base Analysis | \$242,888 | \$399,662 | \$642,550 | \$322,585 | 50% | \$319,965 |
| Britannia E/W - Secondary Plan | \$2,389,887 | \$865,568 | \$3,255,455 | \$1,816,046 | 56% | \$1,439,409 |
| Community Improvement Plan for CBD | \$107,711 | | \$107,711 | \$3,170 | 3% | \$104,541 |
| Zoning By-Law Review | \$295,460 | | \$295,460 | \$9,961 | 3% | \$285,499 |
| Building Public Portal Implementation | | \$1,000,000 | \$1,000,000 | \$186,679 | 19% | \$813,321 |
| Trafalgar Secondary Plan Application | | \$450,000 | \$450,000 | | | \$450,000 |
| Res/Non-Res Take Up/Land Needs Study | \$250,192 | \$2,811 | \$253,003 | \$47,170 | 19% | \$205,833 |
| Total Planning | \$8,639,341 | \$8,591,962 | \$17,231,303 | \$11,526,398 | 67% | \$5,704,905 |
| Total Planning and Development | \$8,639,341 | \$8,591,962 | \$17,231,303 | \$11,526,398 | 67% | \$5,704,905 |
| Total Active | \$219,750,099 | \$21,590,176 | \$241,340,275 | \$141,815,908 | 59% | \$99,524,367 |
| Completed Pending Warranty | | | | | | |
| Infrastructure Management | | | | | | |
| Storm Water Management Rehabilitation | | | | | | |
| Stormwater Pond Maintenance | \$670,401 | \$702,715 | \$1,373,116 | \$1,051,275 | 77% | \$321,841 |
| Total Storm Water Management Rehabilitation | \$670,401 | \$702,715 | \$1,373,116 | \$1,051,275 | 77% | \$321,841 |
| Urban Roads Redevelopment | | | | | | |
| Asphalt Overlay Program | \$9,828,147 | (\$782,927) | \$9,045,220 | \$8,895,861 | 98% | \$149,359 |
| Wheelabrator Way - Including Culvert Replacement | \$1,698,327 | \$1,057,773 | \$2,756,100 | \$2,692,049 | 98% | \$64,051 |
| Victoria Street (Bronte to James St) | \$830,947 | (\$453,195) | \$377,752 | \$310,222 | 82% | \$67,530 |
| Elizabeth Street (Victoria St to Main St) | \$1,340,152 | (\$1,055,759) | \$284,393 | \$216,309 | 76% | \$68,084 |
| Total Urban Roads Redevelopment | \$13,697,573 | (\$1,234,108) | \$12,463,465 | \$12,114,441 | 97% | \$349,024 |
| Urban Roads Growth | | | | | | |
| Main St (Scott Blvd (incl. CNR Crossing) to Bronte St) | \$3,052,500 | \$3,743,586 | \$6,796,086 | \$6,626,782 | 98% | \$169,304 |
| Louis St Laurent (4th Line to James Snow Parkway) | \$5,494,082 | (\$3,457,712) | \$2,036,370 | \$1,878,578 | 92% | \$157,792 |
| Thompson Road (Britannia to Louis St Laurent) | \$12,110,740 | \$411,969 | \$12,522,709 | \$11,844,215 | 95% | \$678,494 |
| Total Urban Roads Growth | \$20,657,322 | \$697,843 | \$21,355,165 | \$20,349,575 | 95% | \$1,005,590 |
| Rural Roads Redevelopment | | | | | | |
| Expanded Asphalt Program | \$7,050,159 | (\$1,978,709) | \$5,071,450 | \$4,726,527 | 93% | \$344,923 |
| Campbell Ave (Glenda Jane Dr./Canyon Rd-Campbellville Rd.) | \$1,337,601 | \$702,865 | \$2,040,466 | \$1,834,326 | 90% | \$206,140 |
| Total Rural Roads Redevelopment | \$8,387,760 | (\$1,275,844) | \$7,111,916 | \$6,560,853 | 92% | \$551,063 |
| Bridges/Culverts Redevelopment | | | | | | |
| Bridge/Culvert Rehabilitation Needs | \$577,830 | (\$139,172) | \$438,658 | \$411,487 | 94% | \$27,172 |
| Sixth Line Nassagaweya Culverts (Structures 113 and 118) | \$1,319,404 | \$283,182 | \$1,602,586 | \$1,581,542 | 99% | \$21,043 |
| Second Line Nassagaweya Bridge (Structure No. 63) | \$545,131 | \$33,150 | \$578,281 | \$466,437 | 81% | \$111,844 |
| Total Bridges/Culverts Redevelopment | \$2,442,365 | \$177,160 | \$2,619,525 | \$2,459,466 | 94% | \$160,059 |
| Total Infrastructure Management | \$45,855,421 | (\$932,234) | \$44,923,187 | \$42,535,611 | 95% | \$2,387,577 |
| Total Completed Pending Warranty | \$45,855,421 | (\$932,234) | \$44,923,187 | \$42,535,611 | 95% | \$2,387,577 |
| Total DV Development Services | \$265,605,520 | \$20,657,943 | \$286,263,463 | \$184,351,519 | 64% | \$101,911,944 |
| Total Development Services | \$265,605,520 | \$20,657,943 | \$286,263,463 | \$184,351,519 | 64% | \$101,911,944 |

**TOWN OF MILTON
CAPITAL FINANCIAL STATEMENT
August 2023**

Library

| | APPROVED BUDGET | BUDGET ADJUSTMENTS | REVISED BUDGET | LTD ACTUALS | % SPENT | VARIANCE LTD |
|--|--------------------|-----------------------|-------------------|----------------|------------|-----------------|
| LB Library | | | | | | |
| Active | | | | | | |
| Library | | | | | | |
| Library | | | | | | |
| Automation Replacement | \$323,984 | | \$323,984 | \$59,479 | 18% | \$264,505 |
| Collection - Replacement | \$918,368 | | \$918,368 | \$462,349 | 50% | \$456,019 |
| New Branch Equipment | \$60,660 | \$251,328 | \$311,988 | \$287,439 | 92% | \$24,549 |
| Collection - New | \$1,881,805 | | \$1,881,805 | \$733,425 | 39% | \$1,148,380 |
| Furniture Replacement | \$21,432 | | \$21,432 | \$624 | 3% | \$20,808 |
| Shelving - New | \$116,942 | \$192,582 | \$309,524 | \$289,508 | 94% | \$20,016 |
| Library Service Delivery Strategy Implementation | \$840,377 | | \$840,377 | \$107,503 | 13% | \$732,874 |
| E-Services Implementation | | \$132,560 | \$132,560 | \$137,398 | 104% | (\$4,838) |
| Total Library | \$4,163,568 | \$576,470 | \$4,740,038 | \$2,077,724 | 44% | \$2,662,314 |
| Total Library | \$4,163,568 | \$576,470 | \$4,740,038 | \$2,077,724 | 44% | \$2,662,314 |
| Total Active | \$4,163,568 | \$576,470 | \$4,740,038 | \$2,077,724 | 44% | \$2,662,314 |
| Total LB Library | \$4,163,568 | \$576,470 | \$4,740,038 | \$2,077,724 | 44% | \$2,662,314 |
| Total Library | \$4,163,568 | \$576,470 | \$4,740,038 | \$2,077,724 | 44% | \$2,662,314 |

**TOWN OF MILTON - SUMMARY
OPERATING FINANCIAL STATEMENT
August 2023**

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|-----------------------------|-----------------------|-----------------------|------------------|---------------------|--------------------|---------------------|----------------------|
| MAYOR AND COUNCIL | 426,966 | 465,209 | 643,301 | 12,645 | 655,946 | (190,737) | 71% |
| EXECUTIVE SERVICES | 814,035 | 940,201 | 1,558,658 | (239) | 1,558,419 | (618,218) | 60% |
| CORPORATE SERVICES | 5,740,265 | 8,241,314 | 12,782,738 | (247,394) | 12,535,344 | (4,294,030) | 66% |
| GENERAL GOVERNMENT | (57,696,298) | (68,990,301) | (64,469,399) | 212,650 | (64,256,749) | (4,733,552) | 107% |
| COMMUNITY SERVICES | 27,234,786 | 31,136,967 | 47,145,210 | 234,921 | 47,380,131 | (16,243,164) | 66% |
| DEVELOPMENT SERVICES | (3,252,160) | 931,467 | 2,339,493 | 989,851 | 3,329,344 | (2,397,877) | 28% |
| LIBRARY | (1,845,653) | (1,984,327) | | 82,764 | 82,764 | (2,067,091) | |
| HOSPITAL EXPANSION | (538,530) | (422,571) | | | | (422,571) | |
| BIA | (193,714) | (79,861) | | 15,754 | 15,754 | (95,615) | |
| Total TOWN OF MILTON | (29,310,303) | (29,761,902) | | 1,300,952 | 1,300,952 | (31,062,854) | |

**TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023**

MAYOR AND COUNCIL

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|--------------------------------|-----------------------|-----------------------|------------------|---------------------|--------------------|----------------|----------------------|
| MAYOR AND COUNCIL | | | | | | | |
| MAYOR AND COUNCIL | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 375,453 | 412,441 | 564,329 | | 564,329 | 151,888 | 73% |
| Administrative | 48,756 | 46,526 | 60,745 | | 60,745 | 14,219 | 77% |
| Financial | | | 5,000 | | 5,000 | 5,000 | |
| Purchased Goods | 783 | 514 | 770 | | 770 | 256 | 67% |
| Purchased Services | 9,260 | 5,728 | 30,426 | (325) | 30,101 | 24,373 | 19% |
| Total EXPENDITURES | 434,252 | 465,209 | 661,270 | (325) | 660,945 | 195,736 | 70% |
| REVENUE | | | | | | | |
| Financing Revenue | | | (5,000) | | (5,000) | (5,000) | |
| Recoveries and Donations | (7,286) | | (12,970) | 12,970 | | | |
| Total REVENUE | (7,286) | | (17,970) | 12,970 | (5,000) | (5,000) | |
| Total MAYOR AND COUNCIL | 426,966 | 465,209 | 643,300 | 12,645 | 655,945 | 190,736 | 71% |
| Total MAYOR AND COUNCIL | 426,966 | 465,209 | 643,300 | 12,645 | 655,945 | 190,736 | 71% |
| Total MAYOR AND COUNCIL | 426,966 | 465,209 | 643,300 | 12,645 | 655,945 | 190,736 | 71% |

**TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023**

EXECUTIVE SERVICES

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|---|-----------------------|-----------------------|------------------|---------------------|--------------------|------------------|----------------------|
| EXECUTIVE SERVICES | | | | | | | |
| OFFICE OF THE CAO | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 335,513 | 398,234 | 587,971 | | 587,971 | 189,737 | 68% |
| Administrative | 8,115 | 10,305 | 20,056 | | 20,056 | 9,751 | 51% |
| Purchased Goods | 7,313 | 7,092 | 5,507 | | 5,507 | (1,585) | 129% |
| Purchased Services | 6,776 | 8,236 | 49,528 | (34) | 49,494 | 41,258 | 17% |
| Total EXPENDITURES | 357,717 | 423,867 | 663,062 | (34) | 663,028 | 239,161 | 64% |
| REVENUE | | | | | | | |
| Financing Revenue | (16,159) | (16,429) | (16,429) | | (16,429) | | 100% |
| User Fees and Service Charges | (716) | (1,010) | (3,000) | | (3,000) | (1,990) | 34% |
| Total REVENUE | (16,875) | (17,439) | (19,429) | | (19,429) | (1,990) | 90% |
| Total OFFICE OF THE CAO | 340,842 | 406,428 | 643,633 | (34) | 643,599 | 237,171 | 63% |
| STRATEGIC INITIATIVES AND ECONOMIC DEVELOPMENT | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 490,289 | 580,973 | 891,314 | | 891,314 | 310,341 | 65% |
| Administrative | 8,214 | 9,960 | 23,537 | | 23,537 | 13,577 | 42% |
| Financial | | 199 | 1,858 | | 1,858 | 1,659 | 11% |
| Transfers to Own Funds | 3,533 | 9,288 | 24,750 | | 24,750 | 15,462 | 38% |
| Purchased Goods | 2,380 | 3,130 | 8,336 | | 8,336 | 5,206 | 38% |
| Purchased Services | 53,549 | 37,741 | 190,028 | (206) | 189,822 | 152,081 | 20% |
| Reallocated Expenses | 497 | 261 | 2,454 | | 2,454 | 2,193 | 11% |
| Total EXPENDITURES | 558,462 | 641,552 | 1,142,277 | (206) | 1,142,071 | 500,519 | 56% |
| REVENUE | | | | | | | |
| Financing Revenue | (10,197) | (29,083) | (85,108) | | (85,108) | (56,025) | 34% |
| Grants | (38,442) | (34,008) | (45,344) | | (45,344) | (11,336) | 75% |
| Recoveries and Donations | (25,000) | | | | | | |
| User Fees and Service Charges | (11,628) | (44,686) | (96,799) | | (96,799) | (52,113) | 46% |
| Total REVENUE | (85,267) | (107,777) | (227,251) | | (227,251) | (119,474) | 47% |
| Total STRATEGIC INITIATIVES AND ECONOMIC DEVELOPMENT | 473,195 | 533,775 | 915,026 | (206) | 914,820 | 381,045 | 58% |
| Total EXECUTIVE SERVICES | 814,037 | 940,203 | 1,558,659 | (240) | 1,558,419 | 618,216 | 60% |
| Total EXECUTIVE SERVICES | 814,037 | 940,203 | 1,558,659 | (240) | 1,558,419 | 618,216 | 60% |

TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023

CORPORATE SERVICES

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|---|-----------------------|-----------------------|--------------------|---------------------|--------------------|--------------------|----------------------|
| CORPORATE SERVICES | | | | | | | |
| FINANCE | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 3,026,507 | 3,358,750 | 5,484,136 | (116,624) | 5,367,512 | 2,008,762 | 63% |
| Administrative | 32,945 | 35,008 | 86,800 | | 86,800 | 51,792 | 40% |
| Financial | 4,458 | 3,560 | 5,406 | | 5,406 | 1,846 | 66% |
| Purchased Goods | 28,681 | 16,999 | 41,832 | | 41,832 | 24,833 | 41% |
| Purchased Services | 238,515 | 179,073 | 323,702 | 969 | 324,671 | 145,598 | 55% |
| Total EXPENDITURES | 3,331,106 | 3,593,390 | 5,941,876 | (115,655) | 5,826,221 | 2,232,831 | 62% |
| REVENUE | | | | | | | |
| Financing Revenue | (2,405,610) | (2,282,062) | (2,726,344) | | (2,726,344) | (444,282) | 84% |
| Recoveries and Donations | | 306 | | | | (306) | |
| User Fees and Service Charges | (604,479) | (641,575) | (1,079,430) | (1,525) | (1,080,955) | (439,380) | 59% |
| Reallocated Revenue | (88,893) | (138,944) | (333,466) | | (333,466) | (194,522) | 42% |
| Total REVENUE | (3,098,982) | (3,062,275) | (4,139,240) | (1,525) | (4,140,765) | (1,078,490) | 74% |
| Total FINANCE | 232,124 | 531,115 | 1,802,636 | (117,180) | 1,685,456 | 1,154,341 | 32% |
| INFORMATION TECHNOLOGY | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 1,746,495 | 2,231,918 | 3,509,441 | (103,527) | 3,405,914 | 1,173,996 | 66% |
| Administrative | 6,506 | 15,886 | 33,325 | 168 | 33,493 | 17,607 | 47% |
| Purchased Goods | 1,247,860 | 1,781,875 | 2,456,460 | | 2,456,460 | 674,585 | 73% |
| Purchased Services | 892,528 | 907,195 | 1,490,022 | 970 | 1,490,992 | 583,797 | 61% |
| Total EXPENDITURES | 3,893,389 | 4,936,874 | 7,489,248 | (102,389) | 7,386,859 | 2,449,985 | 67% |
| REVENUE | | | | | | | |
| Financing Revenue | (311,741) | (335,450) | (726,480) | | (726,480) | (391,030) | 46% |
| Recoveries and Donations | 58 | | | | | | |
| User Fees and Service Charges | | (31) | (100) | | (100) | (69) | 31% |
| Reallocated Revenue | (15,127) | (52,234) | (126,740) | | (126,740) | (74,506) | 41% |
| Total REVENUE | (326,810) | (387,715) | (853,320) | | (853,320) | (465,605) | 45% |
| Total INFORMATION TECHNOLOGY | 3,566,579 | 4,549,159 | 6,635,928 | (102,389) | 6,533,539 | 1,984,380 | 70% |
| HUMAN RESOURCES | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 708,333 | 952,628 | 1,427,810 | | 1,427,810 | 475,182 | 67% |
| Administrative | 90,661 | 105,028 | 214,428 | | 214,428 | 109,400 | 49% |
| Purchased Goods | 28,882 | 2,087 | 5,857 | | 5,857 | 3,770 | 36% |
| Purchased Services | 107,111 | 86,392 | 173,428 | 1,616 | 175,044 | 88,652 | 49% |
| Total EXPENDITURES | 934,987 | 1,146,135 | 1,821,523 | 1,616 | 1,823,139 | 677,004 | 63% |
| REVENUE | | | | | | | |
| Financing Revenue | (153,594) | (157,130) | (356,721) | | (356,721) | (199,591) | 44% |
| Reallocated Revenue | (95,957) | (106,740) | (171,194) | | (171,194) | (64,454) | 62% |
| Total REVENUE | (249,551) | (263,870) | (527,915) | | (527,915) | (264,045) | 50% |
| Total HUMAN RESOURCES | 685,436 | 882,265 | 1,293,608 | 1,616 | 1,295,224 | 412,959 | 68% |
| LEGISLATIVE & LEGAL SERVICES | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 1,841,176 | 2,050,328 | 3,440,325 | (36,080) | 3,404,245 | 1,353,917 | 60% |
| Administrative | 22,884 | 36,226 | 74,169 | | 74,169 | 37,943 | 49% |
| Financial | 22,484 | 21,068 | 35,000 | | 35,000 | 13,932 | 60% |
| Transfers to Own Funds | | 225,000 | 225,000 | | 225,000 | | 100% |
| Purchased Goods | 10,496 | 11,379 | 27,999 | | 27,999 | 16,620 | 41% |
| Purchased Services | 632,817 | 618,928 | 861,406 | 10,499 | 871,905 | 252,977 | 71% |
| Reallocated Expenses | 70,165 | 130,333 | 111,467 | | 111,467 | (18,866) | 117% |

**TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023**

CORPORATE SERVICES

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|---|-----------------------|-----------------------|------------------|---------------------|--------------------|-------------|----------------------|
| Total EXPENDITURES | 2,600,022 | 3,093,262 | 4,775,366 | (25,581) | 4,749,785 | 1,656,523 | 65% |
| REVENUE | | | | | | | |
| Financing Revenue | (796,372) | (74,545) | (292,909) | | (292,909) | (218,364) | 25% |
| Recoveries and Donations | (85,338) | (3,816) | (21,500) | | (21,500) | (17,684) | 18% |
| User Fees and Service Charges | (873,407) | (1,209,458) | (2,392,051) | | (2,392,051) | (1,182,593) | 51% |
| Total REVENUE | (1,755,117) | (1,287,819) | (2,706,460) | | (2,706,460) | (1,418,641) | 48% |
| Total LEGISLATIVE & LEGAL SERVICES | 844,905 | 1,805,443 | 2,068,906 | (25,581) | 2,043,325 | 237,882 | 88% |
| STRATEGIC COMMUNICATIONS | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 572,956 | 628,217 | 1,032,403 | (3,984) | 1,028,419 | 400,202 | 61% |
| Administrative | 8,115 | 18,551 | 22,984 | | 22,984 | 4,433 | 81% |
| Purchased Goods | 1,359 | 1,633 | 8,300 | | 8,300 | 6,667 | 20% |
| Purchased Services | 25,871 | 26,938 | 119,977 | 123 | 120,100 | 93,162 | 22% |
| Total EXPENDITURES | 608,301 | 675,339 | 1,183,664 | (3,861) | 1,179,803 | 504,464 | 57% |
| REVENUE | | | | | | | |
| Financing Revenue | (197,083) | (202,003) | (202,003) | | (202,003) | | 100% |
| Total REVENUE | (197,083) | (202,003) | (202,003) | | (202,003) | | 100% |
| Total STRATEGIC COMMUNICATIONS | 411,218 | 473,336 | 981,661 | (3,861) | 977,800 | 504,464 | 48% |
| Total CORPORATE SERVICES | 5,740,262 | 8,241,318 | 12,782,739 | (247,395) | 12,535,344 | 4,294,026 | 66% |
| Total CORPORATE SERVICES | 5,740,262 | 8,241,318 | 12,782,739 | (247,395) | 12,535,344 | 4,294,026 | 66% |

TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023

GENERAL GOVERNMENT

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|--|-----------------------|-----------------------|----------------------|---------------------|----------------------|--------------------|----------------------|
| GENERAL GOVERNMENT | | | | | | | |
| GENERAL GOVERNMENT | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 26,105 | 200 | | | | (200) | |
| Administrative | 36,687 | 49,721 | 120,000 | | 120,000 | 70,279 | 41% |
| Financial | 4,243,072 | 4,610,289 | 5,328,957 | | 5,328,957 | 718,668 | 87% |
| Transfers to Own Funds | 31,698,169 | 33,180,489 | 44,817,917 | 1,881,458 | 46,699,375 | 13,518,886 | 71% |
| Purchased Services | 213,534 | 151,491 | 88,865 | (320) | 88,545 | (62,946) | 171% |
| Reallocated Expenses | 8,381 | | | | | | |
| Total EXPENDITURES | 36,225,948 | 37,992,190 | 50,355,739 | 1,881,138 | 52,236,877 | 14,244,687 | 73% |
| REVENUE | | | | | | | |
| External Revenue Transferred to Reserves | (7,197,582) | (11,817,532) | (16,130,156) | (1,728,375) | (17,858,531) | (6,040,999) | 66% |
| Financing Revenue | (6,056,256) | (6,221,001) | (6,139,400) | (1,341,254) | (7,480,654) | (1,259,653) | 83% |
| Taxation | (77,077,389) | (85,010,845) | (85,427,006) | 4,625 | (85,422,381) | (411,536) | 100% |
| Payments In Lieu | (1,020,098) | (1,041,432) | (1,028,464) | (15,401) | (1,043,865) | (2,433) | 100% |
| Recoveries and Donations | (32,989) | 106 | | | | (106) | |
| User Fees and Service Charges | (1,666,243) | (1,948,302) | (3,749,476) | 1,411,917 | (2,337,559) | (389,257) | 83% |
| Reallocated Revenue | (871,691) | (943,485) | (2,350,636) | | (2,350,636) | (1,407,151) | 40% |
| Total REVENUE | (93,922,248) | (106,982,491) | (114,825,138) | (1,668,488) | (116,493,626) | (9,511,135) | 92% |
| Total GENERAL GOVERNMENT | (57,696,300) | (68,990,301) | (64,469,399) | 212,650 | (64,256,749) | 4,733,552 | 107% |
| Total GENERAL GOVERNMENT | (57,696,300) | (68,990,301) | (64,469,399) | 212,650 | (64,256,749) | 4,733,552 | 107% |
| Total GENERAL GOVERNMENT | (57,696,300) | (68,990,301) | (64,469,399) | 212,650 | (64,256,749) | 4,733,552 | 107% |

**TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023**

COMMUNITY SERVICES

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|--|-----------------------|-----------------------|--------------------|---------------------|--------------------|--------------------|----------------------|
| COMMUNITY SERVICES | | | | | | | |
| RECREATION AND CULTURE FACILITIES | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 3,131,247 | 3,844,755 | 6,291,765 | (57,274) | 6,234,491 | 2,389,736 | 62% |
| Administrative | 9,438 | 14,737 | 40,021 | 2,000 | 42,021 | 27,284 | 35% |
| Financial | 51,903 | 76,427 | 170,497 | | 170,497 | 94,070 | 45% |
| Transfers to Own Funds | 1,731,905 | 1,985,236 | 2,071,849 | | 2,071,849 | 86,613 | 96% |
| Purchased Goods | 212,923 | 376,644 | 856,987 | (593) | 856,394 | 479,750 | 44% |
| Purchased Services | 2,519,333 | 2,963,060 | 6,245,587 | (51,505) | 6,194,082 | 3,231,022 | 48% |
| Reallocated Expenses | 100,669 | 121,692 | 179,466 | | 179,466 | 57,774 | 68% |
| Total EXPENDITURES | 7,757,418 | 9,382,551 | 15,856,172 | (107,372) | 15,748,800 | 6,366,249 | 60% |
| REVENUE | | | | | | | |
| Financing Revenue | (237,406) | (257,687) | (395,117) | 19,918 | (375,199) | (117,512) | 69% |
| Grants | (626,992) | (564,725) | (989,811) | (16,823) | (1,006,634) | (441,909) | 56% |
| Recoveries and Donations | (52,277) | (59,950) | (75,947) | (15,529) | (91,476) | (31,526) | 66% |
| User Fees and Service Charges | (3,185,489) | (3,977,982) | (7,720,261) | (17,500) | (7,737,761) | (3,759,779) | 51% |
| Reallocated Revenue | (179,422) | (194,075) | (424,355) | | (424,355) | (230,280) | 46% |
| Total REVENUE | (4,281,586) | (5,054,419) | (9,605,491) | (29,934) | (9,635,425) | (4,581,006) | 52% |
| RECREATION AND CULTURE FACILITIES | 3,475,832 | 4,328,132 | 6,250,681 | (137,306) | 6,113,375 | 1,785,243 | 71% |
| ADMINISTRATION AND CIVIC FACILITIES | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 1,872,842 | 2,315,755 | 3,850,360 | (142,446) | 3,707,914 | 1,392,159 | 62% |
| Administrative | 29,640 | 21,734 | 50,838 | | 50,838 | 29,104 | 43% |
| Financial | 50,182 | 33,858 | 59,893 | | 59,893 | 26,035 | 57% |
| Transfers to Own Funds | 297,505 | 320,620 | 460,049 | (71,201) | 388,848 | 68,228 | 82% |
| Purchased Goods | 41,133 | 37,066 | 89,685 | | 89,685 | 52,619 | 41% |
| Purchased Services | 1,002,258 | 993,133 | 1,647,204 | 8,441 | 1,655,645 | 662,512 | 60% |
| Reallocated Expenses | 67,704 | 65,762 | 94,193 | | 94,193 | 28,431 | 70% |
| Total EXPENDITURES | 3,361,264 | 3,787,928 | 6,252,222 | (205,206) | 6,047,016 | 2,259,088 | 63% |
| REVENUE | | | | | | | |
| Financing Revenue | (1,010,024) | (846,964) | (1,647,141) | 221,263 | (1,425,878) | (578,914) | 59% |
| Recoveries and Donations | (13,732) | (12,078) | (17,138) | | (17,138) | (5,060) | 70% |
| User Fees and Service Charges | (170,411) | (207,721) | (336,846) | | (336,846) | (129,125) | 62% |
| Total REVENUE | (1,194,167) | (1,066,763) | (2,001,125) | 221,263 | (1,779,862) | (713,099) | 60% |
| ADMINISTRATION AND CIVIC FACILITIES | 2,167,097 | 2,721,165 | 4,251,097 | 16,057 | 4,267,154 | 1,545,989 | 64% |
| PROGRAMS | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 2,303,500 | 3,221,035 | 5,268,377 | (59,745) | 5,208,632 | 1,987,597 | 62% |
| Administrative | 16,882 | 10,470 | 62,158 | | 62,158 | 51,688 | 17% |
| Financial | 85,796 | 163,563 | 584,955 | | 584,955 | 421,392 | 28% |
| Transfers to Own Funds | | | 23,350 | 55,000 | 78,350 | 78,350 | |
| Purchased Goods | 97,500 | 132,948 | 260,172 | (2,233) | 257,939 | 124,991 | 52% |
| Purchased Services | 153,299 | 263,132 | 858,082 | (16,530) | 841,552 | 578,420 | 31% |
| Reallocated Expenses | 9,715 | 7,803 | 83,161 | | 83,161 | 75,358 | 9% |
| Total EXPENDITURES | 2,666,692 | 3,798,951 | 7,140,255 | (23,508) | 7,116,747 | 3,317,796 | 53% |
| REVENUE | | | | | | | |
| Financing Revenue | (22,195) | (87,054) | (656,244) | (55,000) | (711,244) | (624,190) | 12% |
| Grants | (43,200) | (43,832) | (68,421) | | (68,421) | (24,589) | 64% |
| Recoveries and Donations | (54,953) | (173,184) | (403,005) | | (403,005) | (229,821) | 43% |
| User Fees and Service Charges | (2,244,538) | (4,089,951) | (5,851,192) | 54,635 | (5,796,557) | (1,706,606) | 71% |
| Reallocated Revenue | (3,577) | (1,850) | (6,500) | | (6,500) | (4,650) | 28% |

**TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023**

COMMUNITY SERVICES

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|-------------------------------|-----------------------|-----------------------|------------------|---------------------|--------------------|-------------|----------------------|
| Total REVENUE | (2,368,463) | (4,395,871) | (6,985,362) | (365) | (6,985,727) | (2,589,856) | 63% |
| Total PROGRAMS | 298,229 | (596,920) | 154,893 | (23,873) | 131,020 | 727,940 | (456%) |
| OPERATIONS | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 4,565,058 | 5,112,744 | 7,514,473 | 24,452 | 7,538,925 | 2,426,181 | 68% |
| Administrative | 9,152 | 9,007 | 57,161 | | 57,161 | 48,154 | 16% |
| Transfers to Own Funds | 1,809,887 | 1,986,091 | 1,986,091 | | 1,986,091 | | 100% |
| Purchased Goods | 1,072,219 | 1,358,946 | 1,878,929 | (89,810) | 1,789,119 | 430,173 | 76% |
| Purchased Services | 4,339,964 | 4,535,818 | 7,964,707 | 30,226 | 7,994,933 | 3,459,115 | 57% |
| Fleet Expenses | 835,643 | 992,772 | 1,326,890 | | 1,326,890 | 334,118 | 75% |
| Reallocated Expenses | 2,842,534 | 2,520,521 | 4,116,673 | | 4,116,673 | 1,596,152 | 61% |
| Total EXPENDITURES | 15,474,457 | 16,515,899 | 24,844,924 | (35,132) | 24,809,792 | 8,293,893 | 67% |
| REVENUE | | | | | | | |
| Financing Revenue | (133,200) | (218,993) | (279,764) | (49,548) | (329,312) | (110,319) | 67% |
| Recoveries and Donations | (2,082,296) | (1,555,198) | (3,673,817) | 496,836 | (3,176,981) | (1,621,783) | 49% |
| User Fees and Service Charges | (481,751) | (790,194) | (1,220,899) | (51,608) | (1,272,507) | (482,313) | 62% |
| Reallocated Revenue | (3,195,627) | (2,978,073) | (4,563,839) | (51,538) | (4,615,377) | (1,637,304) | 65% |
| Total REVENUE | (5,892,874) | (5,542,458) | (9,738,319) | 344,142 | (9,394,177) | (3,851,719) | 59% |
| Total OPERATIONS | 9,581,583 | 10,973,441 | 15,106,605 | 309,010 | 15,415,615 | 4,442,174 | 71% |
| TRANSIT | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 207,802 | 294,160 | 446,095 | | 446,095 | 151,935 | 66% |
| Administrative | 9,599 | 9,867 | 18,531 | | 18,531 | 8,664 | 53% |
| Financial | | | 300 | | 300 | 300 | |
| Transfers to Own Funds | 1,468,853 | 1,767,390 | 1,767,390 | | 1,767,390 | | 100% |
| Purchased Goods | 3,934 | 610 | 13,778 | | 13,778 | 13,168 | 4% |
| Purchased Services | 2,690,405 | 3,385,679 | 5,822,654 | 695 | 5,823,349 | 2,437,670 | 58% |
| Fleet Expenses | 813,621 | 925,482 | 2,149,883 | | 2,149,883 | 1,224,401 | 43% |
| Reallocated Expenses | 89,159 | 127,930 | 66,826 | 51,538 | 118,364 | (9,566) | 108% |
| Total EXPENDITURES | 5,283,373 | 6,511,118 | 10,285,457 | 52,233 | 10,337,690 | 3,826,572 | 63% |
| REVENUE | | | | | | | |
| Financing Revenue | (977,940) | (978,132) | (978,132) | | (978,132) | | 100% |
| Grants | (115,557) | | | | | | |
| Recoveries and Donations | (32,048) | (521,939) | (784,496) | | (784,496) | (262,557) | 67% |
| User Fees and Service Charges | (484,435) | (716,614) | (1,160,188) | 19,899 | (1,140,289) | (423,675) | 63% |
| Total REVENUE | (1,609,980) | (2,216,685) | (2,922,816) | 19,899 | (2,902,917) | (686,232) | 76% |
| Total TRANSIT | 3,673,393 | 4,294,433 | 7,362,641 | 72,132 | 7,434,773 | 3,140,340 | 58% |
| FIRE | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 6,778,708 | 8,035,834 | 12,521,212 | | 12,521,212 | 4,485,378 | 64% |
| Administrative | 61,007 | 73,219 | 125,961 | 3,543 | 129,504 | 56,285 | 57% |
| Financial | 3,111 | 3,517 | 3,000 | | 3,000 | (517) | 117% |
| Transfers to Own Funds | 1,048,572 | 1,106,306 | 1,106,306 | | 1,106,306 | | 100% |
| Purchased Goods | 79,028 | 74,108 | 76,794 | 18,068 | 94,862 | 20,754 | 78% |
| Purchased Services | 160,030 | 176,861 | 335,396 | (3,283) | 332,113 | 155,252 | 53% |
| Fleet Expenses | 134,583 | 160,168 | 186,753 | 187 | 186,940 | 26,772 | 86% |
| Reallocated Expenses | | | 453 | | 453 | 453 | |
| Total EXPENDITURES | 8,265,039 | 9,630,013 | 14,355,875 | 18,515 | 14,374,390 | 4,744,377 | 67% |
| REVENUE | | | | | | | |
| Financing Revenue | (10,199) | (10,408) | (10,408) | | (10,408) | | 100% |
| Grants | (4,900) | (18,068) | (2,500) | (18,068) | (20,568) | (2,500) | 88% |

TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023

COMMUNITY SERVICES

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|---------------------------------|-----------------------|-----------------------|-------------------|---------------------|--------------------|-------------------|----------------------|
| Recoveries and Donations | (101,718) | (88,193) | (164,000) | | (164,000) | (75,807) | 54% |
| User Fees and Service Charges | (109,572) | (96,636) | (159,669) | (1,545) | (161,214) | (64,578) | 60% |
| Total REVENUE | (226,389) | (213,305) | (336,577) | (19,613) | (356,190) | (142,885) | 60% |
| Total FIRE | 8,038,650 | 9,416,708 | 14,019,298 | (1,098) | 14,018,200 | 4,601,492 | 67% |
| Total COMMUNITY SERVICES | 27,234,784 | 31,136,959 | 47,145,215 | 234,922 | 47,380,137 | 16,243,178 | 66% |
| Total COMMUNITY SERVICES | 27,234,784 | 31,136,959 | 47,145,215 | 234,922 | 47,380,137 | 16,243,178 | 66% |

TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023

DEVELOPMENT SERVICES

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|--|-----------------------|-----------------------|---------------------|---------------------|--------------------|--------------------|----------------------|
| DEVELOPMENT SERVICES | | | | | | | |
| PLANNING SERVICES | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 1,202,637 | 1,442,402 | 2,446,846 | (163,296) | 2,283,550 | 841,148 | 63% |
| Administrative | 13,749 | 17,955 | 50,509 | | 50,509 | 32,554 | 36% |
| Purchased Services | 74,081 | 43,811 | 56,934 | 2,806 | 59,740 | 15,929 | 73% |
| Total EXPENDITURES | 1,290,467 | 1,504,168 | 2,554,289 | (160,490) | 2,393,799 | 889,631 | 63% |
| REVENUE | | | | | | | |
| Financing Revenue | (258,876) | (322,128) | (596,711) | | (596,711) | (274,583) | 54% |
| Recoveries and Donations | (23,903) | (9,864) | (54,200) | 48,900 | (5,300) | 4,564 | 186% |
| User Fees and Service Charges | (1,378,390) | (1,502,076) | (2,853,534) | 860,757 | (1,992,777) | (490,701) | 75% |
| Total REVENUE | (1,661,169) | (1,834,068) | (3,504,445) | 909,657 | (2,594,788) | (760,720) | 71% |
| Total PLANNING SERVICES | (370,702) | (329,900) | (950,156) | 749,167 | (200,989) | 128,911 | 164% |
| BUILDING SERVICES | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 2,126,977 | 2,453,165 | 5,171,897 | (1,020,592) | 4,151,305 | 1,698,140 | 59% |
| Administrative | 47,094 | 65,766 | 156,362 | (22,699) | 133,663 | 67,897 | 49% |
| Financial | (1) | (2) | | | | 2 | |
| Transfers to Own Funds | 3,496,175 | 323,230 | 3,989,862 | (3,989,862) | | (323,230) | |
| Purchased Goods | 1,227 | 1,939 | 16,301 | | 16,301 | 14,362 | 12% |
| Purchased Services | 26,438 | 36,952 | 56,966 | (489) | 56,477 | 19,525 | 65% |
| Reallocated Expenses | 822,357 | 954,111 | 2,720,794 | | 2,720,794 | 1,766,683 | 35% |
| Total EXPENDITURES | 6,520,267 | 3,835,161 | 12,112,182 | (5,033,642) | 7,078,540 | 3,243,379 | 54% |
| REVENUE | | | | | | | |
| Financing Revenue | (25,864) | (9,264) | (9,264) | (372,414) | (381,678) | (372,414) | 2% |
| Recoveries and Donations | | (3,562) | | | | 3,562 | |
| User Fees and Service Charges | (11,366,556) | (4,424,818) | (12,102,915) | 5,406,057 | (6,696,858) | (2,272,040) | 66% |
| Total REVENUE | (11,392,420) | (4,437,644) | (12,112,179) | 5,033,643 | (7,078,536) | (2,640,892) | 63% |
| Total BUILDING SERVICES | (4,872,153) | (602,483) | 3 | 1 | 4 | 602,487 | |
| INFRASTRUCTURE MANAGEMENT | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 1,270,787 | 1,342,249 | 2,480,624 | (251,673) | 2,228,951 | 886,702 | 60% |
| Administrative | 15,999 | 12,766 | 38,018 | (240) | 37,778 | 25,012 | 34% |
| Financial | 227,951 | 228,454 | 246,094 | | 246,094 | 17,640 | 93% |
| Transfers to Own Funds | 29,257 | 33,920 | 33,920 | | 33,920 | | 100% |
| Purchased Goods | 33,943 | 11,229 | 67,702 | | 67,702 | 56,473 | 17% |
| Purchased Services | 790,686 | 1,054,666 | 2,115,944 | 9,459 | 2,125,403 | 1,070,737 | 50% |
| Reallocated Expenses | 1,212 | | 7,926 | | 7,926 | 7,926 | |
| Total EXPENDITURES | 2,369,835 | 2,683,284 | 4,990,228 | (242,454) | 4,747,774 | 2,064,490 | 57% |
| REVENUE | | | | | | | |
| Financing Revenue | (721,988) | (880,641) | (1,394,473) | 156,848 | (1,237,625) | (356,984) | 71% |
| Recoveries and Donations | (7,644) | (21,361) | (14,767) | (3,000) | (17,767) | 3,594 | 120% |
| User Fees and Service Charges | (129,558) | (203,543) | (370,452) | (90,050) | (460,502) | (256,959) | 44% |
| Total REVENUE | (859,190) | (1,105,545) | (1,779,692) | 63,798 | (1,715,894) | (610,349) | 64% |
| Total INFRASTRUCTURE MANAGEMENT | 1,510,645 | 1,577,739 | 3,210,536 | (178,656) | 3,031,880 | 1,454,141 | 52% |
| DEVELOPMENT ENGINEERING | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 1,167,183 | 1,305,002 | 2,100,806 | | 2,100,806 | 795,804 | 62% |
| Administrative | 17,447 | 13,572 | 34,462 | | 34,462 | 20,890 | 39% |
| Transfers to Own Funds | | 85,430 | | 85,430 | 85,430 | | 100% |
| Purchased Goods | | | 200 | | 200 | 200 | |

**TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023**

DEVELOPMENT SERVICES

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|--------------------------------------|-----------------------|-----------------------|--------------------|---------------------|--------------------|--------------------|----------------------|
| Purchased Services | 133,273 | (56,998) | 323,142 | 68,696 | 391,838 | 448,836 | (15%) |
| Total EXPENDITURES | 1,317,903 | 1,347,006 | 2,458,610 | 154,126 | 2,612,736 | 1,265,730 | 52% |
| REVENUE | | | | | | | |
| Financing Revenue | (69,831) | (327,142) | (311,874) | | (311,874) | 15,268 | 105% |
| Recoveries and Donations | (14,842) | (7,617) | (77,570) | | (77,570) | (69,953) | 10% |
| User Fees and Service Charges | (1,030,056) | (1,095,576) | (2,425,237) | 265,036 | (2,160,201) | (1,064,625) | 51% |
| Reallocated Revenue | (38,775) | (35,630) | (232,010) | | (232,010) | (196,380) | 15% |
| Total REVENUE | (1,153,504) | (1,465,965) | (3,046,691) | 265,036 | (2,781,655) | (1,315,690) | 53% |
| Total DEVELOPMENT ENGINEERING | 164,399 | (118,959) | (588,081) | 419,162 | (168,919) | (49,960) | 70% |
| ADMINISTRATION | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 246,354 | 300,753 | 471,794 | | 471,794 | 171,041 | 64% |
| Administrative | 9,481 | 9,284 | 11,565 | | 11,565 | 2,281 | 80% |
| Purchased Goods | 7,210 | 11,993 | 37,950 | (8,062) | 29,888 | 17,895 | 40% |
| Purchased Services | 132,017 | 176,407 | 247,969 | 12,999 | 260,968 | 84,561 | 68% |
| Total EXPENDITURES | 395,062 | 498,437 | 769,278 | 4,937 | 774,215 | 275,778 | 64% |
| REVENUE | | | | | | | |
| Financing Revenue | (77,448) | (85,079) | (102,083) | | (102,083) | (17,004) | 83% |
| Recoveries and Donations | (1,965) | (8,026) | | (4,503) | (4,503) | 3,523 | 178% |
| User Fees and Service Charges | | (257) | | (257) | (257) | | 100% |
| Total REVENUE | (79,413) | (93,362) | (102,083) | (4,760) | (106,843) | (13,481) | 87% |
| Total ADMINISTRATION | 315,649 | 405,075 | 667,195 | 177 | 667,372 | 262,297 | 61% |
| Total DEVELOPMENT SERVICES | (3,252,162) | 931,472 | 2,339,497 | 989,851 | 3,329,348 | 2,397,876 | 28% |
| Total DEVELOPMENT SERVICES | (3,252,162) | 931,472 | 2,339,497 | 989,851 | 3,329,348 | 2,397,876 | 28% |

**TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023**

LIBRARY

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|-------------------------------|-----------------------|-----------------------|--------------------|---------------------|--------------------|------------------|----------------------|
| LIBRARY | | | | | | | |
| LIBRARY | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 2,226,030 | 2,543,719 | 4,158,747 | | 4,158,747 | 1,615,028 | 61% |
| Administrative | 29,867 | 38,626 | 53,629 | | 53,629 | 15,003 | 72% |
| Financial | 3,925 | 3,916 | 5,821 | | 5,821 | 1,905 | 67% |
| Transfers to Own Funds | 634,686 | 678,988 | 678,988 | | 678,988 | | 100% |
| Purchased Goods | 234,868 | 301,851 | 372,983 | 46,714 | 419,697 | 117,846 | 72% |
| Purchased Services | 307,749 | 283,769 | 534,031 | (24,287) | 509,744 | 225,975 | 56% |
| Reallocated Expenses | 181,844 | 194,847 | 392,230 | | 392,230 | 197,383 | 50% |
| Total EXPENDITURES | 3,618,969 | 4,045,716 | 6,196,429 | 22,427 | 6,218,856 | 2,173,140 | 65% |
| REVENUE | | | | | | | |
| Financing Revenue | (18,919) | (21,696) | (21,696) | | (21,696) | | 100% |
| Taxation | (5,308,486) | (5,901,548) | (5,901,548) | | (5,901,548) | | 100% |
| Grants | (53,667) | (37,063) | (57,554) | (23,734) | (81,288) | (44,225) | 46% |
| Recoveries and Donations | (13,146) | (5,091) | (14,596) | (1,000) | (15,596) | (10,505) | 33% |
| User Fees and Service Charges | (70,404) | (64,648) | (201,037) | 85,071 | (115,966) | (51,318) | 56% |
| Total REVENUE | (5,464,622) | (6,030,046) | (6,196,431) | 60,337 | (6,136,094) | (106,048) | 98% |
| Total LIBRARY | (1,845,653) | (1,984,330) | (2) | 82,764 | 82,762 | 2,067,092 | |
| Total LIBRARY | (1,845,653) | (1,984,330) | (2) | 82,764 | 82,762 | 2,067,092 | |
| Total LIBRARY | (1,845,653) | (1,984,330) | (2) | 82,764 | 82,762 | 2,067,092 | |

**TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023**

HOSPITAL EXPANSION

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|---------------------------------|-----------------------|-----------------------|------------------|---------------------|--------------------|----------|----------------------|
| HOSPITAL EXPANSION | | | | | | | |
| HOSPITAL EXPANSION | | | | | | | |
| EXPENDITURES | | | | | | | |
| Financial | 1,963,037 | 2,076,685 | 2,499,256 | | 2,499,256 | 422,571 | 83% |
| Total EXPENDITURES | 1,963,037 | 2,076,685 | 2,499,256 | | 2,499,256 | 422,571 | 83% |
| REVENUE | | | | | | | |
| Financing Revenue | (2,501,566) | (2,499,256) | (2,499,256) | | (2,499,256) | | 100% |
| Total REVENUE | (2,501,566) | (2,499,256) | (2,499,256) | | (2,499,256) | | 100% |
| Total HOSPITAL EXPANSION | (538,529) | (422,571) | | | | 422,571 | |
| Total HOSPITAL EXPANSION | (538,529) | (422,571) | | | | 422,571 | |
| Total HOSPITAL EXPANSION | (538,529) | (422,571) | | | | 422,571 | |

TOWN OF MILTON
OPERATING FINANCIAL STATEMENT
August 2023

BIA

| | 2022 YTD ACTUAL | 2023 YTD ACTUAL | ANNUAL BUDGET | FORECAST CHANGES | FORECAST BUDGET | VARIANCE | PERCENT of BUDGET |
|-------------------------------|-----------------------|-----------------------|------------------|---------------------|--------------------|-----------------|----------------------|
| BIA | | | | | | | |
| BIA | | | | | | | |
| EXPENDITURES | | | | | | | |
| Salaries and Benefits | 97,734 | 137,110 | 173,391 | 26,300 | 199,691 | 62,581 | 69% |
| Administrative | | 22 | | | | (22) | |
| Financial | 2,128 | 3,250 | 4,500 | | 4,500 | 1,250 | 72% |
| Purchased Goods | 4,027 | 14,884 | 13,500 | 6,130 | 19,630 | 4,746 | 76% |
| Purchased Services | 95,060 | 111,395 | 209,096 | 3,311 | 212,407 | 101,012 | 52% |
| Reallocated Expenses | 3,385 | 3,676 | 6,000 | (1,200) | 4,800 | 1,124 | 77% |
| Total EXPENDITURES | 202,334 | 270,337 | 406,487 | 34,541 | 441,028 | 170,691 | 61% |
| REVENUE | | | | | | | |
| Financing Revenue | (36,604) | (29,740) | (29,740) | | (29,740) | | 100% |
| Taxation | (244,707) | (258,162) | (258,086) | | (258,086) | 76 | 100% |
| Grants | (51,489) | (14,043) | (4,000) | (18,787) | (22,787) | (8,744) | 62% |
| Recoveries and Donations | (48,693) | (34,009) | (26,500) | | (26,500) | 7,509 | 128% |
| User Fees and Service Charges | (14,556) | (14,244) | (18,500) | | (18,500) | (4,256) | 77% |
| Reallocated Revenue | | | (69,661) | | (69,661) | (69,661) | |
| Total REVENUE | (396,049) | (350,198) | (406,487) | (18,787) | (425,274) | (75,076) | 82% |
| Total BIA | (193,715) | (79,861) | | 15,754 | 15,754 | 95,615 | |
| Total BIA | (193,715) | (79,861) | | 15,754 | 15,754 | 95,615 | |
| Total BIA | (193,715) | (79,861) | | 15,754 | 15,754 | 95,615 | |



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Wednesday September 13th 2023 8:50 AM with reference number 2023-09-13-012.

<https://forms.milton.ca/Management/Response/View/879b62b6-9640-4769-a541-b07c82c655bf>

Application Information

- **First Name:**
Aleem
- **Last Name**
Kanji
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Town**
Milton
- **Are you representing a group?**
Yes
- **Group Name**
Canadian National Fireworks Association
- **Town**
Milton
- **Council Meeting Date**
10/23/2023



- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
Fireworks
- **Please describe specific actions you want Council to take:**
Dependent on what the staff report details
- **Please provide your comments in support of or in opposition to the staff recommendation:**
Dependent on what the staff report details

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Monday October 2nd 2023 7:05 AM with reference number 2023-10-02-002.

<https://forms.milton.ca/Management/Response/View/13cfde8c-5a2e-4a23-8de3-b08f8320111d>

Application Information

- **First Name:**
Zahraa
- **Last Name**
Syeda
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Are you representing a group?**
Yes
- **Group Name**
Sakeenah Canada
- **Town**
Milton
- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
Sakeenah Canada's services and work as well as the heightening need for these services in society.



- **Please describe specific actions you want Council to take:**
Use Sakeenah Canada as a resource to support those in need.
- **Please provide your comments in support of or in opposition to the staff recommendation:**

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Tuesday October 3rd 2023 1:48 PM with reference number 2023-10-03-065.

<https://forms.milton.ca/Management/Response/View/9a59907a-4785-4f9d-b1a1-b090fd2fa5db>

Application Information

- **First Name:**
Mahnoor
- **Last Name**
Bano
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Mississauga
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
Yes
- **Group Name**
Hum-We



- **Street Address:**
810 Nipissing Road
- **Town**
Milton
- **Postal Code:**
L9T 4Z9
- **Council Meeting Date**
10/23/2023
- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
To highlight the work done by Hum-We as an organization and to bring forth issues related to domestic violence and abuse.
- **Please describe specific actions you want Council to take:**
N/A
- **Please provide your comments in support of or in opposition to the staff recommendation:**
N/A

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Monday October 9th 2023 12:00 PM with reference number 2023-10-09-010.

<https://forms.milton.ca/Management/Response/View/02cf5f57-6575-4f6a-a575-b0965bab03e8>

Application Information

- **First Name:**
Abarna
- **Last Name**
Nathan
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
North York
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
Yes
- **Group Name**
SAFE (Survivor Advocates for Empowerment)



- **Street Address:**
726 Parker Crescent
- **Town**
Burlington
- **Postal Code:**
L7R 3A3
- **Council Meeting Date**
10/23/2023
- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
We are looking to speak on Councillor Ali's motion to declare intimate partner violence an epidemic. We will be speaking on our organization's activities and mission, and one of our members will share a personal story.
- **Please describe specific actions you want Council to take:**
Declare intimate partner violence an epidemic.
- **Please provide your comments in support of or in opposition to the staff recommendation:**
We advocate in Ontario to end gender based violence and are in full support if declaring it as an epidemic in communities across Ontario.
- **Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?**
Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Wednesday September 13th 2023 8:50 AM with reference number 2023-09-13-012.

<https://forms.milton.ca/Management/Response/View/879b62b6-9640-4769-a541-b07c82c655bf>

Application Information

- **First Name:**
Aleem
- **Last Name**
Kanji
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Town**
Milton
- **Are you representing a group?**
Yes
- **Group Name**
Canadian National Fireworks Association
- **Town**
Milton
- **Council Meeting Date**
10/23/2023



- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
Fireworks
- **Please describe specific actions you want Council to take:**
Dependent on what the staff report details
- **Please provide your comments in support of or in opposition to the staff recommendation:**
Dependent on what the staff report details

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Monday October 2nd 2023 7:05 AM with reference number 2023-10-02-002.

<https://forms.milton.ca/Management/Response/View/13cfde8c-5a2e-4a23-8de3-b08f8320111d>

Application Information

- **First Name:**
Zahraa
- **Last Name**
Syeda
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Are you representing a group?**
Yes
- **Group Name**
Sakeenah Canada
- **Town**
Milton
- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
Sakeenah Canada's services and work as well as the heightening need for these services in society.



- **Please describe specific actions you want Council to take:**
Use Sakeenah Canada as a resource to support those in need.
- **Please provide your comments in support of or in opposition to the staff recommendation:**

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Tuesday October 3rd 2023 1:48 PM with reference number 2023-10-03-065.

<https://forms.milton.ca/Management/Response/View/9a59907a-4785-4f9d-b1a1-b090fd2fa5db>

Application Information

- **First Name:**
Mahnoor
- **Last Name**
Bano
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Mississauga
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
Yes
- **Group Name**
Hum-We



- **Street Address:**
810 Nipissing Road
- **Town**
Milton
- **Postal Code:**
L9T 4Z9
- **Council Meeting Date**
10/23/2023
- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
To highlight the work done by Hum-We as an organization and to bring forth issues related to domestic violence and abuse.
- **Please describe specific actions you want Council to take:**
N/A
- **Please provide your comments in support of or in opposition to the staff recommendation:**
N/A

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Monday October 9th 2023 12:00 PM with reference number 2023-10-09-010.

<https://forms.milton.ca/Management/Response/View/02cf5f57-6575-4f6a-a575-b0965bab03e8>

Application Information

- **First Name:**
Abarna
- **Last Name**
Nathan
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
North York
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
Yes
- **Group Name**
SAFE (Survivor Advocates for Empowerment)



- **Street Address:**
726 Parker Crescent
- **Town**
Burlington
- **Postal Code:**
L7R 3A3
- **Council Meeting Date**
10/23/2023
- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
We are looking to speak on Councillor Ali's motion to declare intimate partner violence an epidemic. We will be speaking on our organization's activities and mission, and one of our members will share a personal story.
- **Please describe specific actions you want Council to take:**
Declare intimate partner violence an epidemic.
- **Please provide your comments in support of or in opposition to the staff recommendation:**
We advocate in Ontario to end gender based violence and are in full support if declaring it as an epidemic in communities across Ontario.
- **Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?**
Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Tuesday October 17th 2023 11:00 PM with reference number 2023-10-17-135.

<https://forms.milton.ca/Management/Response/View/a5bf68cf-77d6-464f-8480-b09fb677049f>

Application Information

- **First Name:**
Tom
- **Last Name**
Jacobs
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Milton
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
No
- **Council Meeting Date**
10/23/2023

- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
Speaking on the proposed fireworks ban - various issues
- **Please describe specific actions you want Council to take:**
Stop the ban - maintain the status quo
- **Please provide your comments in support of or in opposition to the staff recommendation:**
I intend to speak against the staff recommendation on the grounds of religious and cultural traditions and public safety
- **Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?**
Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Wednesday October 18th 2023 10:53 AM with reference number 2023-10-18-033.

<https://forms.milton.ca/Management/Response/View/1b2302fb-6727-4689-bb2c-b09f5373d215>

Application Information

- **First Name:**
Victor
- **Last Name**
Chapnik
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Toronto
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
Yes
- **Group Name**
Kaboom Fireworks Inc

- **Street Address:**
192 Bridgeland Ave
- **Town**
Toronto
- **Postal Code:**
M6A 1Z4
- **Council Meeting Date**
10/23/2023
- **Please indicate how you intend to participate during the Council Meeting**
Both audio and video
- **Please describe the issue you intend to present:**
Perspective on why the proposed ban on firework retail sales is poorly planned policy.
- **Please describe specific actions you want Council to take:**
Council should consider implementing policy that will facilitate the safe use and sale of fireworks during designated holidays.
- **Staff Report Number (if known)**
COMS-010-23
- **Please provide your comments in support of or in opposition to the staff recommendation:**
Banning the sale of fireworks in Milton will promote the illegal sale of fireworks, increasing the danger to consumers and the general public. Banning sales inside Milton will not address consumers driving across the municipal boundary or buying online.

Currently, if only 2 people were issued permits and 1% of property lots meet the criteria to use consumer fireworks, there is clearly a huge amount of illegal usage of fireworks taking place in the Town of Milton. Doubling down on the current policy by banning the sale of consumer fireworks will only increase contravention to the bylaw making

enforcement nearly impossible and negating the intended impact of the policy - which is to ensure safety and considerate use of consumer fireworks.

Milton should develop policy that considers how people use fireworks and encourage the safe use through sales by responsible and established retailers whom are held to a strict standard of safety and quality.

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

Yes I give my permission



Hello Town Clerk's Staff,

Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Wednesday October 18th 2023 12:43 PM with reference number 2023-10-18-049.

<https://forms.milton.ca/Management/Response/View/2d2f709b-d90c-457b-ad2a-b09f99b502d7>

Application Information

- **First Name:**
Paresh
- **Last Name**
Soni
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Town**
Milton
- **Are you representing a group?**
Yes
- **Group Name**
Hindu Legacy
- **Town**
Milton

- **Please indicate how you intend to participate during the Council Meeting**
Both audio and video
- **Please describe the issue you intend to present:**
I would like to speak against a ban on backyard fireworks.
- **Please describe specific actions you want Council to take:**
Stop the ban on backyard fireworks and let Hindus enjoy this tradition that is over 800 years old!
- **Please provide your comments in support of or in opposition to the staff recommendation:**
Please see attached report submitted to the City of London.
- **Optional: Upload the written submission that you wish to share with Council (single document, maximum 15 MB)**
 1. [HL-Report to City.pdf \[151.8 KB\]](#)

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

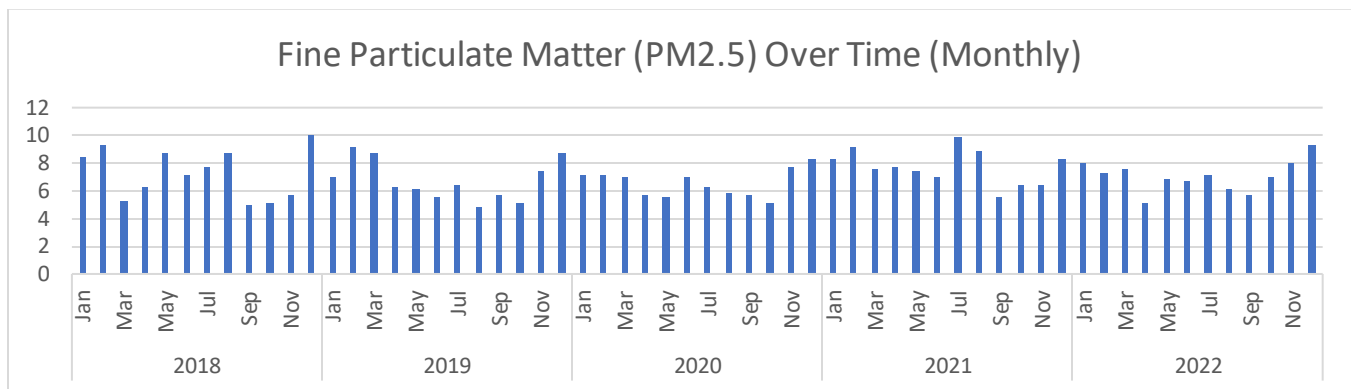
Yes I give my permission

Honourable Mayor Morgan and Members of City Council:

Namaste! This report has been prepared to provide objective data and support for our position as a community to preserve backyard fireworks. The Hindu Legacy group is an umbrella organization representing over 10 local Hindu Groups. Together these organizations represent over 10,000 London Hindus. This issue affects the community deeply and **we are completely in support of Option A.**

During the Public Participation Meeting (PPM), we heard several claims to support the ban on backyard fireworks (i.e., Option B). We would like to address each one of them below:

Air Pollution: We used the data from Ontario’s Ministry of Environment (<https://www.airqualityontario.com/history/>). The range of data is from 1/1/18 to 12/31/22 (5 years). We used the Fine Particulate Matter (PM2.5) as the variable of choice to measure pollution and AQI degradation. The chart below shows the monthly average over the entire period varies but never exceeds 10. According to the California Air Resources Board (<https://ww2.arb.ca.gov/>), any value **below 12** is considered very good quality air. Therefore, based on these findings, there is **no statistical proof** that backyard fireworks, or for that matter, commercial fireworks contribute to AQI degradation. We would also like to bring to your attention to the months of October and November (typical months for Diwali), the PM2.5 indicator is near its lowest level!



Noise Pollution: There is no published objective data available for our city regarding this. Whatever was found on the internet was for areas that are outside our city or even country. Therefore, other than anecdotal data, there is no evidence to support a statement that backyard fireworks are a significant contributor to noise pollution in the city! In fact, we found various articles about how **leaf blowers** that are widely used in the Fall and Summer contribute to noise pollution and worsen anxiety in people and animals. Please refer to the CBC article - <https://www.cbc.ca/news/canada/london/leaf-blowers-london-ontario-1.6020949>. We are also working with the London Police Service to gather noise complaint data which will submit at a later date.

PTSD: We are very empathetic to the stress and trauma that PTSD patients experience and in no way are we minimizing their plight. However, we would like to refer to the letter submitted by a group of psychiatrists regarding PTSD and the impact of fireworks (Dr. Varapuvan et al). As is shared, it is their professional opinion that choosing Option B will not solve the problem and there seems to be no conclusive evidence that backyard fireworks worsen PTSD.

Effect on Pets and Other Animals: As Hindus, we consider ALL life sacred, not just human life. Many Hindu families have dogs, cats, and other animals as pets. We have attached a letter from Dr. Hanif who is a well-established Veterinarian that shows that in his many decades of experience, he has not dealt with a problem of traumatized pets after days where fireworks are discharged. We also have a written affidavit from Hindu families that attest to having no issues with their pets during Diwali, Canada Day, or Victoria Day. However, we also recognize that startling and confusing blasts can be frightening for some animals. We are making every effort to educate our community (peta.org) on preparing their home and animal companions for such events by using distraction, soothing techniques, ensuring they are wearing identification tags, etc.

Proactive Efforts for Safe Usage: We are actively working with the Fire Department, the Canadian National Fireworks Association (<https://www.nationalfireworks.ca/>), and local fireworks vendors to ensure safe discharge of backyard fireworks. We will be sending out several “Safe Fireworks” campaigns before Diwali to ensure that our community continues to practice safe fireworks.

The Hindu, Sikh, and Jain Communities: Our communities in London have been here since the ‘60s. We have lived peacefully and have integrated into every part of London society. The Hindu, Sikh, and Jain community has added much to the economic and multicultural landscape of our beautiful city. As a community we feel welcome and respected in London. This community in London is over 10,000 strong (and growing).

Petition, Poll, and Letters: A change.org petition supporting Option A has been signed by **over 1000** London Hindus, Sikhs, and Jains (and counting). A summary is attached with this report. The overwhelming response to your City Poll supporting Option A (53% in just four (4) days) is evidence to this council that the City’s Hindus, Sikhs, and Jains will be personally affected by the ban. You have also received **over 300 letters** from our community regarding this issue.

The city needs to respect our rights to make responsible choices (i.e., safe use of fireworks) and not act punitively. They need to review the available data objectively and not make policy changes based on subjective claims. Enacting a bylaw to ban backyard fireworks will deeply hurt the Hindu, Sikh, and Jain community and **erode an essential and inextricable part of an 800-year-old religious tradition**. We are all aware of the long-term impacts of eroding traditions and cultural practices such as we see in the indigenous population today. The erosion of these age-old customs diminishes the unique identities of our multicultural mosaic. By safeguarding these traditions, we ensure that the tapestry of human heritage remains vibrant, and that the collective wisdom of the past continues to guide us toward a harmonious and inclusive future.

We are positive that the esteemed Council will take the right decision, keeping the Charter of Rights in mind, to practice our religion in a free and peaceful manner. **We urge you to make the right choice and vote in favor of Option A so that you not only support the Hindu community’s religious traditions, but also support ALL Londoners that express their joy during Canada Day, Victoria Day, and Diwali through backyard fireworks!**

Thank you and Namaste!

p.s. Please share this report and attachments as part of the Council agenda for the Aug 29 meeting.



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Wednesday October 18th 2023 7:07 PM with reference number 2023-10-18-113.

<https://forms.milton.ca/Management/Response/View/ee0283ff-7777-4f11-ada0-b09fe18e703d>

Application Information

- **First Name:**
Harman
- **Last Name**
Heer
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Nobleton
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
No
- **Council Meeting Date**
10/23/2023

- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
Potential ban on fireworks
- **Please describe specific actions you want Council to take:**
I would like for things to remain status quo as there is very little negative impact, and more positive created by the sale and use of fireworks in Milton.
- **Please provide your comments in support of or in opposition to the staff recommendation:**
I would oppose the ban of fireworks in Milton and recommend continued education and fire safety measures in coordination with the Milton Fire Department.

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Thursday October 19th 2023 9:26 AM with reference number 2023-10-19-013.

<https://forms.milton.ca/Management/Response/View/57e3e4de-7240-4645-af0d-b0a0fb3b0156>

Application Information

- **First Name:**
Michael
- **Last Name**
Costa
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Town**
Milton
- **Are you representing a group?**
No
- **Council Meeting Date**
10/23/2023
- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
Families and communities against Fireworks Ban

- **Please describe specific actions you want Council to take:**
To not Ban Fireworks
- **Please provide your comments in support of or in opposition to the staff recommendation:**
Families against a Ban of fireworks

Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Thursday October 19th 2023 9:32 AM with reference number 2023-10-19-014.

<https://forms.milton.ca/Management/Response/View/18559bd4-07bd-4923-8cc3-b0a0252e25eb>

Application Information

- **First Name:**
Sebastian
- **Last Name**
Therrien
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Etobicoke
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
No
- **Council Meeting Date**
10/23/2023

- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
Ban of consumer fireworks in Milton
- **Please describe specific actions you want Council to take:**
Do not ban fireworks in Milton, the use of them is both cultural and religious in many cases, and would take away this form of expression for these groups
- **Please provide your comments in support of or in opposition to the staff recommendation:**
The comments made by the staff are limiting and reductive, and can be handled in other ways
- **Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?**
Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Thursday October 19th 2023 9:59 AM with reference number 2023-10-19-016.

<https://forms.milton.ca/Management/Response/View/07f86301-7cb3-47f9-97a8-b0a0238f9499>

Application Information

- **First Name:**
Priyam
- **Last Name**
Vyas
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Town**
Milton
- **Are you representing a group?**
No
- **Council Meeting Date**
10/23/2023
- **Please indicate how you intend to participate during the Council Meeting**
Both audio and video
- **Please describe the issue you intend to present:**
Cultural and Tradition Preservation: Fireworks are deeply ingrained in the cultural and traditional celebrations of many societies around the

world. Banning fireworks can be seen as a threat to these cherished customs. For example, fireworks are a central part of Fourth of July celebrations in the United States, Diwali in India, and Lunar New Year in various Asian countries, Canada day & Victoria Day in our country.

Economic Impact: The fireworks industry supports numerous jobs, from manufacturers to retailers and event organizers. Banning fireworks could have a detrimental economic impact on these sectors, especially during holidays and festivals when fireworks are in high demand.

Responsible Use: Advocates argue that it's more reasonable to promote the responsible use of fireworks rather than outright bans. Implementing safety regulations, age restrictions, and public education campaigns can help reduce accidents and hazards associated with fireworks.

Personal Freedom: Many individuals value the freedom to celebrate and express themselves with fireworks. A ban can be seen as an infringement on personal freedom and the right to enjoy private and public celebrations as one sees fit, within the bounds of safety and common sense.

Tourism and Attraction: Fireworks displays are often a major draw for tourism and visitors. Tourists frequently plan trips to cities or regions known for their spectacular fireworks shows. Banning fireworks could negatively impact tourism and local economies.

Community Building: Fireworks are often used to bring communities together for celebrations and social events. These communal experiences can strengthen bonds, foster a sense of unity, and promote neighborly relationships.

Alternative Solutions: Instead of an outright ban, proponents argue that governments and organizations can invest in research and development to create more eco-friendly and safer fireworks. Advances in pyrotechnics technology are already reducing the environmental impact and noise associated with traditional fireworks.

Revenue Generation: Some jurisdictions levy taxes on fireworks sales, and this revenue can be directed toward public services, infrastructure, or environmental conservation efforts. Banning fireworks could lead to a loss of such revenue.

Controlled Displays: Allowing licensed professionals to handle fireworks displays, such as those at major events, can ensure a higher degree of safety and controlled use, while also minimizing the environmental impact.

Personal Responsibility: Advocates argue that individuals should be responsible for their own actions and decisions regarding fireworks. Promoting education on firework safety and enforcing consequences for misuse can be more effective than a blanket ban.

In conclusion, the debate over whether or not to ban fireworks is multifaceted, and there are valid arguments in favor of preserving the tradition and allowing responsible use. Striking a balance between cultural significance, safety, and environmental concerns is essential in addressing this issue

- **Please describe specific actions you want Council to take:**

To provide specific actions for a council, it's important to know the context and the issues at hand. However, I can offer some general examples of actions that a council might consider depending on the situation.

- **Please provide your comments in support of or in opposition to the staff recommendation:**

Due to limitation of space nowadays in residential area, council can organize specific open area space for personal displays and can monitor with all safety measures. In addition, city can charge sum of amount to personnel to use that specific space provided by city.

- **Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?**

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Thursday October 19th 2023 10:13 AM with reference number 2023-10-19-018.

<https://forms.milton.ca/Management/Response/View/d659c16c-d4b2-442c-a142-b0a0e45623ca>

Application Information

- **First Name:**
Sarah
- **Last Name**
Duhamel-Rosenberg
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Etobicoke
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
No
- **Council Meeting Date**
10/23/2023

- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
How banning fireworks in Milton will have a negative impact on local small business, as well as impact people's cultural right to celebrate.
- **Please describe specific actions you want Council to take:**
For this motion of banning fireworks not to pass.
- **Please provide your comments in support of or in opposition to the staff recommendation:**
Below are some points I would like to go over:

"Preserving Cultural Celebrations and Traditions:"

Fireworks are an integral part of cultural celebrations, such as Canada Day and various cultural festivals, allowing communities to come together, celebrate their heritage, and strengthen social bonds. Banning fireworks would curtail these cherished traditions, denying residents the joy of celebrating their cultural events.

"Supporting Local Businesses:"

The fireworks industry contributes significantly to the local economy by providing employment opportunities and generating revenue for small businesses. A ban on fireworks would directly impact local entrepreneurs and their ability to sustain their livelihoods. Supporting small businesses is essential for the economic growth and prosperity of the community. Fireworks is one of the only industries that is 100% Canadian owned and operated. During poor economic times this ban will have a direct negative affect small business in Ontario.

"Promoting Responsible Use:"

Instead of an outright ban, efforts should focus on promoting responsible use of fireworks. Implementing educational campaigns and stringent regulations can enhance safety without stifling the enjoyment of fireworks. By educating the public about safe practices, the risks associated with fireworks can be minimized, ensuring a safer celebration for everyone involved.

"Personal Freedom and Individual Choice:"

Residents should have the freedom to choose how they celebrate their cultural events and personal milestones. Banning fireworks restricts this freedom and infringes upon individual rights. Striking a balance between public safety and personal choice is essential, ensuring that residents can enjoy their celebrations responsibly.

"Alternative Solutions:"

Rather than an outright ban, exploring alternative solutions such as designated fireworks zones or specific days/times for fireworks displays can address safety concerns while allowing residents to continue their celebrations. These compromises preserve cultural traditions and support local businesses without compromising public safety.

- **Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?**

Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Thursday October 19th 2023 11:37 AM with reference number 2023-10-19-030.

<https://forms.milton.ca/Management/Response/View/5d0e62ca-61be-4b51-8052-b0a0c9648560>

Application Information

- **First Name:**
Sherman
- **Last Name**
Singh
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Milton
- **Are you representing a group?**
No
- **Council Meeting Date**
10/23/2023
- **Please indicate how you intend to participate during the Council Meeting**
In person

- **Please describe the issue you intend to present:**
I would like to speak on the Fireworks By-Law
- **Please describe specific actions you want Council to take:**
I would like the council to reconsider the possible ban on consumer fireworks.
- **Please provide your comments in support of or in opposition to the staff recommendation:**
Fireworks are a seasonal product that is enjoyed by families across the town for many years. Families spend holidays such as Canada Day and Diwali celebrating with use of consumer fireworks.
- **Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?**
Yes I give my permission



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Thursday October 19th 2023 12:19 PM with reference number 2023-10-19-039.

<https://forms.milton.ca/Management/Response/View/84d3d59b-9959-4af5-83ba-b0a06101c675>

Application Information

- **First Name:**
Shawn
- **Last Name**
Orrett
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Milton
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
No
- **Council Meeting Date**
10/23/2023

- **Please indicate how you intend to participate during the Council Meeting**
In person
- **Please describe the issue you intend to present:**
Give feedback regarding the sale of consumer fireworks year round in GTA area for 15 years . How a consumer fireworks ban would affect our area as well as Milton.
- **Please describe specific actions you want Council to take:**
We wanted to touch upon a ban of fireworks would work for curve illegal use as consumer since COVID will actual find other ways to buy on line and we would like the council to look in ways for better education and safety for use of consumer fireworks. We like to look at ways to help with post pandemic mis use of fireworks and educate with safety then taking a restrictive approach will only make illegal use increase
- **Staff Report Number (if known)**
COMS-010-23
- **Please provide your comments in support of or in opposition to the staff recommendation:**
Subject: Reconsideration of Fireworks Ban in the Town of Milton

Dear Milton Town Council,

I hope this message finds you well. We are writing to express our perspective as a responsible fireworks vendor in light of the recent investigation into banning the sale, distribution, and setting off of consumer fireworks in the Town of Milton.

While we understand the concerns that led to the proposal for a ban, we believe that restricting the use of consumer fireworks may not be the most effective approach. Instead, we advocate for promoting responsible use, safety education, and community engagement, based on our experience as a vendor in the industry.

Safety and Clearance Distances: The executive summary highlights the

challenge of meeting clearance requirements in urban areas. We acknowledge the importance of safety and fully support adherence to clearance distances to prevent accidents. However, a blanket ban on consumer fireworks may not be the best solution. By promoting education and awareness of safe practices, residents can be informed about suitable locations for fireworks and minimize the risk of accidents.

Impact on Residents: The summary mentions that only two residents would have been impacted by a ban on consumer fireworks in 2023. This suggests that a ban may not be necessary and that it could infringe on the enjoyment of the majority of Milton residents who use fireworks responsibly. Instead, efforts should focus on encouraging safe practices and responsible use, ensuring that the community can continue to enjoy fireworks.

Permit Denials and Enforcement: The data provided in the summary indicates that many permit applications for discharging fireworks are denied due to distance to combustibles requirements. It is essential to address this issue by educating residents about where they can safely use fireworks. Enforcement challenges can be mitigated through proactive community engagement and effective communication with residents.

National Trends and Safety: While it is mentioned that an increasing number of municipalities in North America do not permit fireworks, it's essential to consider the reasons behind such decisions. The National Fire Protection Association (NFPA) advises caution with consumer fireworks due to safety concerns. However, a more balanced approach involves providing safe options and educational resources for residents.

Community Celebrations: We recommend that any proposed changes to the by-law should exclude events like Canada Day at the Fairgrounds, which are vital for community engagement. Milton can still embrace its cultural diversity and encourage cultural celebrations with fireworks while maintaining safety standards.

Mental Health and Joyful Celebrations: Fireworks have a unique ability

to bring joy and happiness to people's lives. The spectacular displays often act as a source of wonder, excitement, and awe. Fireworks displays can have a therapeutic effect, reducing stress and anxiety. The beauty of fireworks can be a source of solace and celebration for people during challenging times, fostering mental well-being.

Family Bonding: Fireworks are a family-friendly form of entertainment. Gathering around to watch a fireworks show or even lighting small fireworks together can be a memorable experience that strengthens family bonds. Restricting year-round access to fireworks could deprive families of this opportunity to create lasting memories together.

Cultural Celebrations: Milton, like Toronto, is a diverse community, and many cultures celebrate significant events with fireworks. Diwali, Lunar New Year, and various other cultural festivals incorporate fireworks as a symbol of tradition and festivity. Restricting access to fireworks may hinder the ability of communities to express their cultural heritage.

Responsible Vendor Practices: As a responsible fireworks vendor, we prioritize safety and education. We educate our customers about the proper use of fireworks and emphasize the importance of being good neighbors. We believe that responsible sales and education can coexist with year-round access to fireworks.

In conclusion, we believe that a complete ban on consumer fireworks in the Town of Milton may not be the most effective solution to address safety concerns. Instead, we should work together to educate residents about safe use, responsible discharge, and suitable locations for fireworks. As a vendor with over 15 years of experience, we are committed to playing a role in this educational process, ensuring that fireworks continue to bring joy and unity to our community.

We request the opportunity to discuss this matter further and collaborate on finding a balanced solution that benefits the Town of Milton. Thank you for considering our perspective.

- **Optional: Upload the written submission that you wish to share with Council (single document, maximum 15 MB)**



1. Subject Reconsideration of Fireworks Ban in the Town of Milton.docx [12.5 KB]
- **Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?**
Yes I give my permission

Subject: Reconsideration of Fireworks Ban in the Town of Milton

Dear Milton Town Council,

I hope this message finds you well. We are writing to express our perspective as a responsible fireworks vendor in light of the recent investigation into banning the sale, distribution, and setting off of consumer fireworks in the Town of Milton.

While we understand the concerns that led to the proposal for a ban, we believe that restricting the use of consumer fireworks may not be the most effective approach. Instead, we advocate for promoting responsible use, safety education, and community engagement, based on our experience as a vendor in the industry.

Safety and Clearance Distances: The executive summary highlights the challenge of meeting clearance requirements in urban areas. We acknowledge the importance of safety and fully support adherence to clearance distances to prevent accidents. However, a blanket ban on consumer fireworks may not be the best solution. By promoting education and awareness of safe practices, residents can be informed about suitable locations for fireworks and minimize the risk of accidents.

Impact on Residents: The summary mentions that only two residents would have been impacted by a ban on consumer fireworks in 2023. This suggests that a ban may not be necessary and that it could infringe on the enjoyment of the majority of Milton residents who use fireworks responsibly. Instead, efforts should focus on encouraging safe practices and responsible use, ensuring that the community can continue to enjoy fireworks.

Permit Denials and Enforcement: The data provided in the summary indicates that many permit applications for discharging fireworks are denied due to distance to combustibles requirements. It is essential to address this issue by educating residents about where they can safely use fireworks. Enforcement challenges can be mitigated through proactive community engagement and effective communication with residents.

National Trends and Safety: While it is mentioned that an increasing number of municipalities in North America do not permit fireworks, it's essential to consider the reasons behind such decisions. The National Fire Protection Association (NFPA) advises caution with consumer fireworks due to safety concerns. However, a more balanced approach involves providing safe options and educational resources for residents.

Community Celebrations: We recommend that any proposed changes to the by-law should exclude events like Canada Day at the Fairgrounds, which are vital for community engagement. Milton can still embrace its cultural diversity and encourage cultural celebrations with fireworks while maintaining safety standards.

Mental Health and Joyful Celebrations: Fireworks have a unique ability to bring joy and happiness to people's lives. The spectacular displays often act as a source of wonder, excitement, and awe.

Fireworks displays can have a therapeutic effect, reducing stress and anxiety. The beauty of fireworks can be a source of solace and celebration for people during challenging times, fostering mental well-being.

Family Bonding: Fireworks are a family-friendly form of entertainment. Gathering around to watch a fireworks show or even lighting small fireworks together can be a memorable experience that strengthens family bonds. Restricting year-round access to fireworks could deprive families of this opportunity to create lasting memories together.

Cultural Celebrations: Milton, like Toronto, is a diverse community, and many cultures celebrate significant events with fireworks. Diwali, Lunar New Year, and various other cultural festivals incorporate fireworks as a symbol of tradition and festivity. Restricting access to fireworks may hinder the ability of communities to express their cultural heritage.

Responsible Vendor Practices: As a responsible fireworks vendor, we prioritize safety and education. We educate our customers about the proper use of fireworks and emphasize the importance of being good neighbors. We believe that responsible sales and education can coexist with year-round access to fireworks.

In conclusion, we believe that a complete ban on consumer fireworks in the Town of Milton may not be the most effective solution to address safety concerns. Instead, we should work together to educate residents about safe use, responsible discharge, and suitable locations for fireworks. As a vendor with over 15 years of experience, we are committed to playing a role in this educational process, ensuring that fireworks continue to bring joy and unity to our community.

We request the opportunity to discuss this matter further and collaborate on finding a balanced solution that benefits the Town of Milton. Thank you for considering our perspective.

Regards

Shawn Orrett

Great Canadian Fireworks

shawnorrett@hotmail.com



Hello Town Clerk's Staff,

Please note the following response to Delegate Request Application has been submitted at Thursday October 19th 2023 1:26 PM with reference number 2023-10-19-050.

<https://forms.milton.ca/Management/Response/View/ec5fc84a-ee2b-4c97-9614-b0a04956a171>

Application Information

- **First Name:**
James
- **Last Name**
Fawcett
- **Email Address:**
[REDACTED]
- **Phone number:**
[REDACTED]
- **Street Address:**
[REDACTED]
- **Town**
Toronto
- **Postal Code:**
[REDACTED]
- **Are you representing a group?**
No
- **Council Meeting Date**
10/23/2023

- **Please indicate how you intend to participate during the Council Meeting**
Audio
- **Please describe the issue you intend to present:**
Against the firework ban in Milton.
- **Please describe specific actions you want Council to take:**
I'd like the council to reconsider the proposed ban.
- **Please provide your comments in support of or in opposition to the staff recommendation:**
I'd like the council to reconsider the proposed fireworks ban.
- **Do you give your permission to be audio and video recorded on the Town of Milton's live Council meeting stream?**
Yes I give my permission



The Corporation of the Town of Milton

Report To: Council

From: Jill Hogan, Commissioner, Development Services

Date: October 23, 2023

Report No: DS-049-23

Subject: Public Meeting and Initial Report: Official Plan Amendment and Zoning By-law Amendment Applications by Milteron Developments Ltd., applicable to lands known municipally as 8010-8015 Derry Road West, Milton. (Town Files: LOPA 02/23 & Z-07/23)

Recommendation: THAT Development Services Report DS-049-23 BE RECEIVED FOR INFORMATION

EXECUTIVE SUMMARY

The applicant is seeking amendments to the Town of Milton Official Plan and Zoning By-law 016-2014, as amended, to facilitate the construction of a three-storey 27-unit stacked townhouse building, amend the parking rates for the proposed stacked townhouse and apartment buildings and increase the maximum gross floor area for accessory buildings.

The application is complete pursuant to the requirements of the Planning Act and is being processed accordingly. Upon completion of the consultation and review process, a Technical Report, including recommendations, will be brought forward for Council consideration. The Technical Report will address issues raised through the consultation and review process.

REPORT

Background

Owner:

Milteron Developments Ltd., 3625 Dufferin Street, Toronto, ON.

Applicant:

Korsiak Urban Planning, 277 Lakeshore Road East, Oakville, ON.

Location/Description:

The subject lands are located in Ward 3, at the southeast corner of Regional Road 25 and Derry Road within the Bristol Survey Secondary Plan. The lands are currently being

Background

constructed to accommodate 3 apartment buildings (25-storey, 20-storey, and 14-storey) and 34 townhouse units, with associated underground and surface parking.

Surrounding land uses include commercial plazas to the north and northwest, a gas bar and associated car wash to the west and a tributary of Sixteen Mile Creek to the immediate south and east of the subject lands. Grade-related residential subdivisions exist to the west of the subject lands, to the north beyond the commercial uses, and to south and east beyond Sixteen Mile Creek.

Previous Approvals:

In June of 2019, Council approved an Official Plan Amendment and Zoning By-law Amendment (Files: LOPA 07/17 & Z-012/17) to facilitate the construction of three apartment buildings with heights of 16, 20 and 25-storey's, five 3-storey townhouse buildings, one 3-storey stacked townhouse building and associated parking and amenity areas. Through the subsequent Site Plan application, the applicant removed the 24 unit 3-storey stacked townhouse building and incorporated those units within the apartment buildings. This was achieved through a minor variance application (File: A20-040) as the site specific Zoning By-law Amendment contained a maximum number of apartment units. The total number of dwelling units remained as approved through the Official Plan Amendment. Additionally, the height of the approved 16-storey apartment building was reduced to 14-storeys through the detailed design.

Proposal:

The applicant is seeking amendments to the Town of Milton Official Plan and Zoning By-law 016-2014, as amended, to facilitate the construction of a three-storey 27-unit stacked townhouse building, including increasing the maximum residential density, amend the parking rates for the proposed stacked townhouse and apartment buildings and increase the maximum gross floor area for accessory buildings.

Figure 2 illustrates the proposed concept plan. The application proposes one 27-unit stacked townhouse building, shown as Building "D", along with associated parking and a 74.5 square metre amenity area, located in the north east portion of the subject lands. The remainder of the site, currently under construction, was previously approved to accommodate the development of three apartment buildings ranging from 25 to 14 storey's, and 34 traditional townhouses, associated underground/surface parking and outdoor amenity areas. Site access to the site is provided via Regional Road 25 and Derry Road.

The following reports have been submitted in support of this application:

- Planning Justification Report, prepared by Korsiak Urban Planning, dated July 2023.
- Functional Servicing and Stormwater Management Report, prepared by Candevcon Limited, dated October 5, 2017, revised August 14, 2023.
- Noise Study, prepared by RWDI Air Inc. dated August 21, 2023.

Background

- Public Engagement Strategy, prepared by Korsiak Urban Planning, dated July 7, 2023
- Slope Stability Review, prepared by Sirati & Partners, dated April 10, 2023
- Traffic Impact Study, prepared by GHD Limited, dated August 21, 2023
- Urban Design Brief, prepared by Kirkor Architects & Planners, dated August 17, 2023.

Discussion

Planning Policy

The subject lands are designated Secondary Mixed Use Node as shown on Schedule B - Urban Area Land Use Plan within the Town's Official Plan. Additionally, Schedule K - Intensification Areas of the Plan has identified Derry Road and Regional Road 25 as "Intensification Corridors" and the subject lands as an "Intensification Area".

The Secondary Mixed Use Node designation provides a range of commercial uses to serve the surrounding residential uses, including a major food store, as well as a location for office and institutional and a full range of residential uses including low, medium and high densities. The Official Plan defines "intensification corridors" as: "intensification areas identified along major roads, arterials or higher order transit corridors that have the potential to provide a focus for higher density mixed use development consistent with planned transit service levels". The subject lands are located within a designated Secondary Mixed Use Node Area and within an identified intensification area along an identified intensification corridor at Regional Road 25 and Derry Road. The Official Plan defines "intensification area" as "lands identified within the Urban Area that are to be the focus for accommodating intensification. Intensification Areas include Urban Growth Centres, Major Transit Station Areas, Intensification Corridors and Mixed Use Nodes.

In 2019, the Town of Milton Council approved Official Plan Amendment Number 56, which designated the subject lands as Special Policy Area No.36, as shown on Schedule I1 - Urban Area Specific Policy Areas. This amendment permitted the subject lands to be developed to provide three high-rise residential buildings with heights of 25, 20 and 16 storeys, a 3-storey stacked townhouse building and five 3-storey townhouse buildings, with a maximum density of 283 units per hectare. The applicants have applied for an Official Plan Amendment to increase the maximum density to 295 units per hectare to accommodate the 27-unit stacked townhouse building. Attached as Appendix 1 to this Report is a Draft Official Plan Amendment.

Zoning By-law 016-2014, as amended

The subject lands are currently zoned a site specific Residential High Density (RHD*261) zone under the Town of Milton Zoning By-law 016-2014, as amended. The site specific

Discussion

zoning accommodates the development of the lands for three apartment buildings (with a maximum height of 25 storey's), stacked townhouse dwellings, townhouse dwellings and contains numerous site specific provisions and standards to accommodate the specific development, including setbacks, parking requirements, number of apartment units, among others. As indicated previously, a minor variance (File A20-040) was approved by the Committee of Adjustment to permit an increase in apartment units to 614 and to accommodate a reduction in the rear yards of the townhouse dwellings located at the rear of the property.

The applicants have requested a Zoning By-law Amendment to further reduce the required parking for apartment buildings and stacked townhouse dwellings to 1.0 spaces per dwelling unit plus 0.2 visitor spaces per dwelling unit. As it relates to apartment units, the site specific RHD*261 requires 1.03 spaces per 1 bedroom units and 1.15 spaces for all other bedroom units, plus 0.25 visitor parking spaces per visitor. For the stacked townhouse building, the site specific zoning requires 1.15 spaces per dwelling unit and 0.25 visitor spaces. Additionally, the applicants are seeking an increase in the maximum combined gross floor area of 270 square metres for accessory buildings whereas the by-law permits a maximum of 25 square metres. The applicant has indicated that the increased floor area is required to accommodate 3 bicycle storage shelters (73 square metres each), a pool shed (11.75 square metres), a garbage building (12.37 square metres), as well as to allow for space for future needs. A Draft Zoning By-law is attached to this report as Appendix 2.

Site Plan Control

Should the application be approved, the applicant will be required to receive Site Plan Approval. All other permitted development is also subject to site plan approval. Accordingly, the applicants have previously been granted Site Plan Approval for Building "A" (File SP 21/19) and Building "B" (File SP 05/22).

Public Consultation and Review Process

Notice for the public meeting was provided pursuant to the requirements of the Planning Act on September 28, 2023.

The application held a virtual Public Information Centre (PIC) on Tuesday May 30, 2023. The purpose of the PIC was to provide the public with an informal opportunity to not only view the drawings and concepts illustrating the proposal, but also to ask questions of the applicant and consultants and learn about the application process. Staff were present at the PIC as well. The PIC was attended by one member of the public and Councillor Khalqi. The resident expressed concern with the capacity of the local schools and their ability to accommodate new students from the development.

With regard to the proposal, staff have identified the following matters to be addressed through the review process:

- Traffic Impacts and Parking



Discussion

- Servicing allocation
- Density
- Urban and Site Design, Built Form

Key Milestones

| Milestone | Date |
|---|------------|
| Pre-Consultation Meeting | 3/8/2022 |
| Public Information Centre Meeting | 5/23/2023 |
| Pre-Submission Review | 6/13/2023 |
| Application Deemed Complete | 8/25/2023 |
| Statutory Public Meeting | 10/23/2023 |
| Date Eligible for Appeal for Non-Decision | 12/23/2023 |

Financial Impact

None arising from this report.

Respectfully submitted,

Jill Hogan
Commissioner, Development Services

For questions, please contact: Aaron Raymond, MCIP, RPP,
Senior Planner

Phone: Ext. 2313



Attachments

Figure 1 – Location Map

Figure 2- Concept Plan

Figure 3 – Concept Renderings

Appendix 1 – Draft Official Plan Amendment

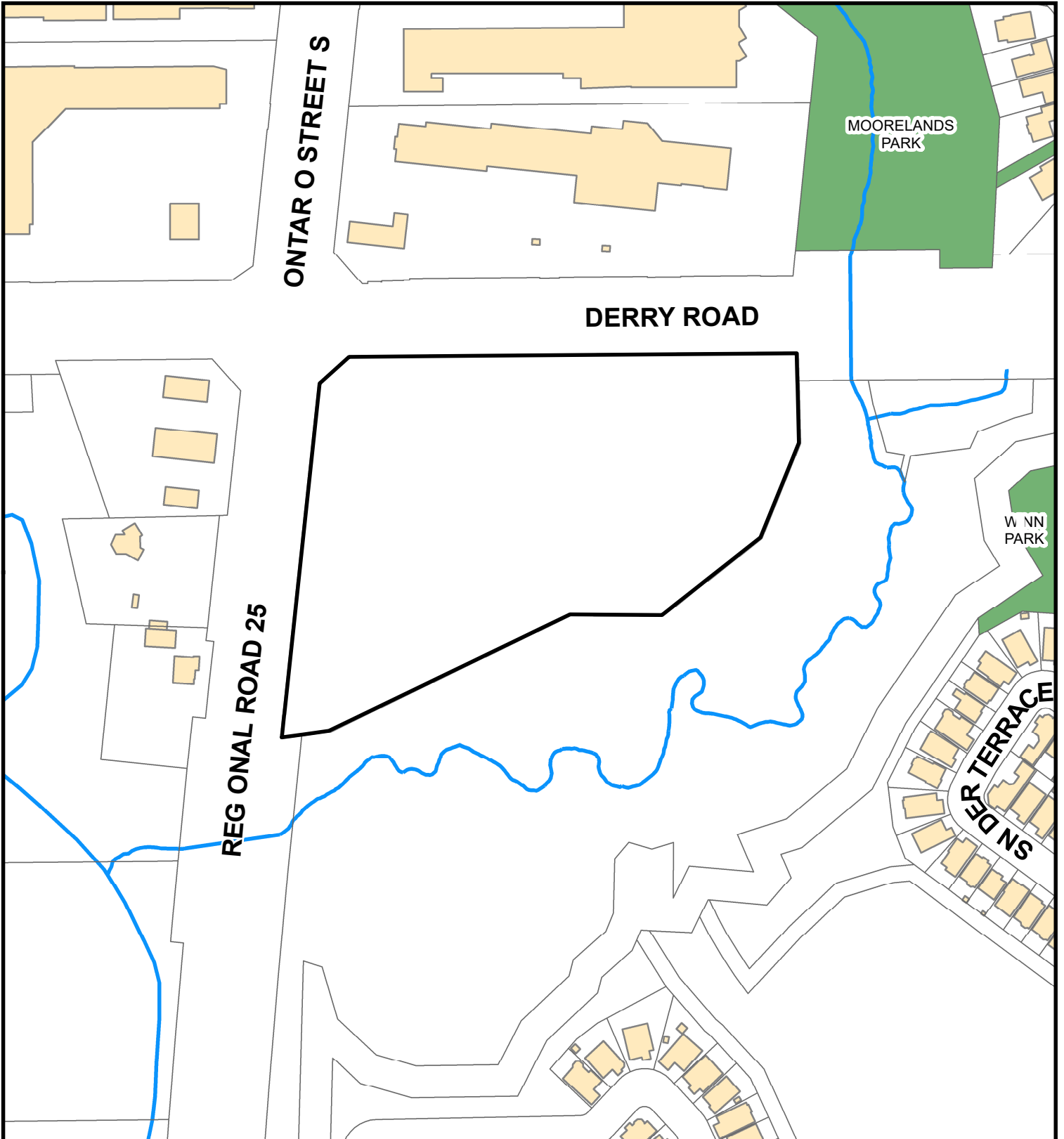
Appendix 2 – Draft Zoning By-law Amendment

Approved by CAO
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

FIGURE 1 LOCATION MAP



Public Meeting Date:
October 23, 2023

Scale: 1: 2,500

File: Z-07/23
LOPA-02/23

Planning & Development Department



Subject Property
Page 122 of 218

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 Date:

KIRKOR
 ARCHITECTS AND PLANNERS
 20 De Boers Drive Suite 400
 Toronto, ON M3J 0H1

No.: Revision: Date:

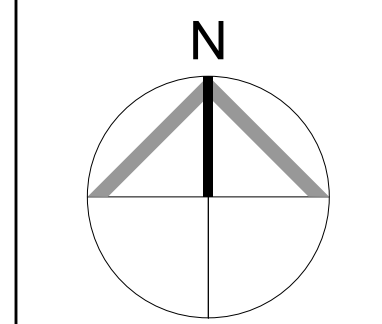
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| 14 | LOPA & ZBA SUB - BLDG D | MAY 03, 2023 |
| 13 | SPA RESUB #10 - BLDG B | DEC 12, 2022 |
| 12 | SPA RESUB #9 - BLDG B | OCT 18, 2022 |
| 11 | SPA RESUB #8 - BLDG B | JUNE 21, 2022 |
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| 04 | SPA SUBMISSION | AUG. 9, 2019 |
| 03 | LOPA & ZBA RE-SUBMISSION | DEC 19, 2018 |
| 02 | LOPA & ZBA RE-SUBMISSION | JULY 24, 2018 |
| 01 | LOPA & ZBA SUBMISSION | OCT 2, 2017 |

No: Issued For: Date:

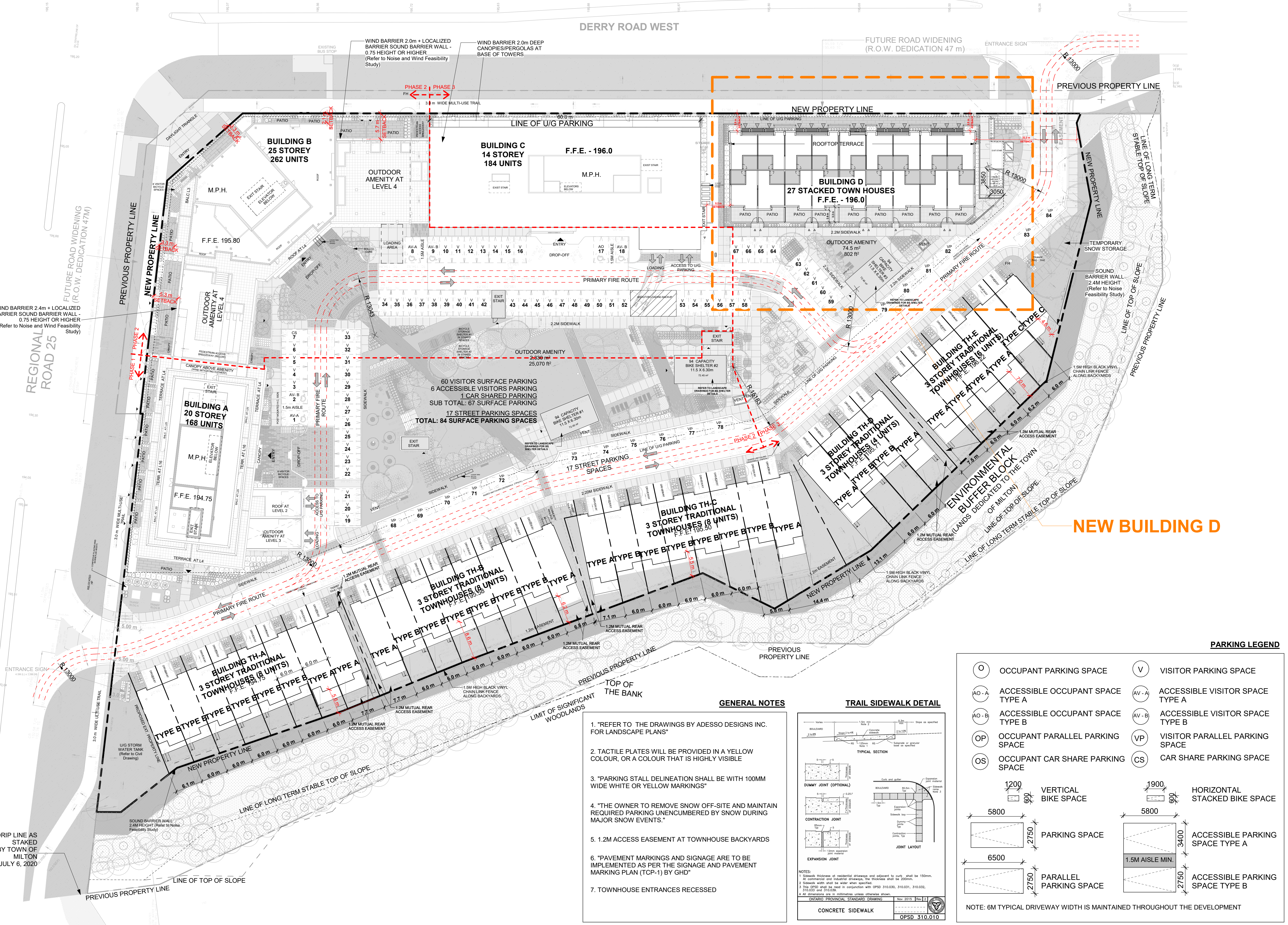
Drawing Title:
OVERALL SITE PLAN

Project:
 Lindvest
 8010, 8020, 8030, 8110,
 8120, 8130, 8140 & 8150
 Derry Road West

Connect Condo - Building D
 Scale:
 As indicated
 Drawn by:
 NB
 Checked by:
 MC
 Project No.:
 21-011
 Date:
 AUG 17, 2023
 Drawing No.:

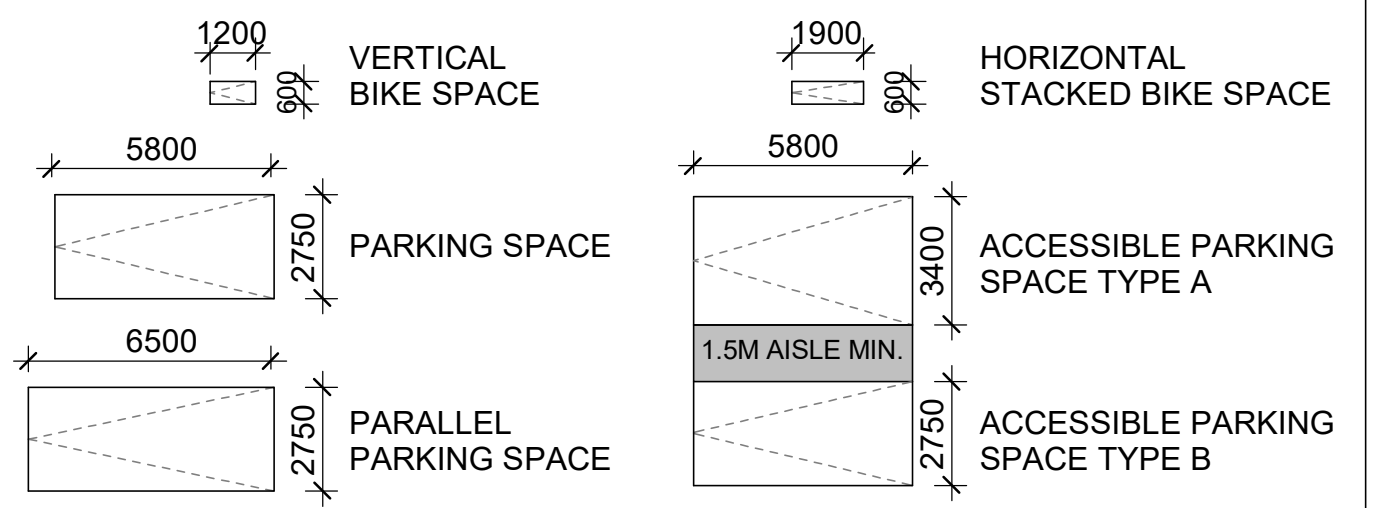


dA1.2



PARKING LEGEND

- OCCUPANT PARKING SPACE
- VISITOR PARKING SPACE
- ACCESSIBLE OCCUPANT SPACE TYPE A
- ACCESSIBLE VISITOR SPACE TYPE A
- ACCESSIBLE OCCUPANT SPACE TYPE B
- ACCESSIBLE VISITOR SPACE TYPE B
- OCCUPANT PARALLEL PARKING SPACE
- VISITOR PARALLEL PARKING SPACE
- OCCUPANT CAR SHARE PARKING SPACE
- CAR SHARE PARKING SPACE

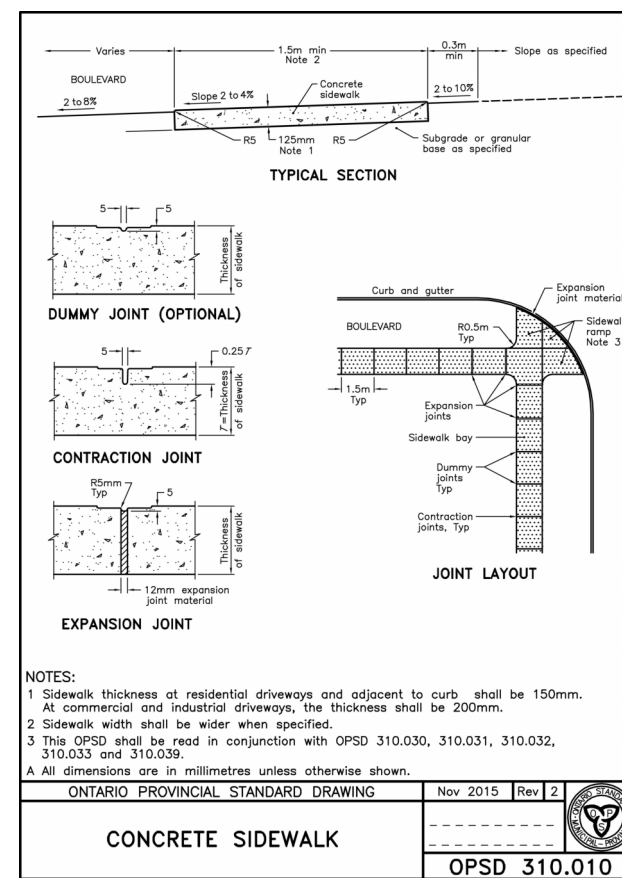


NOTE: 6M TYPICAL DRIVEWAY WIDTH IS MAINTAINED THROUGHOUT THE DEVELOPMENT

GENERAL NOTES

- "REFER TO THE DRAWINGS BY ADESSO DESIGNS INC. FOR LANDSCAPE PLANS"
- TACTILE PLATES WILL BE PROVIDED IN A YELLOW COLOUR, OR A COLOUR THAT IS HIGHLY VISIBLE
- "PARKING STALL DELINEATION SHALL BE WITH 100MM WIDE WHITE OR YELLOW MARKINGS"
- "THE OWNER TO REMOVE SNOW OFF-SITE AND MAINTAIN REQUIRED PARKING UNENCUMBERED BY SNOW DURING MAJOR SNOW EVENTS"
- 1.2M ACCESS EASEMENT AT TOWNHOUSE BACKYARDS
- "PAVEMENT MARKINGS AND SIGNAGE ARE TO BE IMPLEMENTED AS PER THE SIGNAGE AND PAVEMENT MARKING PLAN (TCP-1) BY GHD"
- TOWNHOUSE ENTRANCES RECESSED

TRAIL SIDEWALK DETAIL



SITE PLAN 1
 Scale: 1 : 400



8010, 8020, 8030, 8110, 8120, 8130, 8140 & 8150 DERRY ROAD WEST
MILTON, ONTARIO
BUILDING - D
PROPOSED STACKED TOWNHOUSE DEVELOPMENT
OFFICIAL PLAN AMENDMENT & ZONING BY-LAW AMENDMENT
APPLICATION

Contractor Must Check And Verify All Dimensions On The Job.
 Do Not Scale The Drawings.
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 Date:

KIRKOR

ARCHITECTS AND PLANNERS

20 De Boers Drive Suite 400
 Toronto, ON M3J 0H1

No.: Revision: Date:

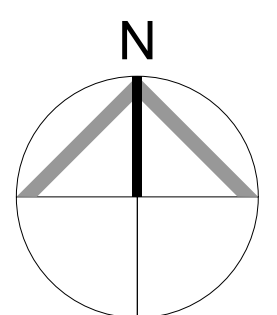
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| 01 | LOPA & ZBA SUBMISSION | OCT 2, 2017 |

No: Issued For: Date:

Drawing Title:
Cover Sheet

Project:
 Lindvest
 8010, 8020, 8030, 8110,
 8120, 8130, 8140 & 8150
 Derry Road West

Connectt Condo - Building D
 Scale:



Drawn by:
 NB
 Checked by:
 MC
 Project No.:
 21-011
 Date:
 AUG 17, 2023
 Drawing No.:

dA0.0



ENLARGED FRONT PERSPECTIVE AT DERRY ROAD **1**
NTS **dA6.2**



FRONT PERSPECTIVE AT DERRY ROAD **2**
NTS **dA6.2**



WEST SIDE CORNER VIEW **3**
NTS **dA6.2**



REAR PERSPECTIVE AT INTERIOR COURTYARD **4**
NTS **dA6.2**

Contractor Must Check And Verify All Dimensions On The Job.
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KIRKOR
ARCHITECTS AND PLANNERS
20 De Boers Drive Suite 400
Toronto, ON M3J 0H1

No.: Revision: Date:

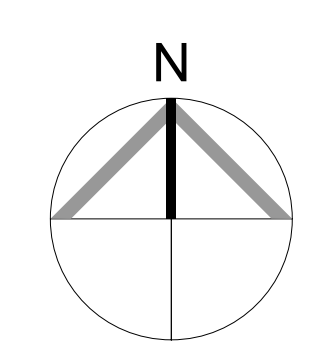
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| 01 | LOPA & ZBA SUBMISSION | OCT 2, 2017 |

No: Issued For: Date:

Drawing Title:
PERSPECTIVE VIEWS

Project:
Lindvest
8010, 8020, 8030, 8110,
8120, 8130, 8140 & 8150
Derry Road West

Connect Condo - Building D
Scale:



Author: MC
Checked by: MC
Project No.: 21-011
Date: AUG 17, 2023
Drawing No.:

dA6.2

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW XXX-2023

BEING A BY-LAW TO ADOPT AN AMENDMENT TO THE TOWN OF MILTON OFFICIAL PLAN PURSUANT TO SECTIONS 17 AND 21 OF THE *PLANNING ACT* IN RESPECT OF THE LANDS KNOWN MUNICIPALLY AS 8010-8150 DERRY ROAD WEST AND LEGALLY DESCRIBED AS PART OF LOT 10, CONCESSION 3, FORMER GEOGRAPHIC TOWNSHIP OF TRAFALGAR, TOWN OF MILTON, REGIONAL MUNICIPALITY OF HALTON (MILTERON DEVELOPMENTS LTD.) - FILE: LOPA-02/23

The Council of the Corporation of the Town of Milton, in accordance with the provisions of Sections 17 and 21 of the *Planning Act* R. S. O. 1990, c. P.13, as amended, hereby enacts as follows:

1. Amendment No. XX to the Official Plan of the Town of Milton, to amend Policy 4.11.3 and Schedule I1 of the Town of Milton Official Plan to permit the development of three high-rise residential buildings with heights of 25, 20 and 14 storeys, a 3-storey multiple dwelling building and five 3-storey townhouse buildings with a maximum density of 295 units per hectare, at lands known municipally as 8010-8150 Derry Road West and legally described as Part of Lot 10, Concession 3 (Trafalgar), Town of Milton, consisting of the attached maps and explanatory text, is hereby adopted.
2. Pursuant to Subsection 17(27) of the *Planning Act*, R.S.O. 1990, c. P. 13, as amended, this Official Plan Amendment comes into effect the day after the last day for filing a notice of appeal, if no appeal is filed pursuant to Subsections 17 (24) and (25). Where one or more appeals have been filed under Subsection 17 (24) or (25) of the said Act, as amended, this Official Plan Amendment comes into effect when all such appeals have been withdrawn or finally disposed of in accordance with the direction of the Ontario Land Tribunal.
3. In the event that the Regional Municipality of Halton, being the Approval Authority, has declared this Official Plan Amendment to not be exempt, the Clerk is hereby authorized and directed to make application to the Approval Authority for approval of the aforementioned Amendment Number No. XX to the Official Plan of the Town of Milton.

PASSED IN OPEN COUNCIL ON [DATE]

Mayor
Gordon A. Krantz

Town Clerk
Meaghen Reid

AMENDMENT NUMBER XX

TO THE OFFICIAL PLAN OF THE TOWN OF MILTON

PART 1 THE PREAMBLE, does not constitute part of this Amendment

**PART 2 THE AMENDMENT, consisting of the following text constitutes
Amendment No. XX to the Official Plan of the Town of Milton**

PART 1: THE PREAMBLE

THE TITLE

This amendment, being an amendment to the Official Plan of the Town of Milton shall be known as:

Amendment No. XX
To the Official Plan of the Town of Milton
8010-8150 Derry Road West
Part of Lot 10, Concession 3
(File: LOPA 02/23)

PURPOSE OF THE AMENDMENT

The purpose of this amendment is to add a Specific Policy Area No. XX to the lands at.

LOCATION OF THE AMENDMENT

The subject property is located on the southeast corner of Regional Road 25 and Derry Road and is approximately 2.29 hectares in size. The lands are legally described as Part of Lot 10, Concession 10, Town of Milton, and municipally known as 8010-8150 Derry Road West.

BASIS OF THE AMENDMENT

The proposal would amend site specific policy 36 to increase the maximum density on site to 295 units per hectare to permit the three apartment buildings, one multiple dwelling building and five townhouse buildings totaling 675 residential units. The development proposes a maximum height of 25 storeys with a net residential density of up to 295 units per hectare.

- a) The subject application proposes intensification that is consistent with the Provincial Policy Statement and Provincial Growth Plan. The Provincial policies contained in the PPS and the Growth Plan actively promote and encourage compact urban form, intensification, optimization of the use of existing land base and infrastructure, and development which will take better advantage of existing public transit.
- b) The proposal contributes in building a complete community that is compact and creates a mixed-use, transit supportive and pedestrian-friendly area where residents could live, work and shop.
- c) The proposal represents intensification that would make a positive contribution to meeting the Town's growth targets in accordance with Town, Regional and Provincial planning policy.
- d) The proposed development is compatible with surrounding land uses and an appropriate form of residential intensification.

Official Plan Amendment No. 31 brought the Town's Official Plan into conformity with Provincial and Regional growth and intensification policies, including those for the Urban Growth Centre and is deemed to be consistent with the Regional Official Plan.

PART 2: THE AMENDMENT

All of this document, entitled Part 2: THE AMENDMENT consisting of the following text constitutes Amendment No. XX to the Town of Milton Official Plan.

DETAILS OF THE AMENDMENT

The Town of Milton Official Plan is hereby amended by Official Plan Amendment No. 63, pursuant to Sections 17 and 21 of the Planning Act, as amended, as follows:

1.0 Text Change

- 1.1 THAT section 4.11 Special Policy Area 36 of the Town of Milton Official Plan is hereby amended by increasing the maximum residential density, which shall read as follows:






“4.11.3.36 Notwithstanding Section 3.6 (Secondary Mixed Use Nodes) and C.6.5.5 (Bristol Survey Secondary Plan Secondary Mixed Use Node), the lands identified as Specific Policy Area No. 36 on Schedule I1 of this Plan, being the lands - legally known as Part of Lot 10, Concession 3 (NS Trafalgar) may be developed to provide three high-rise residential buildings with heights of 25, 20 and 14 storeys, a 3-storey multiple dwelling building and five 3-storey townhouse buildings, with a maximum density of 295 units per hectare.

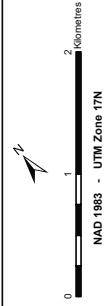
End of text

TOWN OF MILTON OFFICIAL PLAN

Schedule I1

URBAN AREA
SPECIFIC POLICY AREAS
(Refer to sections 4.11 & 3.8.3.2)

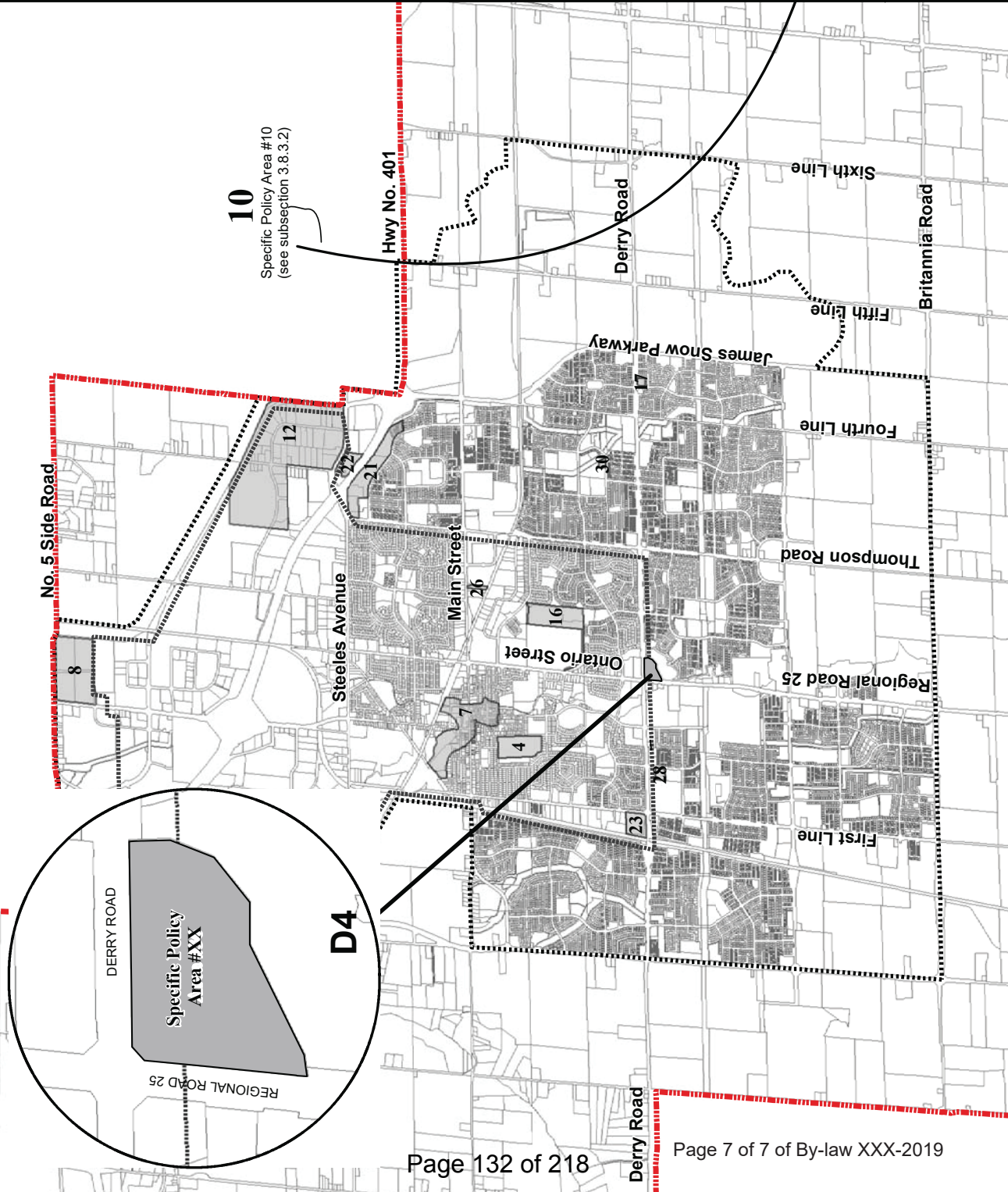
-  TOWN OF MILTON BOUNDARY
-  URBAN EXPANSION AREA BOUNDARY
-  EXISTING URBAN AREA BOUNDARY
-  RAILWAY
-  SPECIFIC POLICY AREA
- 5 SPECIFIC POLICY NUMBER



This Schedule Forms Part Of The
Official Plan And Should Be Read
Together With The Text.

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Consolidated August 2008, Edited June, 2019



10
Specific Policy Area #10
(see subsection 3.8.3.2)

D4

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW XXX-2023

BEING A BY-LAW TO AMEND THE TOWN OF MILTON COMPREHENSIVE ZONING BY-LAW 016-2014, AS AMENDED, PURSUANT TO SECTION 34 OF THE *PLANNING ACT* IN RESPECT OF THE LANDS DESCRIBED AS PART OF LOT 10, CONCESSION 3 FORMER GEOGRAPHIC TOWNSHIP OF TRAFALGAR, TOWN OF MILTON, REGIONAL MUNICIPALITY OF HALTON (MILTERON DEVELOPMENTS LIMITED - FILE: Z-07/223

WHEREAS the Council of the Corporation of the Town of Milton deems it appropriate to amend Comprehensive Zoning By-law 016-2014, as amended;

AND WHEREAS the Town of Milton Official Plan provides for the lands affected by this by-law to be zoned as set forth in this by-law;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Section 13.1.1.261 of Comprehensive Zoning By-law 016-2014, as amended, is hereby further amended to read as follows:
 - a. Notwithstanding Section 5.8.2, Table E, the minimum off-street parking requirements for apartment buildings shall be
 - i) 1.0 spaces per dwelling unit
 - ii) 0.2 visitor spaces per dwelling unit
 - b. Notwithstanding Section 5.8.2, Table E, the minimum off-street parking requirements for stacked townhouse buildings shall be:
 - i) 1.0 spaces per dwelling unit
 - ii) 0.2 visitor spaces per dwelling unit
 - c. Notwithstanding Section 4.2.1, Table 4A, a maximum of 8 accessory buildings shall be permitted on the property, with a maximum combined Gross Floor Area of 270 square metres.
2. If no appeal is filed pursuant to Section 34(19) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended, or if an appeal is filed and the Ontario Land Tribunal dismisses the appeal, this by-law shall come into force on the day of its passing. If the Ontario Land Tribunal amends the by-law pursuant to Section 34 (26) of the *Planning Act*, as amended, the part or parts so amended come into force upon the day the Tribunal's Order is issued directing the amendment or amendments.

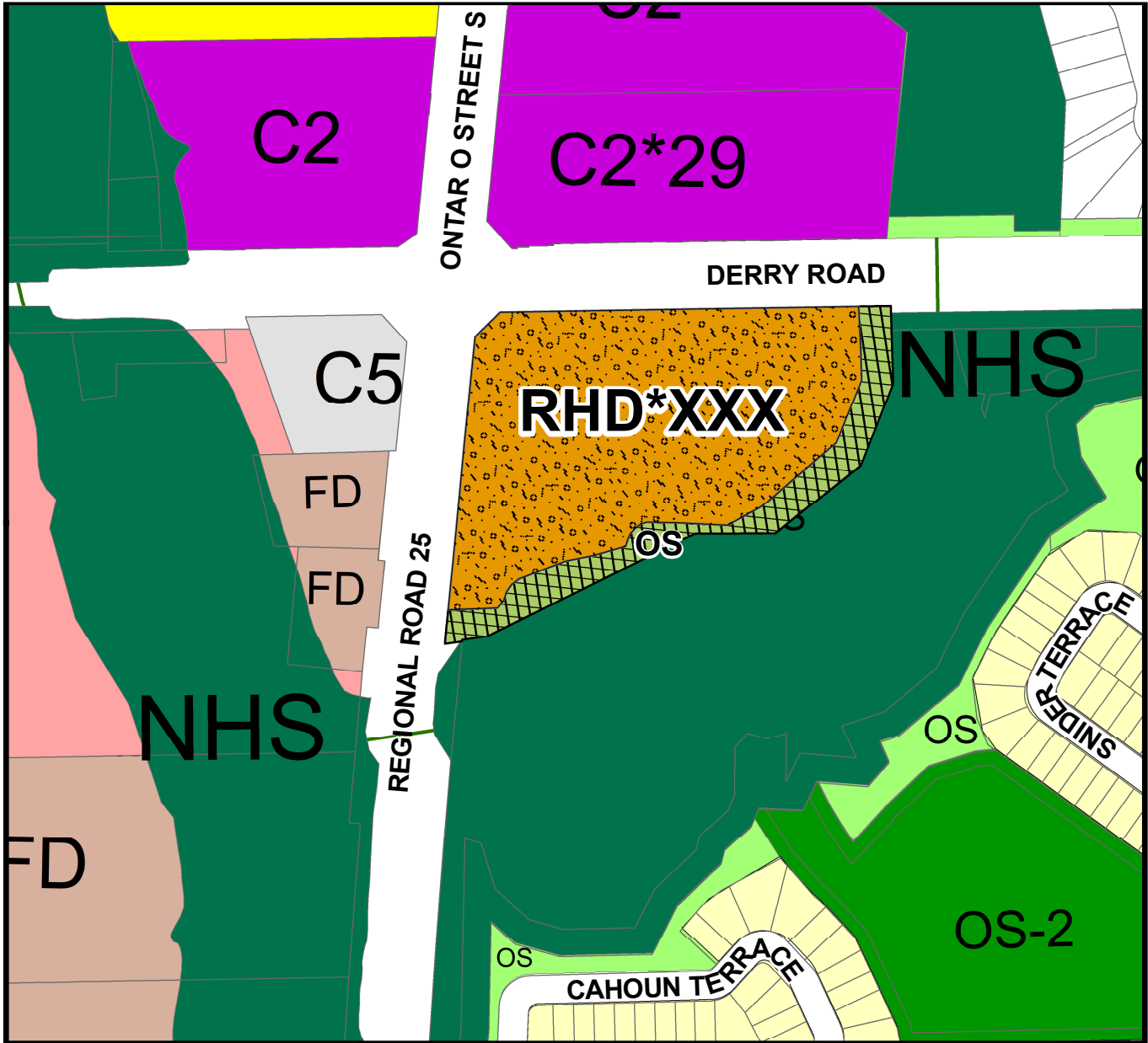
PASSED IN OPEN COUNCIL ON [DATE]

Gordon A. Krantz Mayor



Meaghen Reid Town Clerk

SCHEDULE A
 TO BY-LAW No. -2023
 TOWN OF MILTON

PART OF LOT 10, CONCESSIONS 3 NS
 Town of Milton



THIS IS SCHEDULE A
 TO BY-LAW NO. -2023 PASSED
 THIS ___ DAY OF _____, 2023.

-  RHD*XXX - Residential High Density Zone Special
-  OS - Open Space Zone



 MAYOR - Gordon A. Krantz

 TOWN CLERK - Meaghen Reid



The Corporation of the Town of Milton

Report To: Council

From: Jill Hogan, Commissioner, Development Services

Date: October 23, 2023

Report No: DS-045-23

Subject: Public Meeting: Zoning By-law Amendment Application by Mattamy (Milton West) Limited, applicable to lands located at northwest corner of Britannia Road and Regional Road 25 (Town File: Z-02/18)

Recommendation: THAT REPORT DS-045-23, BE RECEIVED FOR INFORMATION.

EXECUTIVE SUMMARY

The applicant, Mattamy (Milton West) Limited, is seeking an amendment to the Town of Milton Zoning By-law 016-2014, as amended, to rezone the subject lands to a site-specific Mixed Use (MU*___) Zone to facilitate the development of 8 residential buildings ranging in height from 12 to 15 storeys. The buildings are proposed to contain 1,768 residential units and approximately 929 square metres of ground floor commercial uses.

The subject application is a resubmission of a Zoning By-law Amendment and Official Plan Application originally submitted in 2018. The original application proposed to rezone the lands to permit 5 six-storey apartment buildings with approximately 833 dwelling units and a stand alone commercial building. Due to the increase in building height and residential density, a subsequent statutory public meeting was required. The Official Plan Amendment previously requested for the lands to permit stand alone commercial uses, is no longer required, as commercial uses are now proposed in the ground floor of the buildings.

The purpose of this report and Statutory Public meeting is to ensure that sufficient public notice has been provided in accordance with the Planning Act and the Town of Milton Official Plan. Planning staff confirmed that due to an inadvertent technical error, not all of the properties were captured in the required circulation area of 200 metres for the previous Statutory Public meeting held on September 11, 2023. Accordingly, the Town is hosting an additional public meeting to ensure that the required notice has been provided.

The application is complete pursuant to the requirements of the Planning Act and is being processed accordingly. Upon completion of the consultation and review process, a

EXECUTIVE SUMMARY

Technical Report, including recommendations, will be brought forward for Council consideration. The Technical Report will address issues raised through the consultation and review process

REPORT

Background

Owner: Mattamy (Milton West) Limited. 3300 Bloor Street W, Unit 1800, Toronto, ON.

Applicant: Mattamy Homes., 3300 Bloor Street W, Unit 1800, Toronto, ON

Location/Description:

The subject lands are in located in Ward 4, northwest of the Britannia Road and Regional Road No. 25 intersection and are designated Major Node Area in the Boyne Survey Secondary Plan. The lands are bisected by Etheridge Avenue, thereby creating two parcels of land.

The lands are bounded by a creek corridor along the west property line and a creek corridor and stormwater management pond to the north. Britannia Road and Regional Road No. 25 form the southern and eastern boundaries of the site. Future residential lands are located on the east side of Regional Road No. 25.

The lands subject to the application also include the existing residential parcel known municipally as 6110 Regional Road 25. The Owner has submitted authorization to the Town to permit the applicant to include the lands in the Zoning By-law Amendment application.

The legal description is Part of Lot 6, Concession 2, in the former Geographic Survey of Trafalgar, Town of Milton, Regional Municipality of Halton. The location of the parcels are illustrated in Figure 1 attached to this Report. The southern block is vacant and the northern block contains the Mattamy builder compound and an existing residential property.

Proposal:

The application for a Zoning By-law amendment seeks to amend the Town's Comprehensive Zoning By-law from the existing Future Development (FD) Zone to a site-specific Mixed Use (MU*___) Zone to permit a development with eight 12 to 15 storey apartment buildings, with ground floor commercial. The buildings are proposed to contain

Background

1,768 residential units and 929 square metres (approximately 10,000 square feet) of ground floor commercial uses.

Figures 2, 3 and 4 to this Report includes the proposed site plan. Figure 5 to this Report includes an architectural rendering of the proposed buildings.

The following revised reports have been submitted in support of this application:

- Topographical Surveys, prepared by Rady-Pentek & Edward Surveying Inc.
- Concept Plans, prepared by Core Architects and dated July 28, 2023
- Phasing Plan, prepared by Core Architects and dated July 25, 2023
- Node Development Plan, prepared by Core Architects and dated July 25, 2023
- Planning Justification Report, prepared by Korsiak Urban Planning and dated July 2023
- Public Engagement Strategy, prepared by Korsiak Urban Planning and dated July 28, 2023
- Draft Zoning By-law Amendment, prepared by Korsiak Urban Planning
- Phase 1 Environmental Site Assessment, prepared by Pinchin and dated February 1, 2023
- Letter of Reliance, prepared by Pinchin and dated February 7, 2023
- Geotechnical Report, prepared by McClymont & Rak Engineers Inc and dated July 2023
- Geohydrology Report, prepared by McClymont & Rak Engineers Inc and dated July 2023
- Functional Servicing Report, prepared by WSP Group and dated July 28, 2023
- Stormwater Management Report, prepared by WSP Group and dated July 28, 2023
- Transportation Impact Study & Parking Justification Report, prepared by BA Group and dated July 2023
- Solid Waste Management Plan, prepared by Burnside and dated July 2023
- Urban Design Brief, prepared by Acronym Urban Design & Planning and dated July 28, 2023

Discussion

Planning Policy

The subject lands are located within the Urban Area in the Boyne Survey Planning District. On Schedule C.10.C Land Use Schedule of the Boyne Survey Secondary Plan, the lands are designated Major Node Area.

The Major Node Area designation identifies areas intended for higher densities of residential and mixed-use development. The policies permit buildings up to a maximum height of 15 storeys and a density of 3.0 Floor Space Index (FSI) for high density residential uses. Retail and service commercial uses are permitted up to a maximum of 2,787 square metres (approximately 30,000 square feet).

Staff will carry out a thorough review of the applicable planning policies prior to a technical report being brought forward to ensure that the proposal maintains the planning principles underlying the Boyne Survey Secondary Plan.

Zoning By-law 016-2014, as amended

The subject lands are currently zoned Future Development (FD) and Natural Heritage System (NHS) Zones, which do not permit development. A zoning by-law amendment is required to permit the development of the Major Node blocks as proposed.

Site Plan Control

Should the application be approved, the applicant will be required to receive Site Plan Approval prior to the commencement of any development.

Public Consultation and Review Process

The first Statutory Public Meeting was held on August 27, 2018. Notice for the public meeting was provided pursuant to the requirements of the Planning Act on August 3, 2018.

A second Statutory Public meeting was held on September 11, 2023 however, it came to the Town's attention that due to an inadvertent technical error, not all of the properties were captured in the circulation area of 200 metres. Accordingly, the Town is hosting an additional public meeting to ensure that the required notice has been provided to all of the residents within 200 metres of the subject property.

Notice for the third Statutory Public Meeting on October 23, 2023 was provided pursuant to the requirements of the Planning Act on September 22, 2023, to all residents within 200 metres of the subject properties.

The application has been circulated to internal departments and external agencies for review multiple times over the course of the application review. The changes to the



Attachments

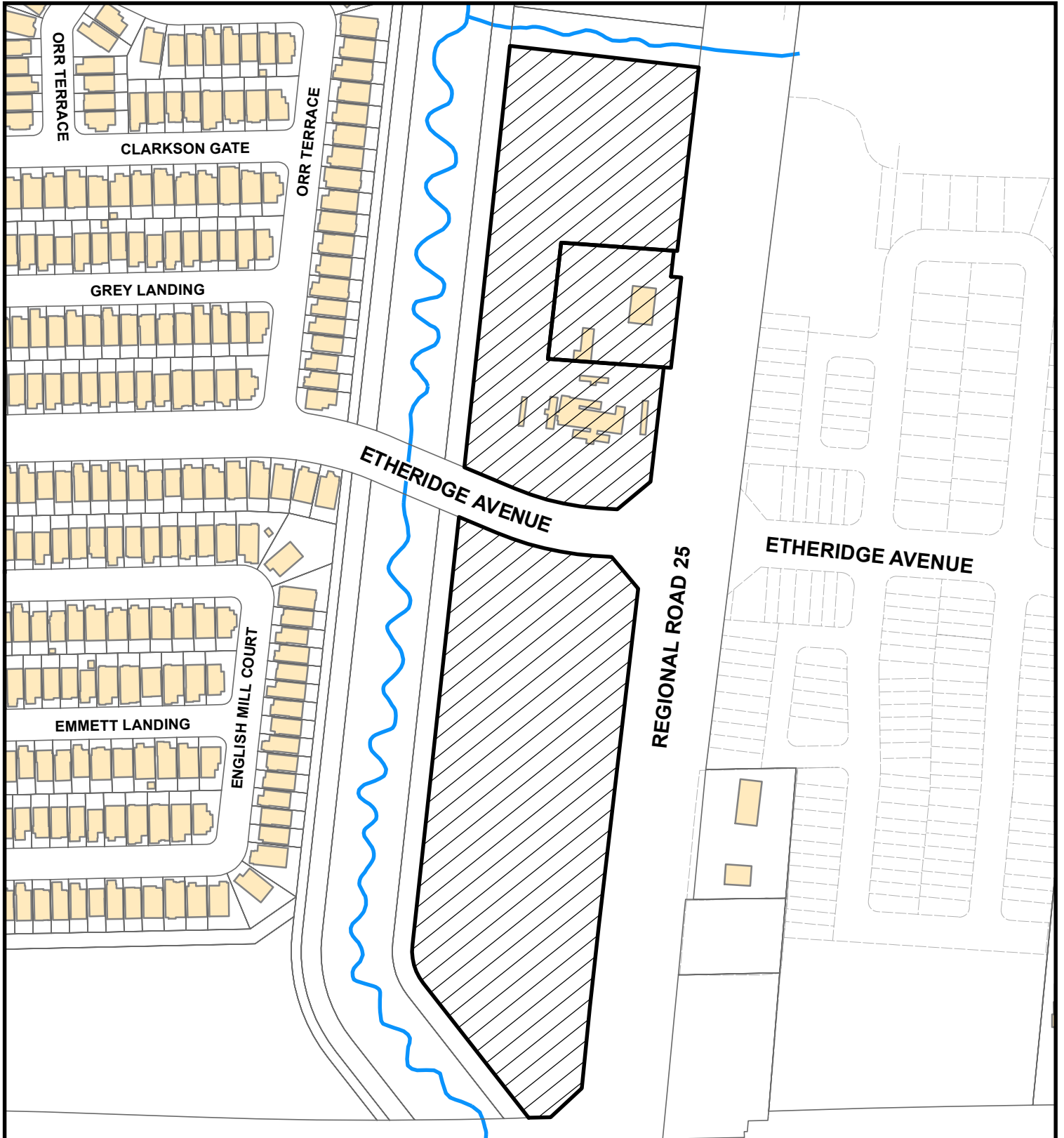
- Figure 1 - Location Map
- Figure 2 - Proposed Overall Site Plan
- Figure 3 - Proposed South Block Site Plan
- Figure 4 - Proposed North Block Site Plan
- Figure 5 - 3D Concept Plan
- Figure 6 - Architectural Elevations
- Figure 7 - 3D Concept Plan
- Figure 8 - 3D Concept Plan
- Figure 9 - 3D Concept Plan
- Figure 10 - 3D Concept Plan
- Figure 11 - 3D Concept Plan
- Figure 12 - 3D Concept Plan
- Appendix 1 - Draft Zoning By-law Amendment

Approved by CAO
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

FIGURE 1 LOCATION MAP



Council Meeting Date:
September 11th, 2023

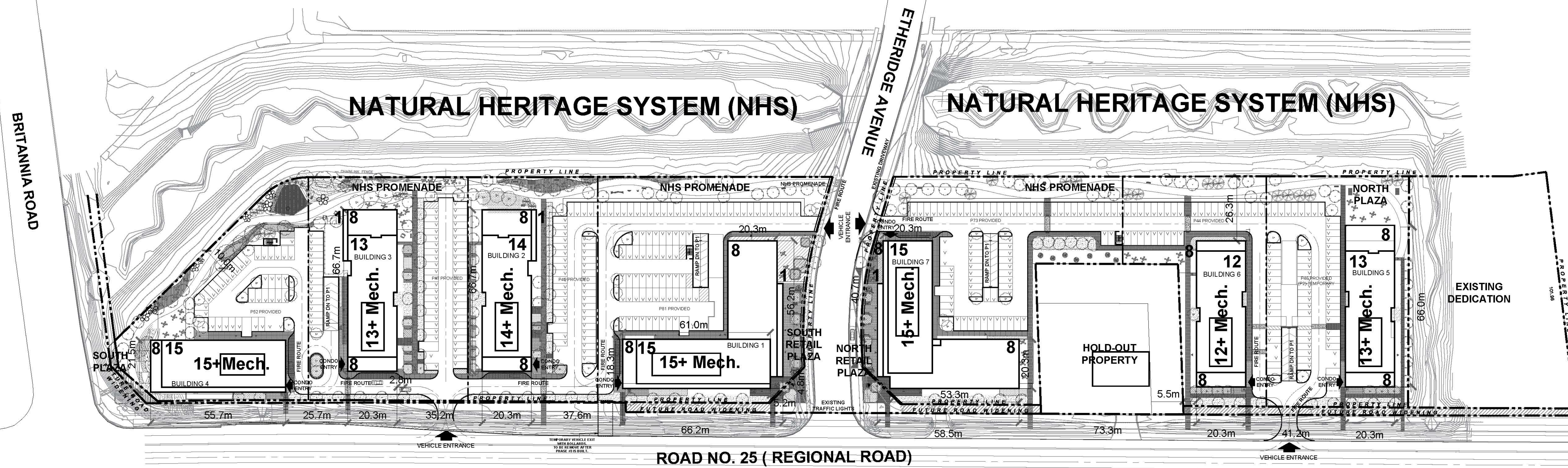
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Development Services Department



Subject Property
Page 142 of 218



1. ISSUED FOR IBA 28 JULY 2023

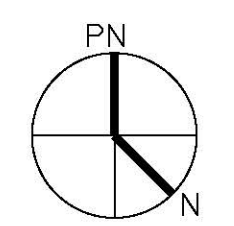
No. Revisions Date
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CONTRACTOR MUST CHECK AND VERIFY ALL DIMENSIONS ON THE JOB.

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 INFO@COREARCHITECTS.COM
 WWW.COREARCHITECTS.COM

FRAMGARD MATTAMY

MILTON WEST, ONTARIO



Drawn JA, MK Scale 1:1000

Checked BL Date 2023-07-28

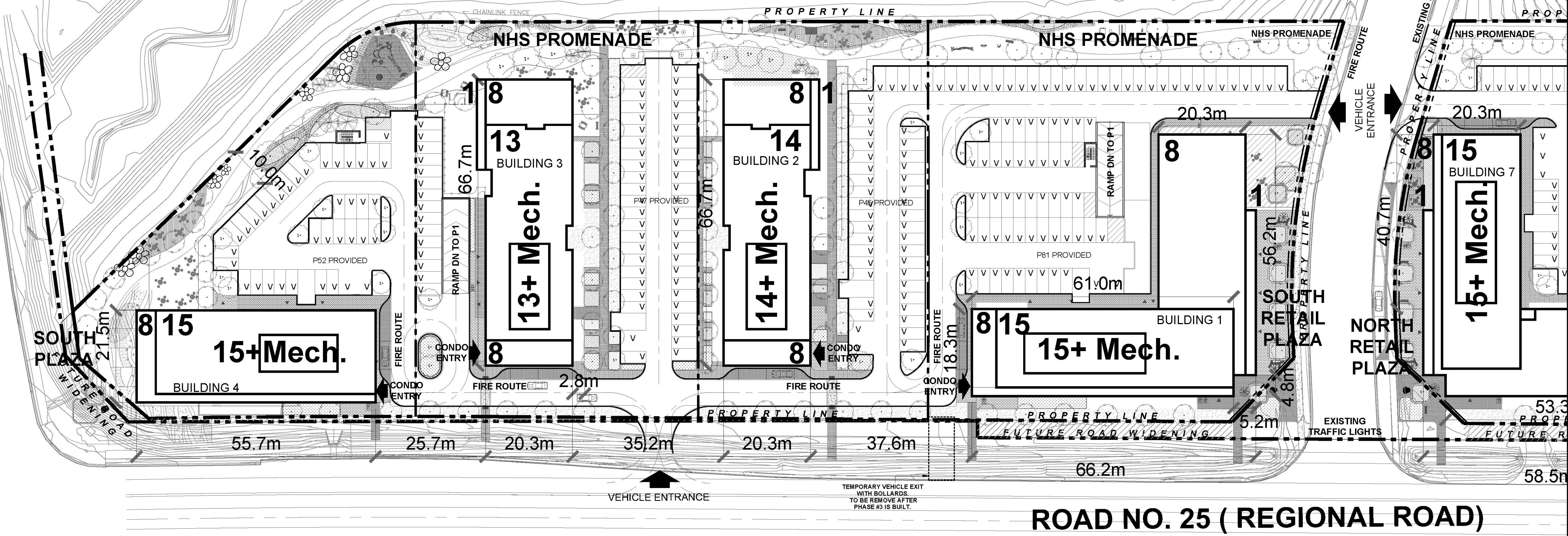
Title OVERALL SITE PLAN

Project No. 22-210 Drawing No. A100

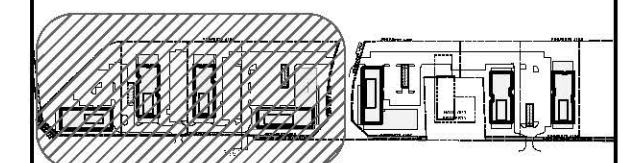
NATURAL HERITAGE SYSTEM (NHS)

BRITANNIA ROAD

ETHERIDGE AVENUE



ROAD NO. 25 (REGIONAL ROAD)



KEYPLAN

1. ISSUED FOR 20A 20 JULY 2023

| No. | Revisions | Date |
|-----|-----------|------|
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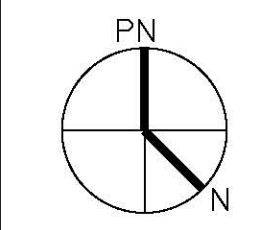
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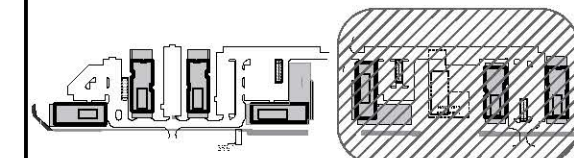
MILTON WEST, ONTARIO



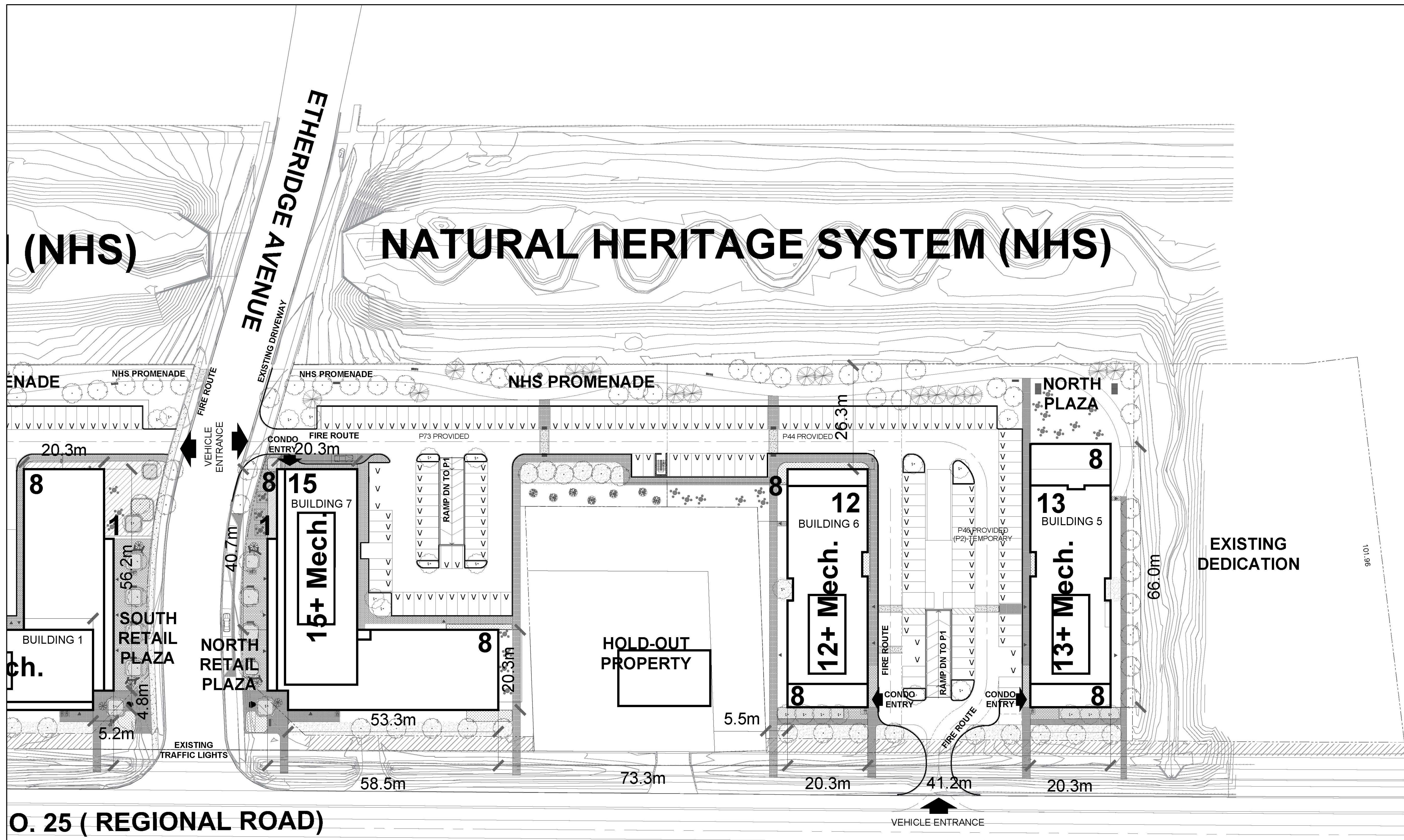
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| Drawn JA, MK | Scale 1:500 |
| Checked BL | Date 2023-07-28 |

Title
SOUTH BLOCK SITE PLAN

Project No.
22-210 Drawing No.
A251



KEYPLAN



1. ISSUED FOR IBA 23 JULY 2023

| No. | Revisions | Date |
|-----|-----------|------|
| | | |

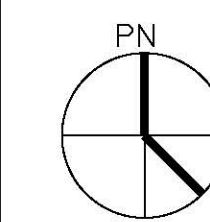
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JA, MK

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Checked

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Date

2023-07-28

Title

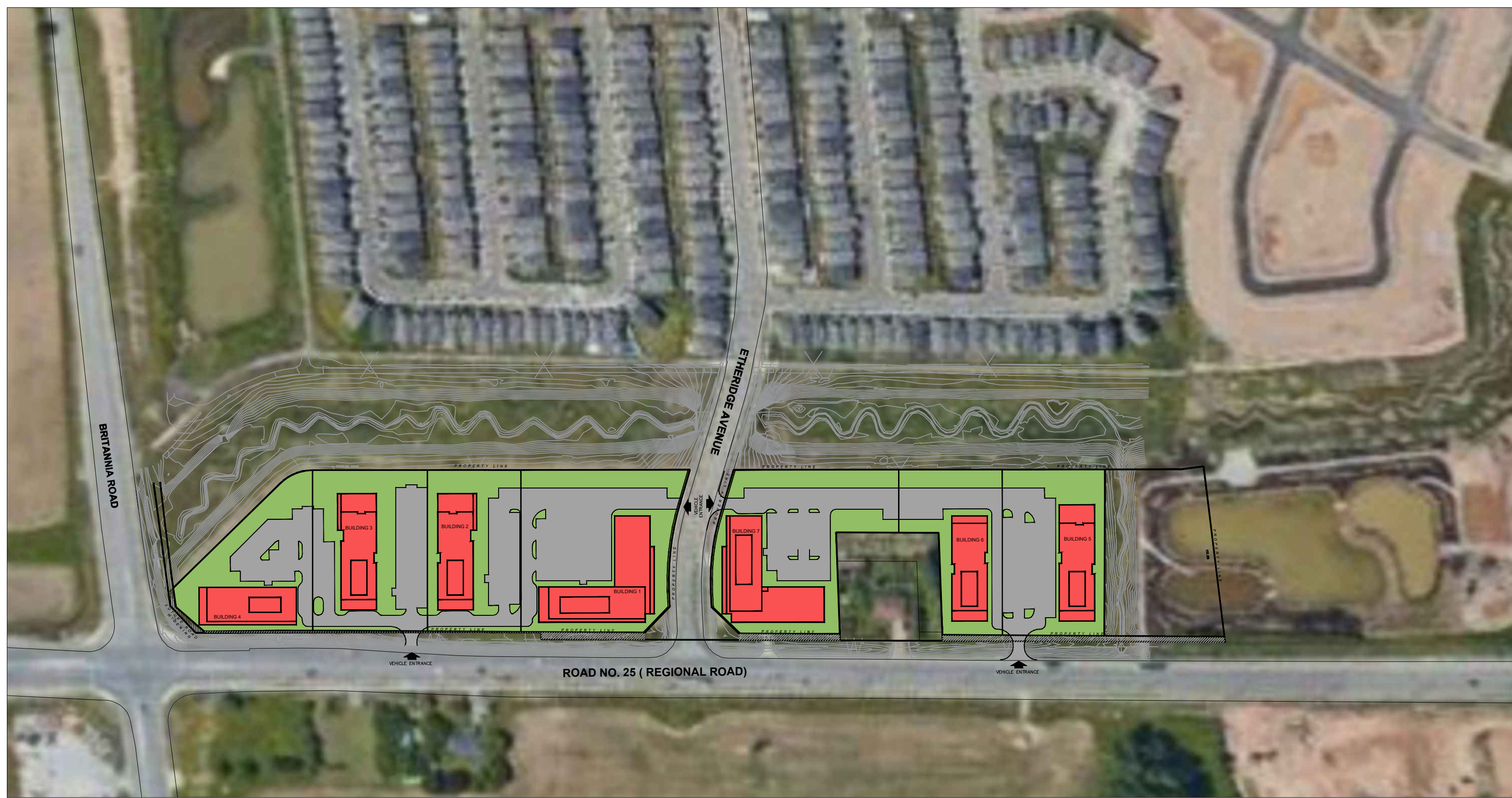
NORTH BLOCK SITE PLAN

Project No.

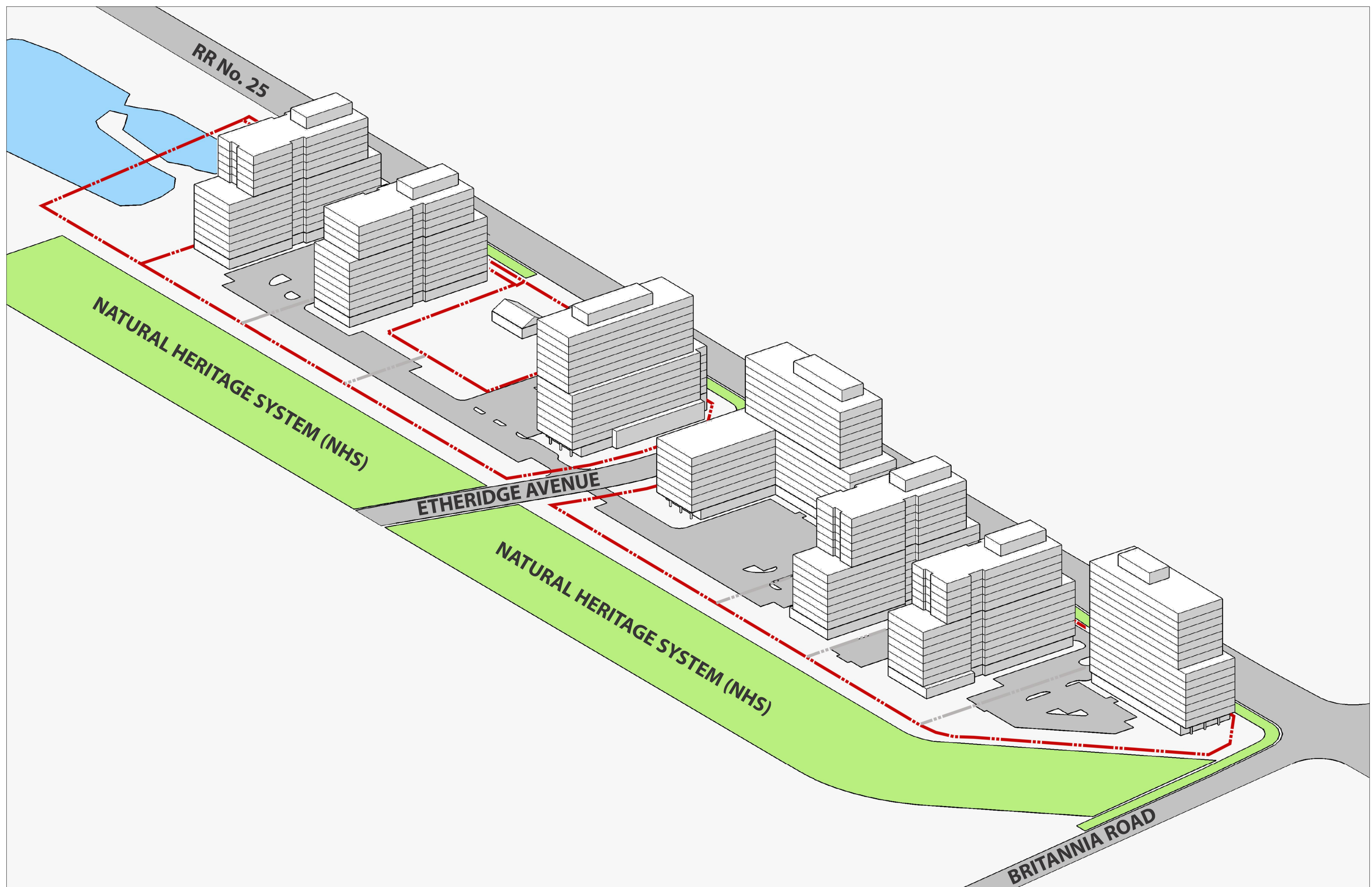
22-210

Drawing No.

A201



1 CONTEXT PLAN
A002 1:2000



2 3D CONCEPT PLAN
A002 REF.

1. ISSUED FOR ZBA 28 JULY 2023

| No. | Revisions | Date |
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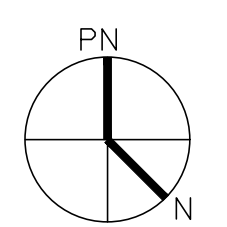
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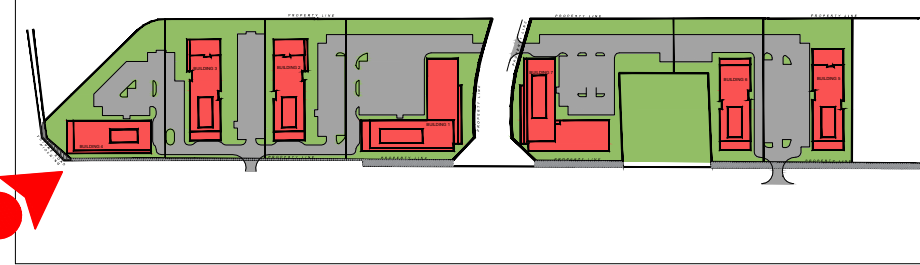
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| Checked BL | Date 2023-07-28 |
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Title
CONTEXT PLAN
3D CONCEPT PLAN

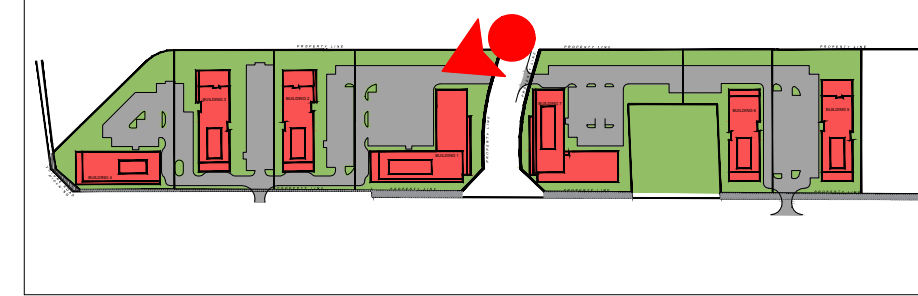
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| Project No. 22-210 | Drawing No. A002 |
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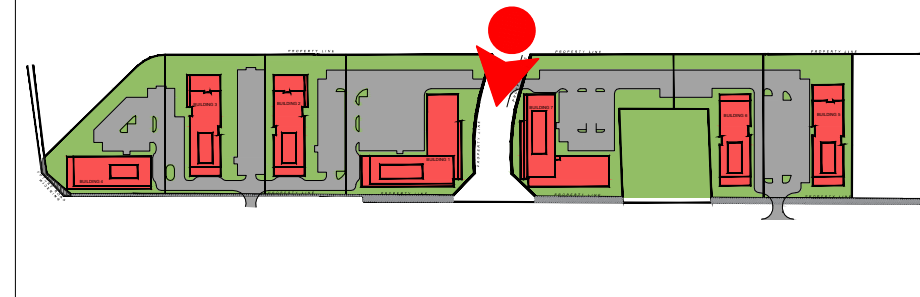
VIEW FROM SOUTH-EAST CORNER



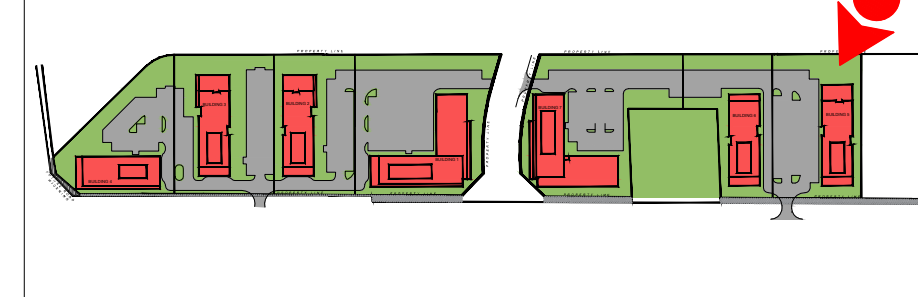
VIEW FROM ETHERIDGE ROAD TO SOUTH BLOCK



VIEW FROM ETHERIDGE ROAD LOOKING EAST



VIEW FROM NORTH-WEST CORNER



| | | |
|--|------|--------------|
| 1. ISSUED FOR ZBA | | 28 JULY 2023 |
| No. Revisions | Date | |
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| CONTRACTOR MUST CHECK AND VERIFY ALL DIMENSIONS ON THE JOB. | | |
| COREARCHITECTS | | |
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| WWW.COREARCHITECTS.COM | | |

FRAMGARD MATTAMY
MILTON WEST, ONTARIO



| | |
|-----------------------------|---------------------|
| Drawn JA, MK | Scale N.T.S. |
| Checked BL | Date 2023-07-28 |
| Title 3D RENDERED IMAGES | |
| Project No. 22-210 | Drawing No. A450 |

Figure 7



Figure 8

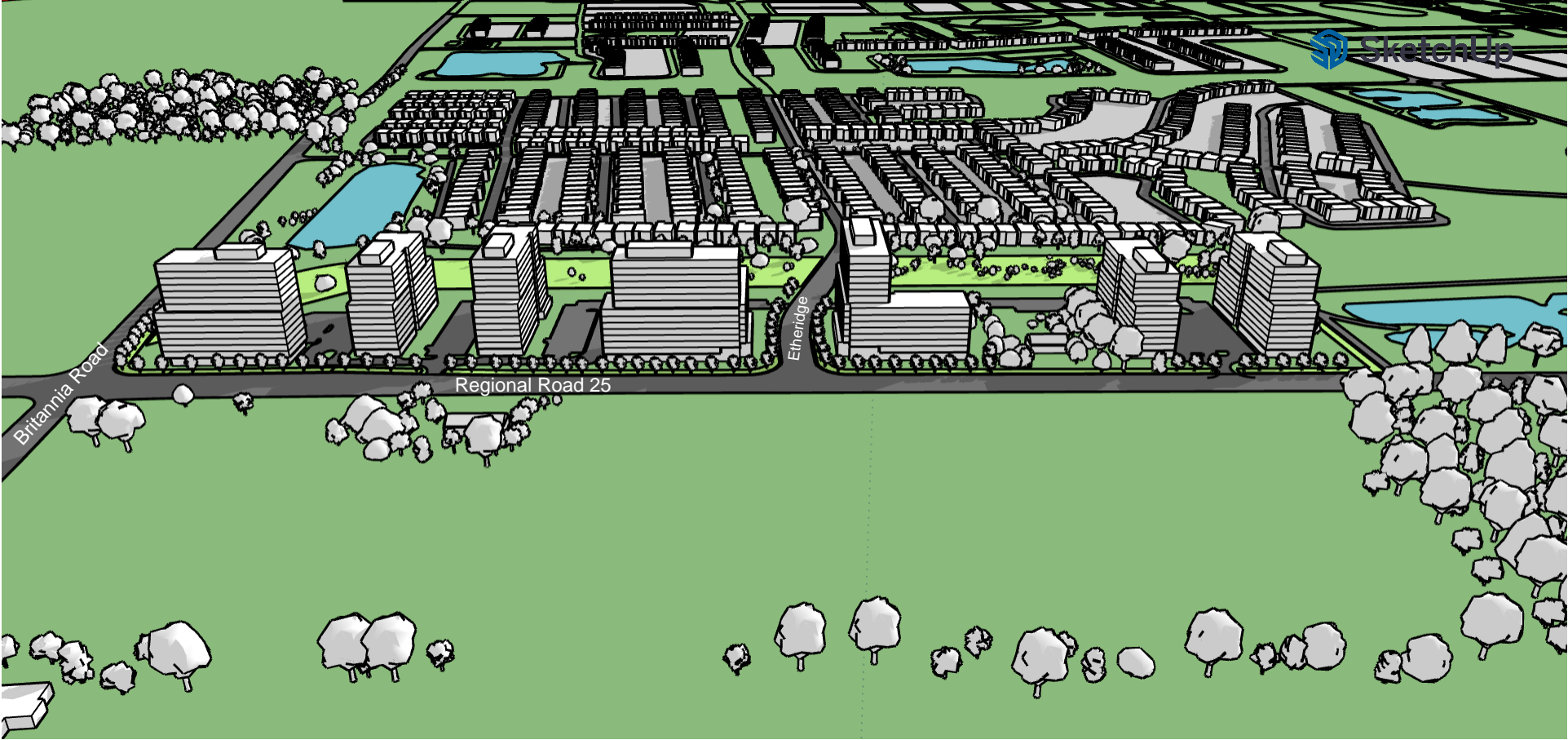


Figure 9

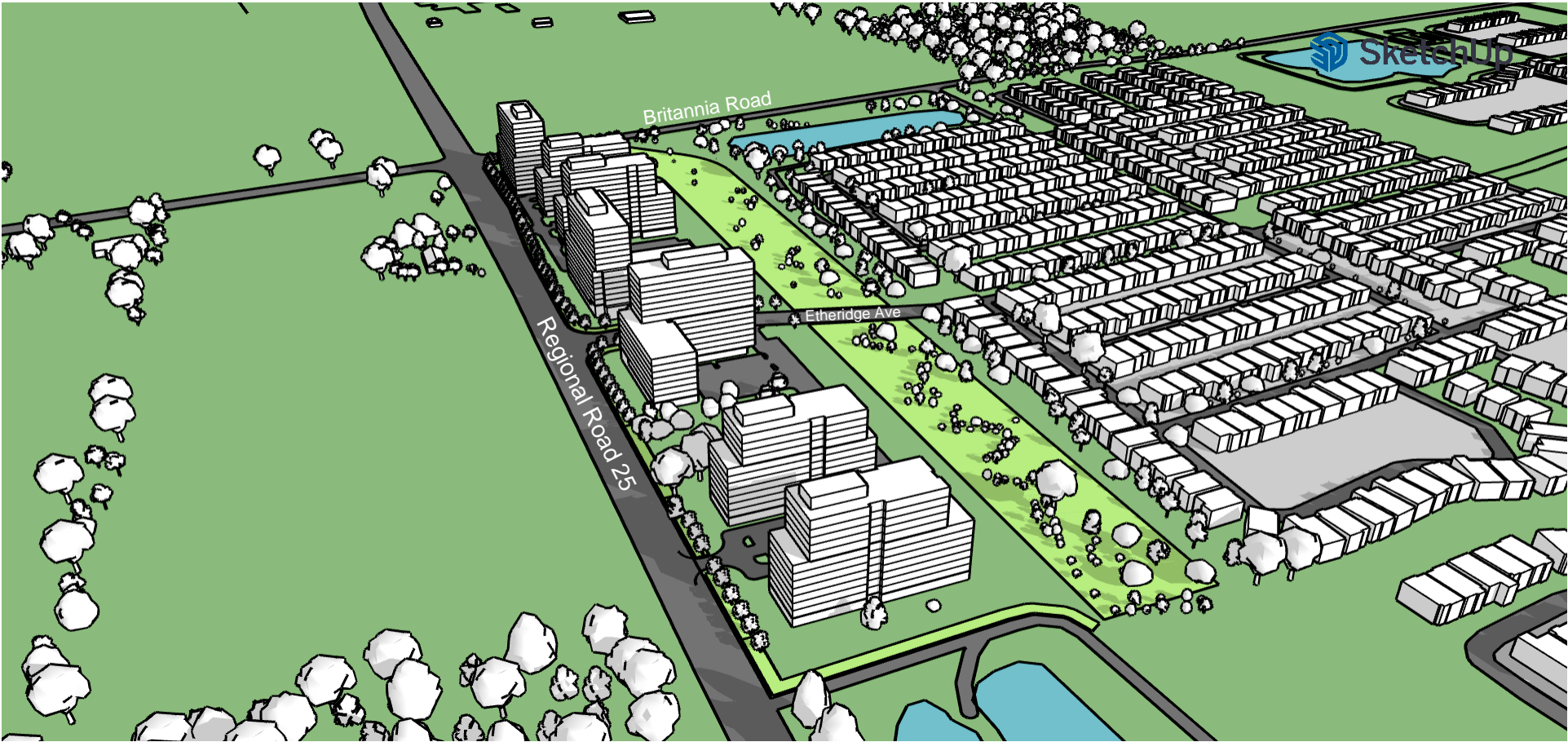


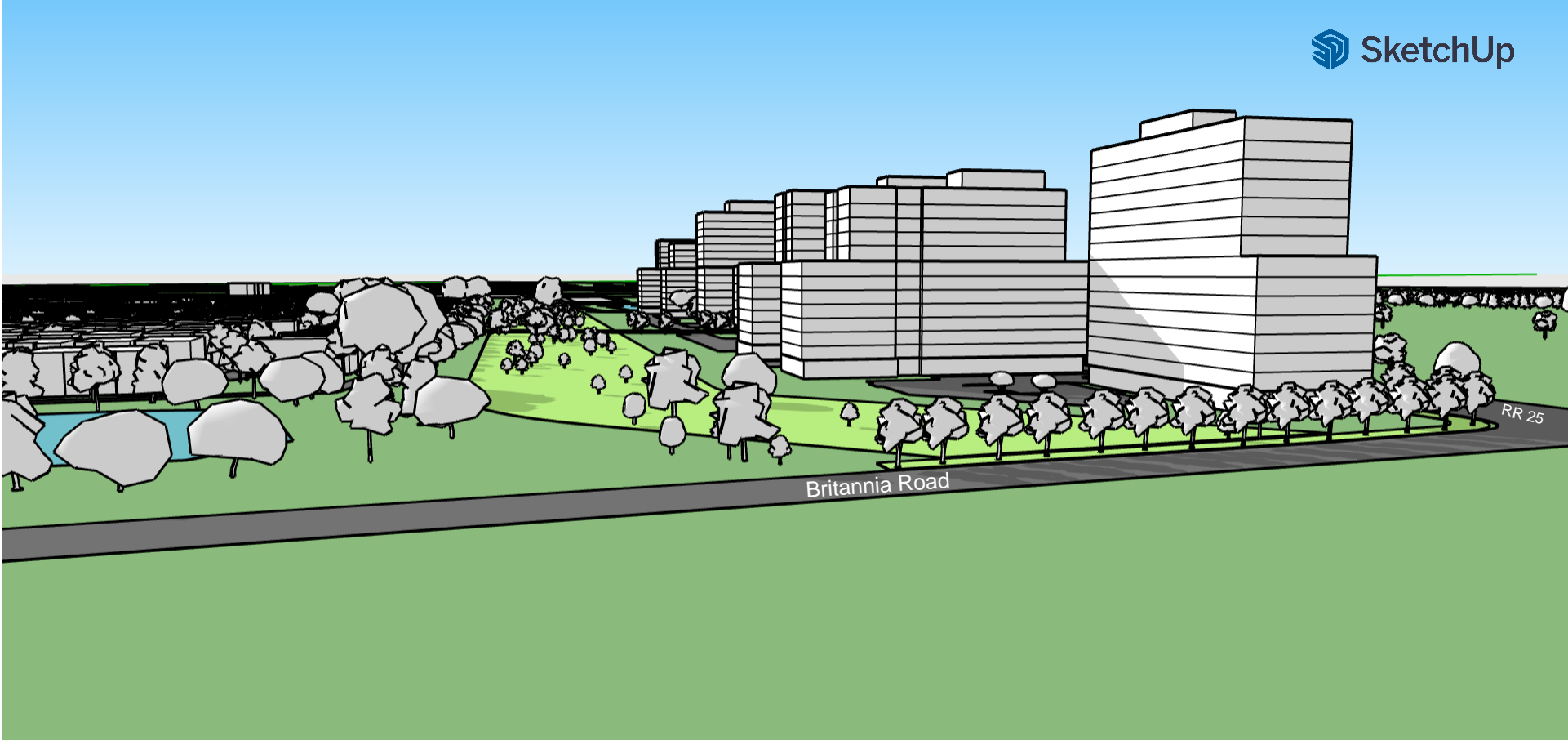
Figure 10



Figure 11



Figure 12



THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. -2023

BEING A BY-LAW TO AMEND THE TOWN OF MILTON COMPREHENSIVE ZONING BY-LAW 016-2014, AS AMENDED, PURSUANT TO SECTION 34 OF THE PLANNING ACT IN RESPECT OF THE LANDS DESCRIBED AS PART 2, 20R-20604; PARTS 2&4 20R-19779; PART 4, 20R-20160; AND PART 19, 20R-20414, PART OF LOT 6, CONCESSION 2, NEW SURVEY, (TRAFALGAR), MATTAMY (MILTON WEST) LIMITED, FILE Z-XX/23

WHEREAS the Council of the Corporation of the Town of Milton deems it appropriate to amend Comprehensive Zoning By-law 016-2014, as amended;

AND WHEREAS the Town of Milton Official Plan provides for the lands affected by this by-law to be zoned as set forth in this by-law;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Schedule A to Comprehensive Zoning By-law 016-2014 is hereby further amended by changing the existing Future Development (FD) Zone symbol to the Mixed Use - Special Section AAA (MU*AAA) Zone symbol on this property as shown on Schedule A attached hereto.
2. **THAT** Section 13.1 of Comprehensive By-law 016-2014 is hereby further amended by adding subsection 13.1.1.AAA as follows:

Mixed Use – Special Section AAA (MU*AAA)

i. Special Site Provisions:

- a) For the purpose of this by-law, where a lot line of a lot abuts a reserve of 0.3 m or less that has been established by the Town to restrict or control access to an abutting street, the lot is considered to have frontage on a public street.
- b) Notwithstanding anything to the contrary, no non-conformity will be created as a result of any severance of the land for the purpose of mortgaging or conveying to a condominium corporation or any public authority.
- c) Notwithstanding Section 4.19.5, Table 4H, balconies and porches/verandas are permitted to be setback 0 m from the lot line.
- d) Notwithstanding Section 4.19.5, Table 4H:
 - a. stairs and air vents associated with an underground parking structure shall be permitted in any yard.

- b. Balconies may encroach 1.8 metres into any yard.
 - e) Notwithstanding Section 5.8 i), Table 5D:
 - (i) 50 perpendicular parking spaces in an underground garage may have a minimum length of 5.3 metres and a minimum width of 2.6 metres to allow for obstructions.
 - (ii) The minimum dimension of a vertical bicycle parking space is:
 - a. Minimum width – 0.6 metres
 - b. Minimum length – 1.5 metres
 - c. Minimum vertical clearance – 1.9 metres
 - f) Notwithstanding Section 5.8.1, Table 5E and Section 5.8.2, Table 5F, the minimum off-street parking requirement for apartment buildings or mixed-use buildings shall be:
 - a. 1 parking space per dwelling unit
 - b. 0.22 parking spaces per residential unit for visitor parking. For mixed use buildings parking spaces for the non-residential component are not required.
 - c. Vehicles associated with a car share program shall be permitted to be parked in required visitor spaces.
 - g) Notwithstanding Section 5.10, Table 5I, 2 short term bicycle parking spaces shall be required per apartment or mixed use building.
 - h) Notwithstanding Section 5.11.1 ii), Table 5K, minimum setback of a loading space to a building shall be 2.0 metres.
 - i) Notwithstanding Section 5.12, Table 5L, minimum setbacks of a parking area shall be:
 - a. Minimum 1.8 metres to a building
 - b. Minimum 2.3 metres to a street line
Minimum 2.3 metres to a lot line
 - j) Notwithstanding Section 5.14.1, the underground parking structure may be located within 0.0 metres of a street line or lot line.
- ii. Zone Standards:

Notwithstanding the provisions of Section 6.2, Table 6F to the contrary:

- a) Minimum setback to NHS Zone shall be 5 metres. Confirm setback of Building 5 to north property line.
- b) For buildings above 10.5 m in height adjacent to an NHS Zone, 45 degree angular plane requirements shall not apply.
- c) Where residential units are located at-grade within the first storey of a residential building the principal access is not required to be directly accessible from and oriented towards a public street.
- d) The minimum first storey height for a residential apartment building shall be 3 metres;
- e) Maximum height of all buildings is 15 storeys and 55 metres
- f) Surface Area Parking maximum shall be 32%

- g) Balconies oriented toward an arterial road are permitted above 3 metres from established grade.
- h) Maximum length of a main wall shall be 70 metres.
- i) Transformer and telecommunications vaults and pads shall be permitted to project 0.5 metres to a public street beyond the main wall of the building.
- j) Minimum Landscape Open Space shall be 45%
- k) Maximum Floor Space Index for Mixed Use and Residential Buildings shall be 3.0.

3. **THAT** if no appeal is filed pursuant to Section 34(19) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended, or if an appeal is filed and the Ontario Municipal Board dismisses the appeal, this by-law shall come into force on the day of the passing. If the Ontario Municipal Board amends the by-law pursuant to Section 34(26) of the *Planning Act*, as amended, the part or parts so amended come into force upon the day the Board's Order is issued directing the amendment or amendments

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS

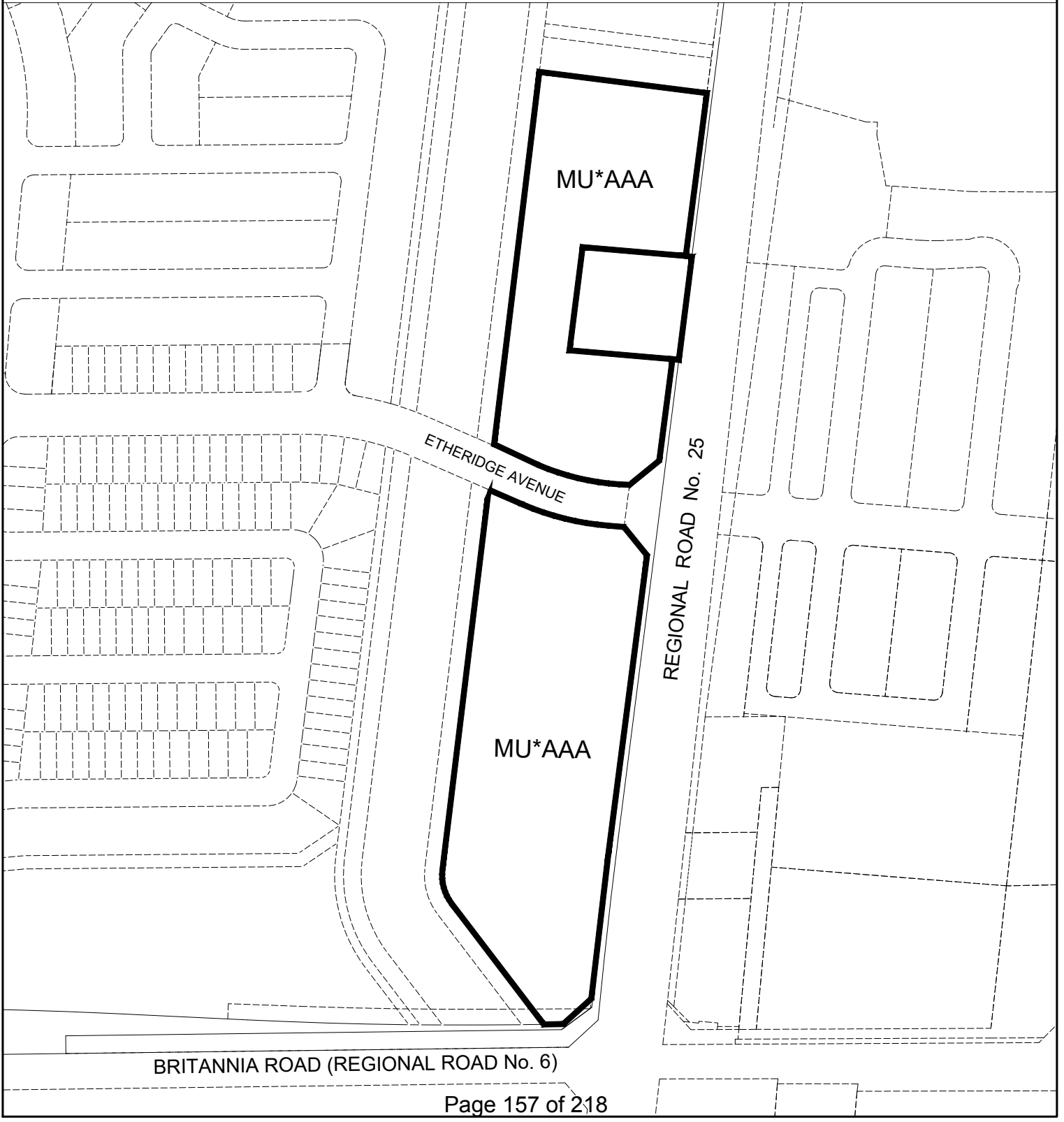
**** DAY OF *****, 2023**

Gordon A. Krantz Mayor

Troy McHarg Town Clerk

SCHEDULE A
TO BY-LAW No. ***-2023
TOWN OF MILTON

PART OF LOT 6, CONCESSION 2, NEW SURVEY (TRAFALGAR)
TOWN OF MILTON



BRITANNIA ROAD (REGIONAL ROAD No. 6)



The Corporation of the Town of Milton

Report To: Council

From: Glen Cowan, Chief Financial Officer / Treasurer

Date: October 23, 2023

Report No: CORS-052-23

Subject: Purchasing Various - October 2023

Recommendation: **THAT the contract increase for consulting services for the Milton Sports Centre parking lot improvements to WSP E&I Canada Limited in the amount of \$26,932 (excl. HST) be approved as outlined on Schedule A.**

THAT the contract increase for contract administration for the 2018 Expanded Asphalt program to Hatch in the amount of \$10,932.10 (excl. HST) be approved as outlined on Schedule B.

THAT the contract increase for contract administration for Appleby Line to WSP E&I Canada Limited in the amount of \$22,160 (excl. HST) be approved as outlined on Schedule C.

THAT the single source award to S. Spera & Associates Ltd. for property negotiation services in the amount of \$28,000 (excl. HST) be approved as outlined in Schedule D.

THAT the Manager, Purchasing and Supply Chain Management be authorized to execute the contract(s), as outlined by the purchasing by-law, and the Mayor and the Town Clerk be authorized to sign any required paperwork.

EXECUTIVE SUMMARY

This report is being submitted to obtain Council's authorization on the various items on the attached schedules. Requests are being made as per the guidelines outlined in the Purchasing By-law No. 061-2018 and the Budget Management Policy (Policy No.113).



REPORT

Background

Procurement of goods and services is governed by By-law No. 061-2018. Purchasing activity is undertaken in a manner that is intended to support the Town's mandate to provide effective, responsible government and efficiently deliver services to the residents of Milton.

Discussion

Information pertaining to the recommended purchasing awards is included on the corresponding Schedules (A to D) attached. Awards include contract increases of existing contracts for Milton sports center parking lot improvements, the 2018 expanded asphalt project and Appleby Line from Derry Road to Rattlesnake Conservation Area project. Single source approval has been requested for Appleby Line Ph3 property negotiation services with S. Spera & Associates Ltd. As an incumbent vendor for property negotiation services in relation to other Town roadworks, the established rates are being held for the Appleby Line service requirements.

Financial Impact

For each of the proposed contract increases or awards, funding has been provided for within the existing approved capital projects. As such, no budget amendments are being proposed at this time as a result of the awards included herein.

Respectfully submitted,

Glen Cowan
Chief Financial Officer / Treasurer

For questions, please contact: Sharon Telfer, Manager,
Purchasing and Supply Chain
Management Phone: Ext. 2138
Shirley Xie, Supervisor, Financial
Reporting Ext. 2472



Attachments

- Schedule A – Contract Increase for Milton sports centre parking lot improvements
- Schedule B – Contract Increase for 2018 expanded asphalt contract
- Schedule C – Contract Increase for Appleby Line
- Schedule D – Single Source for property negotiation services

Approved by CAO
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

| COUNCIL AUTHORITY FOR CONTRACT AWARDS CONTRACT INCREASE | |
|--|---|
| Project Award | Contract Increase for Consulting Services for the Milton Sports Centre Parking Lot Improvements |
| Recommendation | Staff are recommending approval to proceed with a contract increase for additional contract administration fees to WSP E&I Canada Limited (formerly Wood Environment & Infrastructure Solutions) in the total amount of \$26,932 (exclusive of HST). |
| Purpose of Report | As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required. |
| Background information | <p>Through PDA-CRAN-22-051-06, Staff awarded the contract administration for improvements to the Milton Sports Centre Parking Lot to WSP E&I Canada Limited in the amount of \$73,758 (exclusive of HST). A subsequent change order in the amount \$32,357 (exclusive of HST) was issued through the March 27th Purchasing Various Report (CORS-016-23).</p> <p>During the construction phase of the project it was determined that a construction time extension was required by the contractor in order to complete the project. The requested additional consulting fees are reflective of the time extension necessary to bring the project to completion.</p> <p>Total additional contract administration fees in the amount of: \$26,932 (exclusive of HST).</p> <p>The requested amount was validated by staff to be in compliance with the Council approved award of WSP E&I Canada Limited (formerly Wood Environment & Infrastructure Solutions) on the Professional Consulting Services Roster as per the terms of RFP 21-051 (CORS-063-21). The hourly rates, as established through the Competitive Assignment Score Card evaluation RFP process, have been reviewed and validated as being of good value by Parks & Facilities staff (PDA-CRAN-22-051-06).</p> <p>The new contract total will be \$133,047 (exclusive of HST).</p> |
| Financial Planning Section: Budget Impact (Note 1) | |
| Account Number(s) | C58214820-A1634-7210 |
| Account Description | Milton Sports Centre Facility Improvements |
| Project Total Budget | \$ 1,153,766 |

| | |
|--------------------------|---|
| Contract Budget | \$ 0 |
| Actual | \$ 26,932 |
| Variance (Note 2) | \$ 26,932 (U) |
| Funding Source | Reallocation of line items within the project |

Note 1: This project is eligible for input tax credits, therefore costs do not include HST.

Note 2: The unfavourable variance will be managed through the reallocation of other line items within the project.

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

| | |
|-------------------------------|--|
| Project Award | Contract Increase for Hatch – Contract Administration 2018 Expanded Asphalt |
| Recommendation | Staff is recommending the contract increase to Hatch for the Contract Administration 2018 Expanded Asphalt in the total amount of \$10,932.10 (exclusive of HST). |
| Purpose of Report | As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required. |
| Background information | <p>The current contract awarded to Hatch for 2018 Expanded Asphalt contract Administration is in the amount of \$152,954 (exclusive of HST). Was awarded in March 27, 2018 through purchase order C-18-39 R2. Change orders for renewal terms have been issued in the amount of \$33,018.</p> <p>This contract increase in the amount of \$10,932.10 (exclusive of HST) is for additional fees for contract administration, inspection and material testing. The 2018 Expanded asphalt warranty period for Esquesing Line was extended for additional two years because the result of asphalt testing was found in non-compliance. Hatch's original proposal did not include the cost for the additional two years, therefore, there was no budget allocated for this purpose. The request of additional fees includes the following:</p> <ul style="list-style-type: none"> • Project Management and Contract Administration Services • Geotechnical support, inspection and material testing. <p>The original contract was awarded with an old roster. Hatch requested the increase in their original hourly rate fees considering that original proposal was in 2018. The new rates will only be applied in future invoices.</p> <p>The new contract total will be \$163,886.10 (exclusive of HST).</p> |

Financial Planning Section: Budget Impact (Note 1)

| | |
|-----------------------------------|--|
| Account Number(s) | C35012818-A0611-7210 |
| Account Description | 2018 Expanded Asphalt |
| Project Total Budget | \$1,443,843 |
| Contract Budget | \$29,490 |
| Actual (Net of HST Rebate) | \$11,125 |
| Variance | \$18,365 (F) (Note 2) |
| Funding Source | Federal Gas Tax and Project Variance Account |

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: Staff is requesting that the favourable variance remain in the project to accommodate future changes.

COUNCIL AUTHORITY FOR CONTRACT AWARDS

| | |
|-------------------------------|--|
| Project Award | Contract Increase for WSP E & I and Infrastructure Solutions Contract Administration of Appleby Line |
| Recommendation | Staff are recommending the contract increase to WSP E & I for Contract Administration of Appleby Line from Derry Road to Rattlesnake Conservation Area in the total amount of \$22,160 (exclusive of HST) |
| Purpose of Report | As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required. |
| Background information | <p>The current contract awarded to WSP for Appleby Line Contract Administration, Material testing and inspections is in the amount of \$180,960 (exclusive of HST). This contract was awarded as a result of the previous roster process. The original award was in the amount of \$164,690 (exclusive of HST). Change orders to-date are in the amount of \$16,000 (exclusive of HST).</p> <p>This contract increase in the amount of \$22,160 (exclusive of HST) is for additional fees due to changes in the construction schedule. The completion date for construction was extended by 21 days for the following reasons:</p> <ul style="list-style-type: none"> • Finalization of shop drawings delay due to re-design and refinement resulted from refined rock elevations uncovered at the time of construction • Review and approval of shop drawings <p>Staff have reviewed the request to confirm the scope and are satisfied that the rates used are consistent with previous rates charged under this contract and further, are consistent with those in the initial request for proposal.</p> <p>The new contract total will be \$ 202,850 (exclusive of HST).</p> |

Financial Planning Section: Budget Impact (Note 1)

| | |
|--|---|
| Account Number(s) | C35000523-A0611-7210 |
| Account Description | Appleby Line Ph1-2 |
| Project Total Budget | \$3,565,070 |
| Contract Budget | \$ 0 |
| Actual <small>(Net of HST Rebate)</small> | \$22,550 |
| Variance <small>(Note 2)</small> | \$22,550 (U) |
| Funding Source | Reallocation of line items within the project |

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The unfavourable variance will be managed through the reallocation of other expenditure lines within the project.

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
SINGLE SOURCE AWARD**

| | |
|---|--|
| Project Award | Single Source award to S. Spera & Associates Ltd. for Appleby Line (Phase 3) Property Negotiation Services. |
| Recommendation | Staff is recommending the single source award to S. Spera & Associates Ltd. for Appleby Line (Phase 3) Property Negotiation Services in the estimated amount of \$28,000 (exclusive of HST). |
| Purpose of Report | As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required. |
| Background information | <p>In the early stages of the design of Appleby Line (Phase 3), it was identified that property acquisition may be required in order to fully complete the construction project. Now that the design is approximately 60% complete, it is confirmed that property negotiation services are required for six (6) properties.</p> <p>The Town previously established a contract with S. Spera & Associates Ltd. through a competitive bid process for property negotiations services for work related to Bronte Street and Main Street. This firm has also provided satisfactory property negotiation services for work on Fifth Line. To keep this project moving forward on schedule, Staff recommend proceeding with the incumbent firm for property negotiations as required on Appleby Line (Phase 3), with the firm's hourly rate remaining unchanged from previously contracted services.</p> <p>It is estimated that 80 hours of work are required to complete these services at the hourly rate of \$350 (inclusive of normal disbursements, exclusive of HST).</p> <p>The amount of \$28,000 (exclusive of HST) is an estimate. Depending of the negotiation process, complexity and time spent per property, there is potential for additional costs to be incurred.</p> <p>Staff is also recommending to keep favourable variance in the account as it could be used to cover cost in case the estimated hours are exceeded or if additional permission to enter are required.</p> |
| Financial Planning Section: Budget Impact (Note 1) | |
| Account Number(s) | C35000522-A0611-7290 |
| Account Description | Appleby Line (Phase 3) |
| Project Total Budget | \$ 243,963 |
| Contract Budget | \$45,792 |

Actual (Net of HST Rebate)

\$28,493

Variance (Note 2)

\$17,299 (F)

Funding Source

Project Variance Account/Development Charge

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Due to the complexity of the project, staff requested that the favourable variance remain for unforeseen items.



THE CORPORATION OF THE TOWN OF MILTON

NOTICE OF MOTION

INTRODUCTION DATE: September 11, 2023
SUBJECT: Declaration of Intimate Partner Violence an Epidemic
CONSIDERATION DATE: October 23, 2023
MOVED BY: Councillor Ali
SECONDED BY: Mayor Krantz

WHEREAS the jury that adjudicated the Carol Culleton, Anastasia Kuzyk and Nathalie Warmerdam Inquest (The Renfrew Inquest) issued 86 recommendations to the Province of Ontario on Intimate Partner Violence;

AND WHEREAS recommendation #1 of the Inquest is for the Province of Ontario to declare Intimate Partner Violence an epidemic;

AND WHEREAS, every six days in Canada a woman is killed by her intimate partner;

AND WHEREAS, on any given night in Canada, over 6,000 women and children sleep in shelters because it is not safe for them at home;

AND WHEREAS this past year in Ontario, 52 women or one every week, were victims of femicide;

AND WHEREAS in Halton in 2022 there were 3,503 Intimate Partner Violence calls made to Halton Regional Police and there were 2,342 calls to the Women's Shelter Crisis/ Helpline calls;

AND WHEREAS in Milton over 20 local women were supported by shelters and the Halton Regional Police received 188 crisis calls from Milton residents;

AND WHEREAS Halton Women's Place receives 2,500 calls annually to its crisis information and support line, supports 400-600 women through their various outreach services and sees 140 women and children through their safe shelter every year;

AND WHEREAS 93% of the CAS domestic violence-related intake cases involve a girl/woman as the primary participant;

AND WHEREAS the waitlist for counselling can be difficult to access;

AND WHEREAS violence against women costs the national justice system, health care systems, social service agencies, and municipalities billions of dollars per year; and municipalities are on the front lines in addressing gender-based violence;

AND WHEREAS Town of Milton Council recognizes that issues of violence against women in all communities are of local importance to the health and wellness of our residents.

THEREFORE BE IT RESOLVED:

THAT the Town of Milton Council:

- recognizes the issues of violence against women and girls in Milton as serious to the health and wellness of local families; and
- is committed to engaging with community partners to educate and support our residents about the seriousness and long-term danger of violence in our community;

AND THAT the Town of Milton Council declares, in accordance with Recommendation #1 of the Renfrew Inquest, that Intimate Partner Violence and Violence Against Women are epidemic;

AND THAT the Province of Ontario be requested to declare, in accordance with Recommendation #1 of the Renfrew Inquest, that Intimate Partner Violence and Violence Against Women are epidemic;

BE IT FURTHER RESOLVED THAT this resolution be circulated to The Honourable Doug Ford, Premier of Ontario, The Honourable Charmaine A. Williams, Associate Minister of Women's Social and Economic Opportunity, The Honourable Parm Gill, Minister of Red Tape Reduction and Milton MPP, Region of Halton, the Halton Police Board, Association of Municipalities of Ontario, the Federation of Canadian Municipalities, and the Ontario's Big City Mayors.



The Corporation of the Town of Milton

Report To: Council

From: Kristene Scott, Commissioner, Community Services

Date: October 23, 2023

Report No: COMS-009-23

Subject: Adopt a Road - Park Program

Recommendation: That the Adopt a Road / Park Program report be received for information.

EXECUTIVE SUMMARY

At the May 29, 2023 Council meeting, staff were directed, by resolution, to establish a formal Adopt-a-Park/Road program to support and acknowledge volunteers who regularly clean up designated areas throughout the municipality (Appendix A).

The Adopt-a-Park/Road Program is a community-based initiative designed to foster civic engagement, environmental stewardship, and beautification of Milton's public spaces.

This report provides an overview of the program, its objectives, implementation strategy, and the positive impact it will have on our community.

REPORT

Background

Milton recognizes the importance of involving residents in the upkeep of our roads and parks. Currently, the Town partners with organizations and volunteers for various community clean-up efforts/events through the provision of supplies and coordination of garbage pick-up. In 2023 there was approximately twenty clean up events with over two hundred bags of garbage collected.

Discussion

Many individuals, families and community groups volunteer their time and resources to maintain and beautify Town of Milton public spaces.

Discussion

Community clean ups would still exist however, a formal Adopt-a-Park/Road Program would enable participants to adopt a specific road segment or park area, taking responsibility for litter removal, and minor maintenance activities such as weeding beds where appropriate. Participants would commit to regular clean-ups and/or park improvements over a designated period.

The key objectives of the program are as follows:

- a. Enhance the aesthetics and cleanliness of our public spaces.
- b. Promote community pride and ownership.
- c. Compliment current cleanup activities and initiatives.
- d. Foster environmental awareness and responsibility.

The program would officially launch in Spring 2024. Staff will develop enhanced program details to provide volunteers with toolkits which will include related supplies and safety guidelines. Participants, will be able to register via email to express interest and start the process. Staff will oversee participant assignments, assist with schedules, and provide necessary support. In order to participate in the program, volunteers will need to make a two-year commitment and in doing so will be acknowledged with a sign in the area that they have adopted.

Eligibility to participate in this program will be reviewed based on the criteria as outlined in Corporate Sponsorship Policy no. 82 to maintain appropriate community standards.

Staff will monitor and manage the road segments and park areas that have been adopted to assess impact and level of effort to make improvements or support recommendations regarding this initiative.

Financial Impact

The Adopt-a-Park/Road Program supplies for the first year of the program will be funded through the Facilities, Operations & Environment Division budget. Administration of the initial program will be coordinated using existing resources, however additional funding may be required in future budgets for signage and resources (program oversight) depending upon the uptake and how the program evolves over time.

Respectfully submitted,



Doug Sampano
Director, Facilities, Operations & Environment

For questions, please contact: Doug Sampano

Phone: Ext. 2547

Attachments

Appendix A - Notice of Motion - Adopt a Park/Road Program (May 29, 2023)

Approved by CAO
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

THE CORPORATION OF THE TOWN OF MILTON

NOTICE OF MOTION

INTRODUCTION DATE: May 08, 2023
SUBJECT: Adopt A Park / Road Program
CONSIDERATION DATE: May 29, 2023
REQUESTED BY: John Challinor II
SECONDED BY: Colin Best

WHEREAS the Town supports clean-up efforts by providing supplies and coordinating litter pick-ups on an as-needed basis;

AND WHEREAS Milton community groups, individual residents and local businesses are increasingly interested in participating in clean-up initiatives as their contribution towards keeping Milton beautiful while demonstrating environmental responsibility;

THEREFORE, BE IT RESOLVED THAT, the Town of Milton establish a formal Adopt A Park/Road program, to support and acknowledge volunteers who regularly clean up designated areas throughout the municipality;

AND FURTHER, THAT Town staff present the program plan and proposed budget to Milton Council in advance of the 2024 budget deliberations based on a Spring 2024 program implementation.



The Corporation of the Town of Milton

Report To: Council

From: Peter Gatto, Fire Chief

Date: October 23, 2023

Report No: COMS-010-23

Subject: Fireworks Sales, Distribution and Discharge Review

Recommendation: That Council receive Report COMS-010-23, Fireworks Sales, Distribution and Discharge Review as information.

EXECUTIVE SUMMARY

- At the July 17, 2023 Council meeting, staff were directed, by resolution, to investigate banning the sale, distribution and setting off of consumer fireworks in the Town of Milton.
- There are very few urban properties within Milton that meet the clearance requirements for consumer fireworks; those being set off in areas where clearance distances are not met are in contravention of the by-law and are at a greater risk of structure fires, property damage, and/or injury to persons or animals.
- Based on adherence to the current by-law, banning the discharge of consumer fireworks in Milton would have only impacted two (2) residents in 2023; therefore, a ban on consumer fireworks would have very little impact on Milton residents.
- Statistical data indicates that the majority of permit applications for discharging fireworks are denied due to the distance to combustibles area that is required. There continues to be a number of persons discharging fireworks without permits and in unsuitable locations.
- Purchasing fireworks from a vendor in Milton will most likely result in illegal and unsafe discharge due to the lack of consumer firework discharge permits being issued.
- Enforcement is a common challenge in all municipalities, as it is difficult to arrive at locations where fireworks are being set off in a timely manner. To successfully enforce the Fireworks By-Law, enforcement agencies must witness the discharge of the fireworks and be able to identify the person or persons involved.
- There is an increasing number of municipalities throughout North America that do not permit fireworks in their community.
- The National Fire Protection Association (NFPA) encourages people to leave fireworks to the professionals as consumer use of fireworks across North America results in thousands of injuries annually, property damage and even fatalities.
- Changes to the By-law pertaining to exhibition fireworks (ie. Canada Day at the Fairgrounds) is not contemplated as part of this report; as such, opportunities for community groups, individuals and organizations to set off fireworks during

designated times would still be permitted provided they meet with the by-law requirements (Schedule A, Section 10 and 11)

REPORT

Background

The Municipal Act, 2001 permits a municipality to pass by-laws prohibiting and regulating the sale and the discharge of fireworks. This enables municipalities to choose the holidays that residents may discharge consumer fireworks on, provided they have applied for and received and approved permit from the Fire Department.

The last Fireworks By-law review occurred in December 2021 (ES-009-21) and included:

- updates to align with the Federal Explosives Act and Explosives Regulations such as wording changes, allowing placement of mobile vendors in parking lots and adding distance requirements between firework storage displays;
- inclusion of Chinese Lunar New Year as a recognized day that fireworks could be discharged.

At the July 17, 2023 Council meeting, staff were directed, by resolution, to investigate banning the sale, distribution and setting off of consumer fireworks in the Town of Milton.

Changes to the by-law pertaining to exhibition fireworks (ie: Canada Day at the Fairgrounds) is not being contemplated as part of this report. Opportunities for community groups, individuals and organizations to set off fireworks during designated times would still be permitted provided they meet with the by-law requirements (Schedule A, Section 10 and 11).

Town of Milton By-Law

The Town of Milton By-law 37-2009 (Schedule A) regulates the sale, storage, display and discharge of fireworks. This by-law regulates the location and area required for discharge of consumer fireworks and also requires residents to obtain a permit to discharge consumer fireworks.

Consumer fireworks on currently permitted on the following days:

- Victoria Day
- Canada Day
- 3rd day of Diwali
- Chinese Lunar New Year
- Two (2) days immediately preceding each of the identified days above
- Any day that a permit has been issued by the Chief Fire Official.



Background

Sale of Consumer Fireworks (Retailer):

Consumer fireworks shall only be sold ten (10) days before the stated holiday. A permit issued by Milton Fire & Rescue Services (MFRS) is required to sell fireworks. Individuals must be eighteen (18) years or older to purchase them.

Sale of Consumer Fireworks (Mobile Vendor):

Consumer fireworks may be sold ten (10) days before the stated holiday. A permit issued by MFRS is required to sell fireworks. Individuals must be eighteen (18) years or older to purchase them. Vendor structures must be located a minimum of 3 metres from any parked vehicle.

Permit to Discharge Consumer Fireworks:

Milton Fire & Rescue Services approves consumer fireworks applications which meet all by-law requirements including:

- applicants must be eighteen (18) years of age
- the address of the property is provided
- a list of the fireworks being discharged is provided
- and any other documentation requested by the Fire Department

Fireworks may be discharged between dusk and 11:00pm on the celebratory date. Aerial fireworks require a minimum clearance of 30m by 30m and ground based fireworks require a minimum clearance of 20m by 20m.

Through report ES-009-21, recommendations were also made to (a) enhance fireworks safety through a public awareness campaign, and (b) that a proactive enforcement campaign of by-law compliance be implemented to ensure fireworks are not being sold outside of the permit guidelines. Steps have been taken to accomplish both of these initiatives.

Discussion

Milton Fire & Rescue Services issues Fireworks Discharge Permits to applicants 18 years of age or older and where the properties meet the requirement of the by-law.

Inside the urban area of Milton, the majority of properties do not meet the permit requirements. To meet the minimum clearances of 30m by 30m with an additional 20m for spectator and clearance of all building and obstructions, a lot must be extremely large. To put this in perspective a resident would require over a ½ acre of unobstructed land free of building, shrubs, and overhead wires. Using GIS mapping, less than 1% of homes in urban Milton are ½ acre or larger noting that they still may not meet size requirements based on possible obstructions.



Discussion

Sales/Distribution of Fireworks

Due to the limited area where fireworks may be potentially considered for safe discharge within the urban area of Milton, a total ban of consumer fireworks sales should help reduce the illegal use of fireworks and subsequent complaints.

Purchasing fireworks from a vendor in Milton will most likely result in illegal and unsafe discharge due to the lack of consumer firework discharge permits being issued. In 2023, six (6) permits were issued to vendors authorizing them to sell consumer fireworks.

Based on only two (2) discharge permits being approved by the Fire Department for use in the rural area, the majority of fireworks sold in the Town of Milton were then used in contravention of the by-law and likely in areas not meeting minimum clearance requirements.

Discharge of Fireworks

At the time of this report, only two (2) permits have been approved by MFRS in 2023 (rural Milton), meaning all fireworks displays that have occurred in urban Milton have done so in contravention of the current by-law.

A few key points worth noting with respect to the discharging of consumer fireworks:

- Complaints often trigger emergency vehicles to attend to locations about fireworks being set off and upon arrival in the area, locations cannot be determined thereby making successful enforcement action unlikely.
- While there is no formal record of a property fire or injury arising from the discharge of fireworks in the past decade, complainants have stated that personal property has been damaged.
- Using fire apparatus to respond to complaints has not altered behavior towards consumer fireworks and the Town incurs costs associated with responding apparatus.
- Fire apparatus responding to complaints are diverted from readiness to respond from a real emergency incident.

As outlined earlier, there are very few urban properties within Milton that potentially meet the requirements to safely discharge consumer fireworks, so in essence fireworks are already 'banned' for the most part in the urban area of Milton based on lot size requirements. On this basis, and with the understanding that the by-law currently in place supports public safety, banning the discharge of consumer fireworks would have minimal impact on Milton residents who comply with the current by-law (2 residents in 2023)



Discussion

Safety/Public Education

Fireworks are a class of low explosive pyrotechnic devices containing gunpowder and other combustible chemicals that causes an explosion when used improperly. Consumer fireworks have caused death, injury, and property damage. The types of fireworks that cause the most injuries (blindness, burns, permanent scarring) are firecrackers, sparklers and bottle rockets.

Last year, MFRS implemented a multimedia public education program in regards to fireworks safety and requirements through our website in addition to media releases at key times of the year. Should Milton institute a ban on consumer fireworks, information will be updated accordingly.

The majority of consumer fireworks being discharged in Milton are in contravention of the clearance requirements outlined in the by-law and therefore individuals not in compliance are at a greater risk for injury, property damage (not just their own) and emergency response.

Enforcement

The current by-law provides safety guidelines and time restrictions to promote respect within the community. The by-law may be enforced by all agencies such as Fire, Police, Municipal Law Enforcement Officers and any other such persons as Council may designate, however finding the location of ignition and identifying the person responsible in a timely manner is extremely difficult making the by-law inherently tough to enforce.

Similar challenges will exist if the by-law is updated to include a discharge ban on consumer fireworks, however not being able to purchase them in the Town of Milton and other surrounding municipalities that have already implemented bans should help reduce access and prohibited use of them.

MFRS has been proactive in the inspection of firework vendors to ensure they are in compliance with the fireworks by-law and to help reduce the possibility of injury or property damage. Should a ban on consumer firework sales be implemented, enforcement in this area would continue albeit on a complaint basis.

Environmental Review

Numerous municipal by-laws were reviewed to compare allowances and restrictions throughout the Province as part of the 2021 By-law update.

Since that time, many municipalities throughout North America have banned the sale and use of consumer fireworks for various reasons including but not limited to:

- Brampton
- Cornwall

Discussion

- Kapuskasing
- Alexandria
- Hearst
- Wilberforce
- Coquitlam, B.C.
- Vancouver, B.C.
- North Vancouver, B.C.
- North Cowichan, B.C.
- Richmond, B.C.
- North Delta Surrey, B.C.
- Pitt Meadows, B.C.
- Maple Ridge, B.C.
- Langley, B.C.
- Chicago, Ill.
- Eugene, Ore.
- Portland, Ore.
- New York, N.Y.
- Burien, Wa.
- Marysville, Wa.

Conclusion

- Less than 1% of urban Milton properties could potentially meet the clearance requirements to safely discharge consumer fireworks; in essence, fireworks are already 'banned' for the most part in the urban area of Milton as most residential properties do not meet lot size requirements.
- While properties are significantly larger in rural Milton, only two (2) residents in this area of town received discharge permits in 2023 meaning minimal impact if a ban is considered.
- Purchasing fireworks from a vendor in Milton will most likely result in prohibited and unsafe discharge due to the lack of consumer firework discharge permits being issued.
- Due to the limited area where fireworks may be safely discharged a total ban of consumer firework sales and discharge should help reduce the illegal use of fireworks and subsequent complaints.

If the current by-law is followed, banning the discharge of consumer fireworks in Milton would have impacted two (2) residents in 2023; therefore, a ban on consumer fireworks would have minimal impact on Milton residents.

Opportunities for Exhibition fireworks displays during designated holidays would still be permitted provided the requirements as outlined in By-law NO. 037-2009 (Section 10 and 11) are met.



Discussion

Should Council wish to give direction to ban the sale, distribution and setting off of consumer fireworks, the following amendment to the staff recommendation would need to be approved:

- AND THAT staff be directed to bring forward the necessary by-law to ban the sale distribution and setting off of consumer fireworks in Milton at the next regular meeting of Council.

Financial Impact

Fireworks permit fees are established within the Town's rates and fee's by-law and are reviewed annually. Fees are collected when a retailer/vendor wishes to sell consumer fireworks. The Sales Permit fee for 2023 is \$156. There is no fee for a Consumer Fireworks Discharge Permit however Fire Department approval is required.

Respectfully submitted,

Peter Gatto
Fire Chief

For questions, please contact: Peter Gatto, Fire Chief

Phone:
905 878-9251 x 2806

Attachments

Schedule A - By-Law NO. 037-2009

CAO Approval
Andrew M. Siltala
Chief Administrative Officer

Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 037-2009

BEING A BY-LAW TO PROHIBIT AND REGULATE THE SALE, STORAGE, DISPLAY AND DISCHARGE OF FIREWORKS, AND TO REPEAL BY-LAW NO. 43-2000

WHEREAS section 121 of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, permits a municipality to pass by-laws prohibiting and regulating the sale and the setting off of fireworks;

AND WHEREAS section 121 of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, states that a municipality may require that a permit be obtained for the sale and setting off of fireworks, and that conditions may be prescribed by the municipality for obtaining, continuing to hold and renewing said permit;

AND WHEREAS the Council of The Corporation of the Town of Milton is desirous of enacting a by-law to prohibit and regulate the sale and discharge of fireworks, and to repeal By-law No. 43-2000, as amended;

NOW THEREFORE, THE COUNCIL FOR THE CORPORATION OF THE TOWN OF MILTON ENACTS AS FOLLOWS:

1. DEFINITIONS

1.1 In this By-law:

- (a) “*Act*” shall mean the *Explosives Act*, R.S.C 1985, c. E-17, as amended, and all Regulations thereto;
- (b) “*Chief Fire Official*” shall mean the Town’s Chief Fire Official, or his or her designate;
- (c) “*Council*” shall mean the Council of The Corporation of the Town of Milton;
- (d) “*discharge*” when used in relation to *fireworks*, includes firing, igniting, exploding and setting off such articles;
- (e) “*Director*” shall mean the *Town’s* Director of Community Services, or his or her designate;
- (f) “*duty of care*” - everyone who has an explosive substance in his or her possession or under his or her care and control is under a legal duty to

use reasonable care to prevent bodily harm and death to persons or damage to property by that explosive device;

- (g) “*exhibition fireworks*” shall mean high hazard fireworks used for public fireworks displays, also referred to as display fireworks, formerly Canadian Class 7.2.2;
- (h) “*family fireworks*” shall mean low hazard fireworks generally used for recreation, also referred to as consumer fireworks, formerly Canadian Class 7.2.1;
- (i) “*firecracker*” shall mean a pyrotechnic device that explodes instantaneously when ignited and does not produce any visible effect after the explosion, but does not include caps for toy guns;
- (j) “*Fire Service*” shall mean the *Town’s* Fire Service;
- (k) “*fireworks*” shall include *exhibition fireworks* and *family fireworks*;
- (l) “*Fireworks Supervisor*” shall mean a person certified by Natural Resources Canada to conduct a *fireworks* display and who is responsible for ensuring all *fireworks* are properly installed and that all appropriate safety measures have been taken;
- (m) “*mobile vending structure*” means a temporary mobile retail outlet, and includes detached storage units, tractor trailer units, roadside stands or temporary structures, tents or air-supported structures or other conveyance in or from which *family fireworks* are displayed, sold or offered for sale;
- (n) “*mobile vendor*” means any person, organization or company that sells, displays or offers *family fireworks* for sale in or from a temporary mobile retail outlet;
- (o) “*Noise By-law*” shall mean the *Town’s* Noise By-law, as amended from time to time;
- (p) “*theatrical fireworks*”, also referred to as pyrotechnics, formerly Class 7.2.5, includes any authorized explosive that is made, manufactured, or used to produce a special pyrotechnic theatrical effect in conjunction with an indoor or outdoor performance or in front of a live audience;
- (q) “*Town*” shall mean The Corporation of the Town of Milton;
- (r) “*Zoning By-law*” shall mean the *Town’s* Zoning By-law, as amended from time to time.

2. APPLICATION OF BY-LAW

- 2.1 This By-law applies to all lands and premises within the *Town*.
- 2.2 This By-law does not apply to the following low hazard fireworks having a practical use: highway safety flares, fuse and other small distress signals classed as Class 7, Division 3, Subdivision 4 of the *Act*.
- 2.3 This By-law does not apply to the storage of explosives or explosive materials and/or detonation, and/or explosions:
- (a) created at quarries or construction sites for the purposes of creating aggregate stone, construction materials or the removal or repositioning of said materials;
 - (b) made by the Halton Regional Police Service, the Ontario Provincial Police, the Royal Canadian Mounted Police, the Canadian Military or any other public law enforcement agency.

3. SALE OF FAMILY FIREWORKS

- 3.1 *Family Fireworks* shall only be sold, offered for sale, caused or permitted to be sold or otherwise distributed on the ten (10) days prior to Victoria Day and the ten (10) days prior to Canada Day.
- 3.2 No person shall sell, offer for sale, cause or permit to be sold, or otherwise distribute *family fireworks*:
- (i) unless the person has obtained a permit to sell *family fireworks* from the *Chief Fire Official*;
 - (ii) to a person who is under eighteen (18) years of age, and the vendor shall use reasonable care to ensure that said *fireworks* are not accessible to a minor.
- 3.3 No person shall sell:
- (i) *firecrackers* or *pyrotechnic devices*;
 - (ii) or display *family fireworks* outside a building, or part thereof;
 - (iii) any *family fireworks* articles that are not in approved packaging;
 - (iv) or store any *family fireworks* not in conformity with all other applicable legislation or requirements.

4. SALE OF FAMILY FIREWORKS BY MOBILE VENDORS

- 4.1 Every *mobile vendor* shall comply with all of the provisions of this By-law, shall obtain the appropriate sales permit from the *Chief Fire Official* prior to doing business, and shall ensure that such sales permit is prominently displayed in a place visible to the public on the site from which the *mobile vendor* is doing business.
- 4.2 Notwithstanding section 3.2(ii) of this By-law, retail sales of *family fireworks* may be permitted from *mobile vending structures* that are located:
- (i) with the prior approval and permission of the *Chief Fire Official* for the location;
 - (ii) in compliance with the requirements of the *Zoning By-law*;
 - (iii) at least 6 metres from any combustible material;
 - (iv) at least 6 metres from any building or any other temporary retail outlet;
 - (v) at least 3 metres from any vehicle parking lot and 20 metres from any road.
- 4.3 Every *mobile vendor* shall:
- (i) if the *mobile vendor* is not the owner of the property where the *mobile vending structure* is to be located, provide a letter to the *Chief Fire Official* from the owner of the property indicating that permission to locate the *mobile vending structure* on his or her property has been given to the *mobile vendor*;
 - (ii) provide the *Chief Fire Official* with written confirmation from the *Town's Zoning Officer* that sales of *family fireworks* from the *mobile vending structure* meets the provisions of the *Zoning By-law*;
 - (iii) provide that, where the public is permitted access to a *mobile vending structure*, such structure has at least two (2) unobstructed exits to ensure that employees and the public can quickly evacuate the *mobile vending structure* in the event of a fire;
 - (iv) post and maintain "NO SMOKING" signs that are clearly visible to the public, and of a size acceptable to the *Chief Fire Official*, at every entrance to the *vending structure*;

- (v) have at least two (2) fully operational fire extinguishers, being a minimum of 2A10BC, ready and accessible for immediate use at all times in the *mobile vending structure*;
- (vi) where a *mobile vending structure* is a tent, ensure that the tent material conforms with NFPA 701-1977, "Standard Methods of Fire Tests for Flame Resistant Textiles and Films", and that the tent is so labeled;

5. PERMIT TO SELL FAMILY FIREWORKS

5.1 The *Chief Fire Official* shall administer the processing and issuance of permits for the sale of *family fireworks*.

5.2 Every person who wishes to sell *family fireworks* in the *Town* shall:

- (i) submit an application to the *Chief Fire Official* for a permit to sell *family fireworks* on such prescribed application form as may be issued by the *Chief Fire Official*;
- (ii) pay the appropriate, non-refundable, fee as set out in the *Town's* User Fee By-law, as amended from time to time;
- (iii) provide a floor plan of the premises where *family fireworks* are to be sold, showing where *family fireworks* will be stored and displayed for sale;
- (iv) for *mobile vendors* - provide written approval from the Zoning Officer that the location of the *mobile vending structure* and the sale of *family fireworks* complies with the *Zoning By-law*;
- (v) provide proof of building permit, if required;
- (vi) provide a list of the *family fireworks* to be offered for sale. Only *family fireworks* included on the most recent list of authorized explosives as published by the Explosives Branch of Natural Resources (Canada), or its successor, shall be offered for sale;
- (vii) submit any other documentation or information required by the *Chief Fire Official*.

5.3 The *Chief Fire Official* shall inspect the premises where *family fireworks* are proposed to be sold, offered for sale, caused or permitted to be sold or otherwise distributed.

- 5.4 Upon receipt of a completed *family fireworks* sales permit application, and other documentation or information required under the By-law, all of which must be to the satisfaction of the *Chief Fire Official*, the *Chief Fire Official* may issue a *family fireworks* sales permit, subject to any conditions deemed necessary by the *Chief Fire Official*.
- 5.5 The *family fireworks* sales permit shall be displayed in a conspicuous location in the premises where *family fireworks* are to be sold under this By-law.

6. DISPLAY OF FAMILY FIREWORKS BY VENDORS

- 6.1 All vendors of *family fireworks* shall:
- (i) keep *family fireworks* away from flammable goods and keep them in a way that they are not exposed to the sun or direct heat;
 - (ii) only display *family fireworks* that contain mock samples and that do not contain explosive compound;
 - (iii) only display *family fireworks* in lots, bins or bundles that weigh less than 25 kg.
- 6.2 A “NO SMOKING” sign must be posted in the display area.
- 6.3 *Family fireworks* on display must be attended by an employee or kept within an enclosed, non-combustible display unit, locked and accessible only to employees.
- 6.4 Every *family fireworks* vendor, including *mobile vendors*, shall ensure that all *family fireworks* not on display are stored pursuant to section 7 of this By-law.

7. STORAGE OF FAMILY FIREWORKS

- 7.1 For *family fireworks* that remain unsold at the expiration of the selling period, vendors shall immediately store said *family fireworks* in a cool, dry place, remote from flammable material and inaccessible to the public.
- 7.2 A building may house up to 1,000 kg gross weight of *family fireworks* provided that it is detached from a dwelling and that the building, or a dedicated portion of it, is:
- (i) closed to public access;
 - (ii) well constructed, and;
 - (iii) used exclusively for *family fireworks* storage.

- 7.3 If the building does not meet the requirements of section 7.2 to this By-law, the *family fireworks* may be kept in a lockable secure bin within the building, but storage is limited to 100 kg gross weight.
- 7.4 Persons who store *fireworks* shall use reasonable care to ensure that those *fireworks* are not accessible to *children*.

8. PERMIT TO DISCHARGE FAMILY FIREWORKS

- 8.1 No person shall *discharge family fireworks* unless the person has obtained a permit to *discharge family fireworks* from the *Chief Fire Official*.
- 8.2 A permit to *discharge family fireworks* shall not be issued to a person under the age of eighteen (18) years.
- 8.3 Every person who wishes to *discharge family fireworks* in the *Town* shall:
- (i) submit an application for a permit to *discharge family fireworks* to the *Chief Fire Official*, on such prescribed application form as may be issued by the *Chief Fire Official*. Said application form shall include:
 - (a) the name, address and telephone number of the applicant and the sponsoring organization, if applicable;
 - (b) the date and time of the proposed *discharge of family fireworks* and, in the event of inclement weather, an alternate date and time for the *discharge*;
 - (c) a description of the site on the property where the *discharge of family fireworks* is proposed;
 - (d) a list of the type and kind of *family fireworks* to be *discharged*;
 - (e) proof of the written authorization of the lawful owner or occupier of the property that *family fireworks* may be *discharged* on his or her property, if applicable;
 - (f) such other information or documentation as the *Chief Fire Official* may require.
 - (ii) pay the applicable, non-refundable fee for a permit to *discharge family fireworks*, pursuant to the *Town's* User Fee By-law, as amended from time to time;

9. DISCHARGE OF FAMILY FIREWORKS

- 9.1 No person shall *discharge family fireworks* except on Victoria Day and Canada Day, and the two (2) days immediately preceding each of these days, or any other day for which a permit has been issued by the *Chief Fire Official*, and only then on that day.
- 9.2 Notwithstanding section 9.1 of this By-law, if weather conditions such as rain, fog, smog or wind on the date specified on the *family fireworks discharge* permit does not allow the *discharge of family fireworks*, the *family fireworks* may be *discharged* on a mutually agreeable date.
- 9.3 No person shall discharge *family fireworks*:
- (i) at any time except in accordance with the *Noise By-law*, between the hours of dusk and 11:00 p.m. on the same day;
 - (ii) in any place or manner as to create a danger or nuisance to any person or property or to do or cause or allow any unsafe act or omission at the time and place of the *discharging* of any *family fireworks*;
 - (iii) in a building or automobile.
- 9.4 Every person who *discharges family fireworks* shall be mindful of their *duty of care* to individuals and property, and shall provide the following for set-up:
- (i) an open area away from buildings, vehicles, overhead obstructions, and dry brush/grass;
 - (ii) a minimum clear area of 30m by 30m for aerial *family fireworks* such as roman candles, and a minimum clear area of 20m by 20m for fountains and other ground based *family fireworks*;
 - (iii) fully operational fire extinguishing equipment (minimum of 2A10BC extinguisher, 10 litre pressurized water unit or a fully charged garden hose) ready and accessible at all times when *family fireworks* are being *discharged* and for a reasonable period thereafter, at the *family fireworks discharge* site;
 - (iv) a hard, flat and level surface for ground based *family fireworks* to ensure stability of the item;
 - (v) a means to bury aerial *family fireworks* to half their length in the ground or in a large pail or box filled with earth or sand;
 - (vi) a means to keep all spectators at least 20m away.

- 9.5 Every person who *discharges family fireworks* shall:
- (i) read the instructions, cautions and warnings on each *family fireworks* item;
 - (ii) light only one (1) *family firework* at a time;
 - (iii) wear proper eye protection and wear proper clothing;
 - (iv) keep children away from *family fireworks*;
 - (v) use care when handling and firing *family fireworks*;
 - (vi) clean up the area after the display.
- 9.6 Prior to *discharge* on the approved date, the applicant, his representative or agent shall access the *Town's* website, Fire Services home page, to confirm that the *discharge of family fireworks* is approved for that date.
- 9.7 Every person or organization that conducts a *family fireworks* display shall ensure that all *family fireworks* that failed to fire or were not *discharged* are immediately disposed of in a safe manner, having regard to the particular type of *fireworks* involved.

10. PERMIT FOR DISCHARGE OF EXHIBITION FIREWORKS

- 10.1 No person shall *discharge exhibition fireworks* unless the person has obtained a permit to *discharge exhibition fireworks* from the *Chief Fire Official*;
- 10.2 Every person who wishes to *discharge exhibition fireworks* in the *Town* shall:
- (i) submit an application for a permit to *discharge exhibition fireworks* to the *Chief Fire Official*, on such prescribed application form as may be issued by the *Chief Fire Official*. Said application form shall include:
 - (a) the name, address and telephone number of the applicant and the sponsoring organization, if applicable;
 - (b) the date and time of the proposed *discharge of exhibition fireworks* and, in the event of inclement weather, a mutually agreeable date for the *discharge of exhibition fireworks*.
 - (c) a site plan of the property where the *discharge of exhibition fireworks* is proposed, including separation distances and access to be provided for fire and emergency vehicles;

- (d) a list of the type and kind of *exhibition fireworks* to be *discharged*;
 - (e) the number of persons authorized to handle and *discharge exhibition fireworks*;
 - (f) proof of written authorization from the lawful owner or occupier of the property that *exhibition fireworks* may be *discharged* on that property, if applicable;
 - (g) proof of Commercial General Liability insurance subject to the limit of not less than five million dollars (\$5,000,000) inclusive per occurrence for bodily injury, death and damage to property, including loss thereof. Such insurance shall be in the name of the applicant and shall name the *Town* as an additional insured thereunder;
 - (h) such other information or documentation as the *Chief Fire Official* may require.
- (ii) pay the applicable, non-refundable fee for a permit to *discharge exhibition fireworks*, pursuant to the *Town's* User Fee By-law, as amended from time to time;

10.3 The *Chief Fire Official* shall inspect the site where the *discharge of exhibition fireworks* is to be held.

10.4 An application for a permit for an *exhibition fireworks display* must be received by the *Chief Fire Official* at least thirty (30) days prior to the event.

11. DISCHARGE OF EXHIBITION FIREWORKS

11.1 No person shall fire or set off any *exhibition fireworks* within the *Town* without first successfully completing a Fireworks Supervisor's course and holding a valid Fireworks Supervisor Card.

11.2 The *Fireworks Supervisor* shall be present in person at all times during which the *fireworks* are being set up, *discharged* and cleaned up after the conclusion of the display or other *discharge* of those *fireworks*.

11.3 No person shall discharge *exhibition fireworks*:

- (i) at any time except in accordance with the *Noise By-law* between the hours of dusk and 11:00 p.m. on the same day;

- (ii) in any place or manner as to create a danger or nuisance to any person or property or to do or cause or allow any unsafe act or omission at the time and place of the *discharging* of any *exhibition fireworks*;

11.4 No person shall use any *exhibition fireworks* in a display, other than those authorized pursuant to the *Act*, the Display Fireworks Manual, and all other applicable law.

11.5 Every person who *discharges exhibition fireworks* shall:

- (i) have fully operational fire extinguishers available at the *discharge* location that conforms to the requirements of the Display Fireworks Manual;
- (ii) keep all persons at a safe distance from the firing zone as outlined in the Display Fireworks Manual;
- (iii) immediately after the *exhibition fireworks* have been *discharged*, inspect the site and remove all unsafe or partly used *exhibition fireworks* and debris from the site and return the site to the condition it was in before the *discharge* of the *exhibition fireworks*;

12. THEATRICAL FIREWORKS (PYROTECHNICS)

12.1 The use of *theatrical fireworks* (pyrotechnic special effects) is prohibited within the *Town*.

13. REVOCATION OF PERMITS

13.1 All permits granted by the *Chief Fire Official* may be revoked whenever, in the *Chief Fire Official's* opinion, the holder of such permit is in non-compliance with this By-law's conditions or requirements, or the *Chief Fire Official* has concerns for public safety.

14. PROHIBITION

14.1 No person shall store for sale, display, sell or *discharge fireworks* within the *Town* in any manner contrary to the Criminal Code, R.S., 1985, C-46, as amended, the *Act*, the Fire Protection and Prevention Act, 1997 or any other applicable laws. If any provision of this By-law conflicts with the *Act*, the more stringent requirements will prevail.

14.2 No person shall *discharge* any *fireworks* on *Town* owned lands, including public streets and roadways, at any time, without the written permission of the *Director*. Said permission may be denied by the *Director* in his or her

complete discretion and which permission may be subject to terms and conditions, including but not limited to, the provision of insurance on such terms and in such amount as set out in section 15 of this by-law.

15. INSURANCE REQUIREMENTS

- 15.1 The applicant for a permit to hold a *fireworks display* on *Town* property shall provide and maintain Commercial General Liability insurance subject to limits or not less than Five Million Dollars (\$5,000,000.00) inclusive per occurrence for bodily injury, death and damage to property including loss of use thereof. Such insurance shall be in the name of the applicant and shall name the *Town* as an additional insured thereunder. Such insurance shall include coverage for displays of *fireworks*. Such insurance policy shall contain an endorsement to provide the *Town* within thirty (30) calendar days prior written notice of cancellation or of a material change that would diminish coverage, and a Certificate of Insurance evidencing such insurance coverage shall be provided to the *Town* prior to the issuance of a permit to hold a *fireworks display*.

16. INDEMNIFICATION

- 16.1 The applicant for a permit as required under this By-law shall indemnify and save harmless the *Town* from any and all claims, demands, causes of action, loss, costs or damages that the *Town* may suffer, incur or be liable for resulting from the performance of the applicant as set out in this By-law, whether with or without negligence on the part of the applicant, the applicant's employees, directors, contractors and agents.

17. SEVERABILITY

- 17.1 If a court or any tribunal of competent jurisdiction declares any section or part of this By-law invalid, the remainder of this By-law shall continue in force unless the court or tribunal makes an order to the contrary.

18. SHORT TITLE

- 18.1 This by-law shall be known as the *Fireworks* By-law.

19. PENALTY

- 19.1 Any person who violates any provisions of this By-law is, upon conviction, guilty of an offence and shall be liable to a fine, subject to the provisions of the Provincial Offences Act, R.S.O. 1990, c. P.33, as amended, and be subjected to any other penalties permitted by law for each offence. Each day such violation continues, shall constitute a separate offence and shall be punishable as such.

19.2 In the event the Fire Service responds to a *fireworks* incident being conducted without a permit, or in violation of the conditions of the permit, the full costs of extinguishment, including labour costs and equipment costs as determined by the *Chief Fire Official*, may be charged to the property owner and/or permit holder.

20. ENFORCEMENT

20.1 This By-law shall be enforced by the Fire Service, Municipal Law Enforcement Officers, the Halton Regional Police Service, officers from Conservation Halton, Assistants to the Fire Marshall, or such other persons as *Council* may designate.

20.2 No person shall hinder or obstruct, or attempt to hinder or obstruct, those individuals charged with the enforcement of this By-law under section 20.1 from carrying out their duties under this By-law.

21. REPEAL OF BY-LAWS

21.1 By-law No. 43-2000 is hereby repealed.

22. EFFECT

22.1 This By-law shall come into force and effect on the day it is passed.

READ a FIRST, SECOND and THIRD TIME and FINALLY PASSED this 30th day of March, 2009.

Gordon A. Krantz

Mayor

Troy McHarg

Town Clerk

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 073-2023

BEING A BY-LAW TO PROVIDE FOR THE LEVY AND THE COLLECTION OF INTERIM TAXES SUBJECT TO AN AGREEMENT UNDER THE TOWN OF MILTON MONTHLY PRE-AUTHORIZED TAX PAYMENT PROGRAM FOR THE YEAR 2024 INTERIM

WHEREAS it is expedient to provide for the levy and collection of interim taxes for the year 2024 by installments and to impose penalties on all current levies and interest on all arrears of taxes pursuant to Section 317 of the *Municipal Act* S.O. 2001 as amended;

AND WHEREAS section 317 of the *Municipal Act* provides for an interim levy, on the assessment for real property according to the most recently revised assessment roll, of a sum not exceeding 50 percent of the total amount raised for all purposes in the previous year by the levying of tax rates.

NOW THEREFORE the Council of The Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** for the year 2024 interim, there shall be levied and collected a monthly sum calculated using the approved 2023 final tax rates against the most current available assessment subject to an agreement under the Monthly Town of Milton Pre-Authorized Tax Payment Program.
2. **AND THAT** the Treasurer is hereby authorized to adjust the interim levy of any property at the request of the property owner if the taxes imposed by this by-law significantly exceed 50% of the taxes paid by the property in 2023, adjusted to annualize any assessment changes incurred during 2023. No adjustment made shall reduce the 2024 interim levy to below 50% of the 2023 adjusted tax amount. No adjustment will be made after the final 2024 taxes for the property have been calculated.
3. **AND THAT** there may be added to the Collector's Roll all or any arrears of charges, fees, costs or other expenses as may be permitted by Provincial legislation and such arrears of charges, fees, costs or other expenses shall be deemed to be taxes, collected as taxes, or collected in the same manner as municipal taxes, or dealt with in such fashion as may be specifically authorized by the applicable statute.
4. **AND THAT** such levies made shall be due and payable as follows:
Pre-Authorized End of Month Program: November 30, 2023; December 29, 2023; January 31, 2024; February 29, 2024; March 28, 2024; April 30, 2024; May 31, 2024

Pre-Authorized Mid Month Program: November 15, 2023; December 15, 2023; January 15, 2024; February 15, 2024; March 15, 2024; April 15, 2024; May 15, 2024

Pre-Authorized Semi Monthly Program: November 15 and 30, 2023; December 15 and 29, 2023; January 15 and 31, 2024; February 15 and 29, 2024; March 15 and 28, 2024; April 15 and 30, 2024; May 15 and 31, 2024

5. **AND THAT** any installment or any part of any installment of rates, taxes and assessments not paid on or before the day prescribed by the respective section of this By-law which sets out payment of such installments, shall be subject to penalty/interest which shall be added to and collected with rates, taxes and assessments and which shall be a percentage charge of One and One Quarter (1 ¼%) per centum for each calendar month thereafter in which default continues in the year in which the taxes were levied.
6. **AND THAT** the Treasurer is hereby authorized to accept part payment from time to time on account of any taxes due and to give a receipt for such a part payment, provided that acceptance of any such part payment does not affect the collection of any percentage charge imposed in respect of non-payment of any taxes or any class of taxes or of any installment thereof.
7. **AND FURTHER THAT** the Treasurer is hereby authorized to mail every tax notice or cause the same to be mailed to the address of the property or directed alternative address of the person taxed.

PASSED IN OPEN COUNCIL ON October 23, 2023.

_____ Mayor
Gordon A. Krantz

_____ Town Clerk
Meaghen Reid

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 074-2023

BEING A BY-LAW TO PROVIDE FOR AN INTERIM TAX LEVY IN 2024

WHEREAS the Council wishes to impose an interim levy as authorized by Section 317 (1) of the *Municipal Act S.O. 2001* as amended;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** the Treasurer of the Corporation of the Town of Milton is hereby authorized to charge an interim levy in 2024 on the whole of the assessment for taxable assessment property according to the last revised assessment roll, the sum produced by applying a calculated notional tax rate (a tax rate derived from determining an amount not exceeding 50% of the 2023 approved budget when applied to the phased in assessment as delivered for 2024 taxation).
2. **THAT** the resulting tax (hereinafter referred to as the “interim levy”) shall be payable in two nearly equal instalments as follows:
 - a) First instalment – due on the 29th day of February 2024
 - b) Second instalment – due on the 30th day of April 2024
 - c) These 2024 interim tax due dates shall be imposed against all participants subject to an agreement under the Town of Milton’s Pre-Authorized Tax Payment Installment Program.
3. **THAT** the Treasurer or delegate is hereby authorized to adjust the interim levy of any property at the request of the property owner if the taxes imposed by this by-law significantly exceed 50% of the taxes paid by the property in 2023, adjusted to annualize any assessment changes incurred during 2023. No adjustment made shall reduce the 2024 interim levy to below 50% of the 2023 adjusted tax amount. No adjustment will be made after the final 2024 taxes for the property have been calculated.
4. **THAT** the taxes may be levied by this by-law on a property that is rateable for local municipality purposes for the current tax year, even if the property was not rateable for local municipality purposes for the prior tax year, including assessment of property that is added to the assessment roll after the by-law is passed.
5. **THAT** any instalment or any part of any instalment of rates, taxes and assessments not paid on or before the day prescribed by the respective section of this by-law which sets out payment of such instalments, shall be

subject to a penalty which shall be added to and collected with rates, taxes and assessments and which shall be a percentage charged of One and One Quarter (1 ¼%) per centum on the first day of default and a further One and One Quarter (1 ¼%) per centum for each calendar month thereafter in which default continues in the year in which the taxes were levied.

6. **THAT** the Treasurer or delegate are authorized to accept part payment from time to time on account of the oldest outstanding interest, then the oldest outstanding taxes, then penalty charges and then current years taxes due, or alternatively is authorized to refuse acceptance of any such part payment.
7. **THAT** from time to time, there may be charges, fees, costs or other expenses added onto the tax roll, as set forth in the *Assessment Act* and *Municipal Act* and any other applicable *Acts* and the by-laws in force in this municipality. Such charges, fees, costs or other expenses shall be deemed to be taxes, collected as taxes, or collected in the same manner as municipal taxes, or dealt with in such fashion as may be specifically authorized by the applicable statute.
8. **THAT** the Manager of Taxation & Assessment is hereby authorized and directed to serve personally or to mail or cause to be mailed notices of the taxes hereby levied to the person or persons taxed at the person's residence or place of business or upon the premises in respect of which the taxes are payable by such person, or the ratepayer's mortgage company or third party designated by the property owner.

PASSED IN OPEN COUNCIL ON October 23, 2023

_____ Mayor
Gordon A. Krantz

_____ Town Clerk
Meaghen Reid

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 075-2023

BEING A BY-LAW TO EXEMPT CERTAIN LANDS FROM PART LOT CONTROL PURSUANT TO SECTION 50 (7) OF THE *PLANNING ACT*, IN RESPECT OF LANDS DESCRIBED AS BLOCKS 83, 89, 90, 91, 92, 93 and 97 on R.P. 20M-1242 IN THE TOWN OF MILTON, REGIONAL MUNICIPALITY OF HALTON (PONY PINES DEVELOPMENT INC.) – FILE PLC-03/23

WHEREAS Section 50 of the *Planning Act*, R.S.O 1990, c. P.13, as amended, provides that no person shall convey part of any lot within a Plan of Subdivision;

AND WHEREAS Section 50(7) of the *Planning Act* provides for a Council to designate by by-law that Section 50 does not apply to certain lands within a registered plan of subdivision;

AND WHEREAS the Council of the Corporation of the Town of Milton deems it advisable to enact such a by-law to exempt Blocks 83, 89, 90, 91, 92, 93 and 97; R.P. 20M-1242, from those provisions of the *Planning Act* dealing with part lot control;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Subsection 5 of Section 50 of the *Planning Act* does not apply to lands described as exempt Blocks 83, 89, 90, 91, 92, 93 and 97; R.P. 20M-1242, and more particularly described in Schedule 'A' attached hereto and forming part of this by-law for the purpose of creating forty-three (43) townhouse units.
2. **THAT** notwithstanding Section 1 of this by-law, this by-law shall expire 365 days from the passing thereof unless the Council of the Corporation of the Town of Milton has provided an extension by amendment to this by-law prior to its expiry.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

Gordon A. Krantz Mayor

Meaghen Reid Town Clerk

SCHEDULE 'A' TO BY-LAW NO. 075-2023

Legal Description

ALL AND SINGULAR those certain parcels or tracts of land and premises situate, lying and being in the Town of Milton, in the Regional Municipality of Halton in the Province of Ontario and comprising Blocks 83, 89, 90, 91, 92, 93 and 97 on R.P. 20M-1242, and being more particularly described as follows:

All of Block 83, Registered Plan 20M-1242, designated as Parts 1 to 14 inclusive, on Reference Plan 20R-22471.

All of Block 89, Registered Plan 20M-1242, designated as Parts 1 to 14 inclusive, on Reference Plan 20R-22489.

All of Block 90, Registered Plan 20M-1242, designated as Parts 1 to 9 inclusive, on Reference Plan 20R-22487.

All of Block 91, Registered Plan 20M-1242, designated as Parts 10 to 18 inclusive, on Reference Plan 20R-22487.

All of Block 92, Registered Plan 20M-1242, designated as Parts 19 to 36 inclusive, on Reference Plan 20R-22487.

All of Block 93, Registered Plan 20M-1242, designated as Parts 37 to 54 inclusive, on Reference Plan 20R-22487.

All of Block 97, Registered Plan 20M-1242, designated as Parts 1 to 19 inclusive, on Reference Plan 20R-22472.

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 076-2023

BEING A BY-LAW TO AMEND BY-LAW NO. 1984-1, AS AMENDED, BEING A BY-LAW TO REGULATE TRAFFIC AND PARKING ON HIGHWAYS UNDER THE JURISDICTION OF THE TOWN OF MILTON

WHEREAS the Council of the Corporation of the Town of Milton deems it expedient to amend By-law No. 1984-1, as amended, being a By-law to regulate traffic and parking on highways under the jurisdiction of the Town of Milton;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Schedule 1, Section 5 (3) – NO PARKING AT ANYTIME – SIGNS ON DISPLAY to By-law No. 1984-1 is amended as described in Schedule “1” to this By-law;
2. **THAT** Schedule 1, Section 5 (3) – NO PARKING AT ANYTIME – SIGNS ON DISPLAY to By-law No. 1984-1 is amended as described in Schedule “2” to this By-law;
3. **THAT** Schedule 7, Section 5 (10) – NO STOPPING FOR RESTRICTED TIMES – SIGNS ON DISPLAY to By-law No. 1984-1 is amended as described in Schedule “3” to this By-law;
4. **THAT** Schedule 7, Section 5 (10) – NO STOPPING FOR RESTRICTED TIMES – SIGNS ON DISPLAY to By-law No. 1984-1 is amended as described in Schedule “4” to this By-law;
5. **THAT** Schedule 23, Section 12 (1) – RATES OF SPEED – SIGNS ON DISPLAY to By-law No. 1984-1 is as amended as described in Schedule “5” to this By-law;
6. **AND THAT** this By-law shall come into full force and effect when the appropriate signs have been erected and are on display.

7. **AND FURTHER THAT** all other provisions of By-law No. 1984-1, as amended, remain in full force and effect.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

_____ Mayor
Gordon A. Krantz

_____ Town Clerk
Meaghen Reid

Schedule "1" To By-Law No. 076-2023

**SCHEDULE "1"
NON-CONNECTING LINK
SECTION 5(3)
NO PARKING AT ANYTIME - SIGNS ON DISPLAY**

TO BE ADDED

| Column 1 Highway(s) | Column 2 Location From | Column 3 Location To | Column 4 Side(s) |
|--------------------------------|---------------------------------------|------------------------------------|-----------------------------|
| Bessborough Drive | Gleave Terrace | A point 163m west of Urell Way | North Side |
| Bessborough Drive | A point 159m west of Urell Way | A point 90m south westerly thereof | East Side |
| Bessborough Drive | Bessborough Drive (east intersection) | A point 101m southerly thereof | East side |
| Bessborough Drive | 253 m west of Urell Way | A point 112m easterly thereof | South Side |
| Cooper Avenue | A point 120m west of March Crossing | A point 33m westerly thereof | North and south |
| Lancaster Boulevard | A point 52m south of Arthurs Way | A point 31m southerly thereof | east and south |

Schedule "2" To By-Law No. 076-2023

**SCHEDULE "1"
NON-CONNECTING LINK
SECTION 5(3)
NO PARKING AT ANYTIME - SIGNS ON DISPLAY**

TO BE DELETED

| Column 1 Highway(s) | Column 2 Location From | Column 3 Location To | Column 4 Side(s) |
|--------------------------------|-----------------------------------|--|-----------------------------|
| Bessborough Drive | A point 130m west of Urell Way | A point 15m westerly thereof | South, East |
| Bessborough Drive | A point 125m west of Urell Way | A point 15m southerly thereof | East, North |
| Bessborough Drive | A point 295m west of Urell Way | A point 100m northerly thereof | West |
| Bessborough Drive | Gleave Terrace | A point 85m south of Bessborough Drive (east intersection) | North, West, South |

Schedule “3” To By-Law No. 076-2023

**SCHEDULE “7”
NON-CONNECTING LINK
SECTION 5(10)**

NO STOPPING FOR RESTRICTED TIMES – SIGNS ON DISPLAY

TO BE ADDED

| Column 1 Highway(s) | Column 2 Location From | Column 3 Location To | Column 4 Side(s) | Column 5 Time(s)/Day(s) |
|--------------------------------|---------------------------------------|---------------------------------|-----------------------------|--|
| Kovachik Boulevard | Bellflower Court (south intersection) | Bergamot Avenue | West | 8:00 a.m. – 5:00 p.m. Monday – Friday, September 1 – June 30 |

Schedule “4” To By-Law No. 076-2023

**SCHEDULE “7”
NON-CONNECTING LINK
SECTION 5(10)**

NO STOPPING FOR RESTRICTED TIMES – SIGNS ON DISPLAY

TO BE DELETED

| Column 1 Highway(s) | Column 2 Location From | Column 3 Location To | Column 4 Side(s) | Column 5 Time(s)/Day(s) |
|--------------------------------|---------------------------------------|---------------------------------|-----------------------------|--|
| Kovachik Boulevard | Bellflower Court (south intersection) | Bergamo Avenue | West | 8:00 a.m. – 5:00 p.m. Monday – Friday, September 1 – June 30 |

Schedule “5” To By-Law No. 076-2023

**SCHEDULE “23”
NON-CONNECTING LINK
SECTION 12(1)
RATES OF SPEED - SIGNS ON DISPLAY**

TO BE ADDED

| Column 1 Highway(s) | Column 2 Location From | Column 3 Location To | Column 4 Speed Limit |
|--------------------------------|-----------------------------------|---------------------------------|--|
| Bronte Street South | Ethridge Avenue | A point 360 m northerly thereof | 50 km/h September 1 – June 30 When Flashing - 8:15 a.m. - 8:45 a.m., 11:25 a.m. - 12:40 p.m., 3:15 p.m. - 3:45 p.m. |

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 077-2023

BEING A BY-LAW TO ASSUME SUBDIVISION PLAN 20M-1215 – GULFBECK DEVELOPMENTS INC. – PHASE 3A

WHEREAS By-law No. 071-2016 delegates authority to the Town Clerk to bring forward by-laws to assume services and works within subdivisions upon sign-off by required departments;

AND WHEREAS signoff from required departments was received respecting the assumption of works and services within the jurisdiction of the Town within Subdivision Plan 20M-1215;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Subdivision Plan 20M-1215 – Gulfbeck Developments Inc. Phase 3A is hereby assumed and all roads, works and services under the jurisdiction of the Town of Milton within the said Plan of Subdivision is accepted and becomes the property of the Town of Milton.
2. **THAT** the Mayor and the Town Clerk are hereby authorized to execute, on behalf of the Town of Milton, any partial release of the subdivision agreement, if applicable, for each of the lots within the registered plan of subdivision.
3. **THAT** this By-law shall come into full force and effect on the date of its registration in the Land Registry Office for the Land Titles Division of Halton (No. 20).

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

_____ Mayor
Gordon A. Krantz

_____ Town Clerk
Meaghen Reid

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 078-2023

BEING A BY-LAW TO PARTIALLY ASSUME SUBDIVISION PLAN 20M-1201 – MENKES MILTON INDUSTRIAL INC. PHASE 1, SPECIFICALLY BLOCK 3;

WHEREAS By-law No. 071-2016 delegates authority to the Town Clerk to bring forward by-laws to assume services and works within subdivisions upon sign-off by required departments;

AND WHEREAS signoff from required departments was received respecting the partial assumption of works and services within the jurisdiction of the Town within Subdivision Plan 20M- 1201;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Subdivision Plan 20M-1201 – Menkes Milton Industrial Inc. Phase 1 specifically Block 3, is hereby assumed and all the works and services under the jurisdiction of the Town of Milton within the specified block are accepted and become the property of the Town of Milton.
2. **THAT** the Mayor and the Town Clerk are hereby authorized to execute, on behalf of the Town of Milton, any partial release of the subdivision agreement, if applicable, for each of the lots within the registered plan of subdivision.
3. **THAT** this By-law shall come into full force and effect on the date of its registration in the Land Registry Office for the Land Titles Division of Halton (No. 20).

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

_____ Mayor
Gordon A. Krantz

_____ Town Clerk
Meaghen Reid

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 079-2023

BEING A BY-LAW TO PARTIALLY ASSUME SUBDIVISION PLAN 20M-1104 – 1832603 ONTARIO LTD. SPECIFICALLY BLOCKS 1 to 4 INCLUSIVE AND BLOCKS 6 TO 10 INCLUSIVE;

WHEREAS By-law No. 071-2016 delegates authority to the Town Clerk to bring forward by-laws to assume services and works within subdivisions upon sign-off by required departments;

AND WHEREAS signoff from required departments was received respecting the partial assumption of works and services within the jurisdiction of the Town within Subdivision Plan 20M-1104;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Subdivision Plan 20M-1104 – 1832603 Ontario Ltd. specifically Blocks 1 to 4 inclusive and Blocks 6 to 10 inclusive, are hereby assumed and all roads, works and services under the jurisdiction of the Town of Milton within the specified lots and/or blocks is accepted and becomes the property of the Town of Milton.
2. **THAT** the Mayor and the Town Clerk are hereby authorized to execute, on behalf of the Town of Milton, any partial release of the subdivision agreement, if applicable, for each of the lots within the registered plan of subdivision.
3. **THAT** this By-law shall come into full force and effect on the date of its registration in the Land Registry Office for the Land Titles Division of Halton (No. 20).

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

Gordon A. Krantz Mayor

Meaghen Reid Town Clerk

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 080-2023

BEING A BY-LAW TO AMEND BY-LAW NUMBER 071-2016, BEING A BY-LAW TO DELEGATE VARIOUS AUTHORITIES TO STAFF

WHEREAS Section 23.1 and 23.2 of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, permits a municipality to delegate certain powers and duties to a person;

AND WHEREAS Council approved the Delegation of Powers and Duties policy on November 26, 2007;

AND WHEREAS Council approved by-law number 071-2016 on August 22, 2016, being a by-law to delegate various authorities to staff and Council is desirous of amending by-law number 071-2016;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Section 3 of By-law No. 071-2016 be amended by adding the following:
 - d) The Chief Financial Officer & Treasurer and/or the Manager, Tax & Assessment are delegated authority to approve agreements with the Municipal Property Assessment Corporation's (MPAC), including but not limited to the Data Sharing and Services Agreement.
 - e) The Manager, Tax & Assessment is delegated authority to approve extension agreements for tax arrears pursuant to Section 378 (1) of the Municipal Act, 2001.
2. **THAT** a new Section (Section 14) be added to By-law No. 071-2016 as follows:

The Director, Information Technology is delegated authority to approve data, licensing and related agreements with software companies where no direct financial obligations are created, and the Mayor and Clerk be authorized to execute such agreements.
3. **THAT** all other provisions of By-law No. 071-2016 remain in full force and effect.

4. **THAT** this By-law shall come into full force and effect on the day it is passed.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

_____ Mayor
Gordon A. Krantz

_____ Town Clerk
Meaghen Reid

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 081-2023

BEING A BY-LAW TO AMEND BY-LAW NUMBER 052-2021 APPOINT BANKING SIGNING AUTHORITIES

WHEREAS section 11(2) of the *Municipal Act*, 2001, c. 25, as amended, provides a municipality with authority to pass by-laws regarding the financial management of the municipality;

AND WHEREAS Section 286 of the *Municipal Act*, S.O. 2001 authorizes the municipality to appoint a treasurer who is responsible for handling the financial affairs of the municipality, and to appoint deputy treasurers; and

AND WHEREAS Section 287 of the *Municipal Act*, S.O. 2001 authorizes the municipality to provide that the signatures may be mechanically or electronically reproduced; and

AND WHEREAS all cheques of the Corporation of the Town of Milton (the "Corporation") be drawn in the name of the Corporation;

AND WHEREAS Section 23 of the *Municipal Act*, S.O. 2001 authorizes the municipality to delegate its powers and duties under the *Municipal Act*, 2001, subject to certain requirements.

NOW THEREFORE the Council of the Corporation hereby enacts as follows:

1. **THAT** Section 6 of by-law 052-2021 be amended to read as follows:

THAT the Town designate any one of the individuals holding the following positions to authorize and release payroll and payroll related transfers and remittances to the Bank:

- the Chief Financial Officer & Treasurer,
- the Deputy Treasurer,
- the Manager, Accounting & Payroll,
- the Manager, Financial Planning and Policy,
- the Supervisor, Payroll

2. **THAT** all other provisions of By-law No. 052-2021 remain in full force and effect.

3. **THAT** this By-law comes into force on the day it is passed.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

Gordon A. Krantz Mayor

Meaghen Reid Town Clerk

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 082-2023

BEING A BY-LAW TO EXEMPT CERTAIN LANDS FROM PART LOT CONTROL PURSUANT TO SECTION 50 (7) OF THE *PLANNING ACT*, IN RESPECT OF LANDS DESCRIBED AS BLOCKS 145, 146, 147, 148, 149, 150, 151, 152 AND 153; REGISTERED PLAN 20M-1234 IN THE TOWN OF MILTON, REGIONAL MUNICIPALITY OF HALTON (PRIMONT HOMES) – FILE: PLC-04/23.

WHEREAS Section 50 of the *Planning Act*, R.S.O 1990, c. P.13, as amended, provides that no person shall convey part of any lot within a Plan of Subdivision;

AND WHEREAS Section 50(7) of the *Planning Act* provides for a Council to designate by by-law that Section 50 does not apply to certain lands within a registered plan of subdivision;

AND WHEREAS the Council of the Corporation of the Town of Milton deems it advisable to enact such a by-law to Blocks 145, 146, 147, 148, 149, 150, 151, 152 and 153; Registered Plan 20M-1234, from those provisions of the *Planning Act* dealing with part lot control;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Subsection 5 of Section 50 of the *Planning Act* does not apply to lands described as Blocks 145, 146, 147, 148, 149, 150, 151, 152 and 153; Registered Plan 20M-1234, and more particularly described in Schedule 'A' attached hereto and forming part of this by-law for the purpose of creating ninety-two (92) townhouse dwelling units.
2. **THAT** notwithstanding Section 1 of this By-law, this by-law shall expire 365 days from the passing thereof unless the Council of the Corporation of the Town of Milton has provided an extension by amendment to this By-law prior to its expiry.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

Gordon A. Krantz Mayor

Meaghan Reid Town Clerk

SCHEDULE 'A' TO BY-LAW NO. 082-2023

Legal Description

ALL AND SINGULAR those certain parcels or tracts of land and premises situate, lying and being in the Town of Milton, in the Regional Municipality of Halton in the Province of Ontario and comprising Blocks 145, 146, 147, 148, 149, 150, 151, 152 and 153; Registered Plan 20M-1234 being more particularly described as follows:

All of Block 145, Registered Plan 20M-1234, designated as Parts 1 to 22 inclusive on Reference Plan 20R-22185.

All of Block 146, Registered Plan 20M-1234, designated as Parts 1 to 17 inclusive on Reference Plan 20R-22186.

All of Block 147, Registered Plan 20M-1234, designated as Parts 18 to 35 inclusive on Reference Plan 20R-22186.

All of Block 148, Registered Plan 20M-1234, designated as Parts 1 to 19 inclusive on Reference Plan 20R-22201.

All of Block 149, Registered Plan 20M-1234, designated as Parts 20 to 38 inclusive on Reference Plan 20R-22201.

All of Block 150, Registered Plan 20M-1234, designated as Parts 1 to 19 inclusive on Reference Plan 20R-22188.

All of Block 151, Registered Plan 20M-1234, designated as Parts 20 to 38 inclusive on Reference Plan 20R-22188.

All of Block 152, Registered Plan 20M-1234, designated as Parts 1 to 19 inclusive on Reference Plan 20R-22187.

All of Block 153, Registered Plan 20M-1234, designated as Parts 20 to 38 inclusive on Reference Plan 20R-22187.

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 083-2023

BEING A BY-LAW TO EXEMPT CERTAIN LANDS FROM PART LOT CONTROL PURSUANT TO SECTION 50 (7) OF THE *PLANNING ACT*, IN RESPECT OF LANDS DESCRIBED AS BLOCKS 137, 138, 139, 140, 141, 142, 143, and 144; REGISTERED PLAN 20M-1234 IN THE TOWN OF MILTON, REGIONAL MUNICIPALITY OF HALTON (PRIMONT HOMES INC.) – FILE: PLC-05/23

WHEREAS Section 50 of the *Planning Act*, R.S.O 1990, c. P.13, as amended, provides that no person shall convey part of any lot within a Plan of Subdivision;

AND WHEREAS Section 50(7) of the *Planning Act* provides for a Council to designate by by-law that Section 50 does not apply to certain lands within a registered plan of subdivision;

AND WHEREAS the Council of the Corporation of the Town of Milton deems it advisable to enact such a by-law to Blocks 137, 138, 139, 140, 141, 142, 143, and 144; Registered Plan 20M-1234, from those provisions of the *Planning Act* dealing with part lot control;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** Subsection 5 of Section 50 of the *Planning Act* does not apply to lands described as Blocks 137, 138, 139, 140, 141, 142, 143, and 144; Registered Plan 20M-1234, and more particularly described in Schedule 'A' attached hereto and forming part of this by-law for the purpose of creating forty six (46) townhouse dwelling units.
2. **THAT** notwithstanding Section 1 of this By-law, this by-law shall expire 365 days from the passing thereof unless the Council of the Corporation of the Town of Milton has provided an extension by amendment to this By-law prior to its expiry.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

Gordon A. Krantz Mayor

Meaghan Reid Town Clerk

SCHEDULE 'A' TO BY-LAW NO. 083-2023

Legal Description

ALL AND SINGULAR those certain parcels or tracts of land and premises situate, lying and being in the Town of Milton, in the Regional Municipality of Halton in the Province of Ontario and comprising Blocks 137, 138, 139, 140, 141, 142, 143, and 144; Registered Plan 20M-1234 being more particularly described as follows:

All of Block 137, Registered Plan 20M-1234, designated as Parts 1 to 16 inclusive on Reference Plan 20R-22169.

All of Block 138, Registered Plan 20M-1234, designated as Parts 17 to 36 inclusive on Reference Plan 20R-22169.

All of Block 139, Registered Plan 20M-1234, designated as Parts 1 to 20 inclusive on Reference Plan 20R-22166.

All of Block 140, Registered Plan 20M-1234, designated as Parts 1 to 17 inclusive on Reference Plan 20R-22170.

All of Block 141, Registered Plan 20M-1234, designated as Parts 18 to 33 inclusive on Reference Plan 20R-22170.

All of Block 142, Registered Plan 20M-1234, designated as Parts 34 to 49 inclusive on Reference Plan 20R-22170.

All of Block 143, Registered Plan 20M-1234, designated as Parts 1 to 11 inclusive on Reference Plan 20R-22167.

All of Block 144, Registered Plan 20M-1234, designated as Parts 12 to 22 inclusive on Reference Plan 20R-22167.

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 084-2023

BEING A BY-LAW TO AUTHORIZE THE EXECUTION OF DOCUMENTS

WHEREAS pursuant to section 2(5) subsection (3) of the *Municipal Act*, S.O. 2001, c. 25, as amended, the power of the Council of the Corporation of the Town of Milton shall be exercised by By-law;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. **THAT** the Mayor and Clerk of the Corporation of the Town of Milton are hereby authorized to execute and affix the corporate seal of the Town of Milton with respect to the documents as described in Schedule "A" to this By-law.
2. **THAT** notwithstanding the above, where any approvals are required such as Ontario Municipal Board approval or approval from Federal or Provincial Ministries as set out in Schedule "A", then the document concerned shall not be executed until such required approval has been received.
3. **THAT** this By-law comes into force on the day it is passed.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

_____ Mayor
Gordon A. Krantz

_____ Town Clerk
Meaghen Reid

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 084-2023 SCHEDULE "A"

| ITEM | DOCUMENT | APPROVALS | PARTY | OTHER APPROVALS |
|-------------|---|---|--------------------------------------|------------------------|
| 1. | Agreements associated with the approved recommendations contained within the Staff Report and any / all ancillary documents that may be required. | CORS-052-23 Town Council October 23, 2023 | Various | N/A |
| 2. | Agreement as outlined in Staff Report CORS-053-23 and any and all ancillary documents that may be required. | CORS-053-23 Town Council October 23, 2023 | Pursuant to Staff Report CORS-053-23 | N/A |

THE CORPORATION OF THE TOWN OF MILTON

BY-LAW NO. 085-2023

BEING A BY-LAW TO CONFIRM THE PROCEEDINGS OF COUNCIL OF THE CORPORATION OF THE TOWN OF MILTON AT ITS MEETING HELD OCTOBER 23, 2023

WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Town of Milton (hereinafter referred to as "Council") at its meeting held on October 23, 2023 be confirmed and adopted by by-law;

NOW THEREFORE the Council of the Corporation of the Town of Milton hereby enacts as follows:

1. The proceedings and actions of Council at its meeting held on October 23, 2023 and considered by Council at the said meeting, and in respect of each Report, Motion, Recommendation and other actions passed and taken by Council at the said meeting are hereby adopted, ratified and confirmed.
2. The Mayor and proper officials of the Corporation of the Town of Milton are hereby authorized and directed to do all things necessary, and to obtain approvals where required, to give effect to the actions passed and taken by Council at the said meeting.

PASSED IN OPEN COUNCIL ON OCTOBER 23, 2023.

_____ Mayor
Gordon A. Krantz

_____ Town Clerk
Meaghen Reid