



The Corporation of the Town of Milton

Report To: Council

From: Glen Cowan, Chief Financial Officer / Treasurer

Date: May 3, 2021

Report No: CORS-019-21

Subject: 2020 Year End Purchasing and Supply Chain summary

Recommendation: THAT Report CORS-019-21 be received for information.

EXECUTIVE SUMMARY

This report is being submitted with respect to the 2020 Purchasing Activity in accordance with the reporting requirements of the Purchasing By-law (No. 061-2018).

REPORT

Discussion

Purchasing Services

As outlined in the Purchasing By-law, purchasing services staff are responsible for oversight of the Town's procurement processes, contract negotiations, dispute resolution, surplus disposal, as well as for maintaining good supplier relations. In 2020, Purchasing Services managed 238 contract awards for a total commitment value of \$60,346,979. The chart below shows a breakdown of the bids by commodity type and value.

Description	Number of Awards	Value of Awards
Tender	51	\$36,581,632
Proposal	14	\$4,101,179
Consulting Services (Roster)	19	\$1,285,547
Negotiation: Contract Renewal	77	\$9,399,645
Negotiation: Single / Sole Source	21	\$1,927,049
Negotiation: Legacy	32	\$6,383,693
Negotiation: Low Value	15	\$151,046
Pre-Qualification	3	\$0
Emergency	6	\$517,188
Total	238	\$60,346,979



The Corporation of the Town of Milton

The Town continues to leverage the partnerships established through the Halton Cooperative Purchasing Group (HCPG), with 54 of the bids summarized within the above chart, worth \$5,553,149 (9.2%).

Details with respect to the 238 awards are provided in Schedule A. The Town also posts procurement results online on the Town’s website on an ongoing basis.

In addition to the awards summarized above, the Town also acquires goods and services through:

1. decentralized direct purchases made by program areas (i.e. under \$25,000);
2. processes related to the exempt items identified in Section 20 of the Purchasing By-law (example: utilities, legal costs, training, etc.); as well as
3. change orders to existing awards.

Such items are still subject to the availability of approved budgets and related signing authorities. The cost of these goods and services are reflected in the quarterly and annual financial variance reporting.

The total awards representing \$60,346,979 made in 2020 resulted in an 11% increase over 2019.





Key achievements in Purchasing in 2020 include:

1. In collaboration with the Town's project managers, ensured continuation of a full construction program including managing the impacts associated with COVID-19 and the related changes in legislation through the year. This involved consultation with industry associations, legal counsel, and vendors.
2. In collaboration with Facilities staff, facilitated the acceleration of capital works while facilities were shut in order to avoid further down time and create efficiencies. The Town also successfully worked with existing vendors to reduce contract services during closure period while avoiding any additional costs or penalties.
3. Coordinated the sourcing and acquisition of personal protective equipment for staff, facilities and the program areas in response to the demands created by COVID-19.
4. The Town transitioned to an online platform for the management and oversight of the purchasing card program, creating efficiencies and strengthening work flow and data management.

Purchasing Services also oversees the asset recovery processes for assets that have been declared surplus (excluding land). The Town utilizes formal auctions in order to derive the highest value. During 2020, thirteen (13) pieces of equipment were auctioned resulting in \$291,950 in gross revenue for the Town. Details with respect to these disposals are provided in Schedule B. Information Technology items identified were also disposed through eWaste with no residual value.

The Town continued to implement its Certificate of Recognition (COR™) program as initially outlined in report CORS-013-18. The Town awarded ten (10) contracts to COR™ certified contractors in 2020. Notable bids requiring certification requirements for the bidders included the construction of Sherwood Community Centre Park and Skate Park, Court and Centre Park Redevelopment and various infrastructure projects such as the construction of Thompson Road South Britannia Road to Louis St. Laurent Avenue and the 2020 Bridge Rehabilitation Program. As of January 1, 2020, the Town has implemented phase 3 of the COR™ program by adjusting the requirement from projects with construction budgets over \$5,000,000 to projects with budgets over \$500,000.

During 2020, 100% of bids were posted and awarded electronically through the usage of the Town's e-bidding platform. For tenders, the average number of responses per bid was 6, which is higher than the municipal average of 4.6 reported by the Municipal Benchmarking Network of Canada (2019).

Financial Impact

The purchasing methodologies used for the acquisition of the goods and services identified in this annual report are important in achieving the Town's goal of obtaining best value for



The Corporation of the Town of Milton

CORS-019-21
Page 4 of 4

the procurement of goods/services/construction/consulting, while ensuring fairness, objectivity, accountability and transparency.

Respectfully submitted,

Glen Cowan
Chief Financial Officer / Treasurer

For questions, please contact: Michelle Rasiulis, CSCMP, CPPB 905-878-7252 ext.2138

Attachments
Schedule A - Summary of 2020 Contract Awards
Schedule B - Asset Recovery Summary

CAO Approval
Andrew M. Siltala
Chief Administrative Officer

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
TENDER						
CORP SER - IT	513	T	MNCC Network & WiFi Hardware Replacements	Access 2 Networks	\$ 306,908.00	PDA-022-20
DEV SER - I	287	T	Right of Way Restorations	Arenes Construction	\$ 50,000.00	N/A
COM SER - O	062	T	Rural Road Right-of-way Vegetation Clearing and Management	Asplundh Canada	\$ 136,008.00	PDA-008-20
CORP SER - IT	514	T	Large Fans for MSC	Big Ass Solutions Canada	\$ 68,627.00	PDA-026-20
COM SER - O	063	T	Operator & Truck Snow Removal Services	Blue Chip Duff	\$ 243,964.51	PDA-046-20
COM SER - O	077	T	Emergency Winter Equipment (For Snow Removal/Haulage)	Blue Chip & Pacific Paving	\$ 53,782.00	N/A
COM SER - O	516	T	Wheel Loader	Brandt Tractor Ltd.	\$ 258,369.00	PDA-010-20
COM SER - O	109	T	Grass Cutting, Landscaping & Grounds Maint. Area 1,2,7,8	Burloak Landscaping	\$ 424,565.00	PDA-024-20

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
DEV SER - I	500	T	Bronte Street and Commercial Rehabilitation	Capital Paving Inc	\$ 2,685,410.00	CORS-015-20
COM SER - F	065	T	Amonia Servicing (Arena Refrigeration Maintenance)	CIMCO Refrigeration	\$ 10,639.01	N/A
FIRE	521	T	100 Foot Aerial Quint Fire Apparatus	Commerical Emergency Equipment	\$ 1,263,717.00	CORS-009-20
CORP SER - IT	166	T	Monitors, Apple Products and Ancillary Equipment	CompuCom	\$ 103,842.00	PDA-029-20
COM SER - O	062	T	Rural Road Segment Tree Removals & Pruning – Zone 2 of 3	Diamond Tree	\$ 496,284.00	PDA-007-20
COM SER - O	515	T	(3) 3-4 Ton Pick Up Trucks	Downtown Autogroup	\$ 149,196.00	PDA-011-20
COM SER - O	529	T	John Tonelli SC - Ice Rink Control/Elec Panels	Drennan Refrigeration Inc.	\$ 68,871.00	PDA-035-20

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - O	017	T	Catch Basin Cleaning	Flowkleen Technology	\$ 62,370.00	N/A
DEV SER - I	097	T	Asphalt Overlay (Construction)	Four Seasons Site Development	\$ 6,623,753.00	CORS-021-20
DEV SER - I	532	T	Bronte Street Advance Works	Four Seasons Site Development	\$ 2,775,327.00	CORS-038-20
DEV SER - I	19-504B	T	Louis St. Laurent (4th to JSP)	Four Seasons Site Development	\$ 1,375,139.00	CORS-038-20
COM SER - P	503	T	Court & Centre Park Redevelopment	Gerd Hermanns Landscape Contractor Inc.	\$ 782,766.00	PDA-027-20
COM SER - F	045	T	Containerized Pick-up & Disposal of Waste & Metal Recycling (Revenue)	GFL (Green For Life) Environmental + Moffatt Scrap Iron (Rebate Program)	\$ 29,383.20	N/A

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
CORP SER - IT	545	T	Replacement Server Equipment	Gibraltar Solutions	\$ 603,612.00	PDA-047-20
DEV SER - I	050	T	Expanded Asphalt Program (Construction)	Graham Bros Construction	\$ 1,646,809.00	CORS-024-20
COM SER - O	518	T	Zero Radius Mower	Green Tractor Inc.	\$ 70,672.32	N/A
COM SER - O	023	T	Pavement Line Marking	Guild Electric	\$ 163,157.00	PDA-028-20
COM SER - O	517	T	Asphalt Hot Box Trailer	Heat Design Equipment Inc.	\$ 45,690.00	PDA-044-20
COM SER - O	548	T	Four - 1 Ton Dump Trucks	Hunt Chrysler	\$ 330,629.43	PDA-056-20
COM SER - F	105	T	Plumbing Services (Facilities & Operations (JC))	J. Currie Plumbing	\$ 29,589.00	PDA-034-17
DEV SER - I	524	T	2020 Bridge Rehabilitation	Jarlian Construction Inc.	\$ 331,961.00	PDA-041-20

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
DEV SER - I	525	T	Structures 21 & 23 Rehabilitation	Jarlian Construction Inc.	\$ 829,076.00	PDA-042-20
DEV SER - I	526	T	Campbellville Structure 72 Rehabilitation	Jarlian Construction Inc.	\$ 452,811.00	PDA-039-20
COM SER - P	504	T	Nassagaweya Exterior Cladding Replacement	JASS Construction	\$ 129,500.00	PDA-034-20
DEV SER - I	536	T	Thompson Road (LSL to Brittanica Construction Tender)	KAPP Infrastructure	\$ 10,580,830.00	CORS-045-20
COM SER - F	107	T	Elevator Services	Kone Canada	\$ 37,329.64	N/A
COM SER - P	507	T	Bronson Park Development	Latitude 67 Ltd.	\$ 342,079.00	PDA-019-20
COM SER - RP	147	T	Swimming Lesson Provider	Lifesaving Society Ontario Branch	\$45,041.00	CORS-058-20
COM SER - O	341	T	Tree Pruning and Supplemental Support Systems	MapleHill Landscaping	\$ 122,112.00	PDA-013-20

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - F	530	T	LC - HVAC/HW system replacement	Mapleridge Mechanical Contracting Inc.	\$ 185,000.00	PDA-036-20
COM SER - F	083	T	Snow Clearing Parking Lots	Marquee Landscapes (Part A & B) 1942537 Ontario Ltd. (Part B) Pro Mow (Part C)	\$ 255,875.52	PDA-052-20
COM SER - P	502	T	Sherwood Community Centre Park & Skate Park	Melfer Construction Inc.	\$ 577,099.00	PDA-032-20
COM SER - P	501	T	Parking Lot and Exterior Improvements - Fire Station 4	Pacific Paving Ltd.	\$ 179,185.00	PDA-015-20
COM SER - F	006	T	Heating Fuel	Parkland Corporation	\$ 875.00	N/A
COM SER - O	233	T	Tree Planting Program	Part 1-Rodsan Landscaping P Art 2-Nu Roots	\$ 453,446.63	PDA-006-20

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - P	522	T	Moffat Park Redevelopment	Pine Valley Corporation	\$ 491,506.00	PDA-033-20
CORP SER - IT	544	T	Station 5 Network & WiFi Hardware	Powerland Computers Ltd.	\$ 61,453.00	N/A
COM SER - F	011	T	Electrical Lamps & Products	Powertrade Electric Ltd.	\$ 8,713.00	N/A
COM SER - O	340	T	Tree Removal Stump Grinding and Emergency Works	Quality Tree	\$ 53,424.00	PDA-012-20
COM SER - P	527	T	Beaty NBHD Park North Ball Field Lighting	Ritchfield Inc.	\$ 165,222.95	PDA-048-20
COM SER - O	506	T	Tandem Axle Truck	Sheehan's Truck Centre	\$ 317,068.00	PDA-009-20
COM SER - O	018	T	Winter Sand INVENTORY	Summit Aggreggates	\$ 102,457.00	PDA-049-20
COM SER - F	009	T	Propane	Superior Propane	\$ 487.80	N/A

Subtotal

51

\$ 36,581,632.01

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
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PROPOSAL						
COM SER - F	528	P	Fire Station No. 5 Office & EOC Furniture	City Wide Interiors Inc.	\$ 83,873.00	N/A
COM SER - T	510	P	Specialized Transit Vehicles (Replacement I 2x8M - thru Metrolinx TPI)	Creative Carriage	\$ 385,273.67	CORS-003-20
COM SER - T	511	P	Specialized Transit Vehicles (Replacement II 2x6M - thru Metrolinx TPI)	Creative Carriage	\$ 271,060.15	CORS-003-20
COM SER - A	540	P	Culture Plan	Creative Process Inc.	\$ 47,888.00	PDA-031-20
CORP SER - F	505	P	Asset Management Plan	GM Blueplan Engineering	\$ 66,073.00	PDA-014-20
DEV SER - I	541	P	Secondary Plan and associated Studies for the Britannia Secondary Plan Lands	Malone Givens Parson Ltd.	\$ 924,360.00	CORS-035-20

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
FIRE	550	P	Single Axle Pumper	Metz Fire & Rescue	\$799,198.29	CORS-058-20
COM SER - T	512	P	Conventional Transit Vehicle 1x12M (Replacement)	Nova Bus	\$ 612,140.33	CORS-003-20
CORP SER - CORP	546	P	Electronic Signature Solution	Solutions Notarius Inc.	\$ 6,000.00	N/A
COM SER - T	509	P	On-Demand Scheduling Application & Solution (RFP)	Spare Labs Inc.	\$ 97,323.00	CORS-058-20
FIRE	184	P	Bunker Gear	Starfield Lion Company	\$ 244,400.00	CORS-024-20
COM SER - T	508	P	Transit Mobile Fare Payment & Integrated Trip Planner Application (RFP)	Token Transit	\$ 43,035.00	N/A
COM SER - P	165	P	Design, Supply and Installation of Playground Equipment	Various - Four (4) firms in total	\$ 378,000.00	CORS-058-20
CORP SER - P&R	135	P	Janitorial Supplies	Wood Wyant	\$ 142,555.00	CORS-076-19

Subtotal

14

\$ 4,101,179.44

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
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ROSTER CONSULTING SERVICES						
COM SER - F	051	N	Exterior Cladding - NCC	Building Exterior Consulting	\$ 16,281.60	CRAN-20-051-11
COM SER - F	051	N	HVAC Replacement - MLC	Building Innovation Inc.	\$ 34,160.83	CRAN-20-051-13
COM SER - F	051	N	Memorial Arena Facility Improvements	Chisholm Fleming	\$ 65,078.00	CRAN-20-051-19
DEV SER - I	051	N	Elizabeth & Victoria Street Rehab	CIMA Canada	\$ 131,085.00	CRAN-051-23
DEV SER - I	051	N	2021 Expanded Asphalt Program	CIMA Canada	\$ 180,688.00	CRAN-20-051-21
COM SER - F	051	N	Refrigeration Equipment - Tonelli	CK Engineering	\$ 7,848.24	CRAN-20-051-10

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
CORP SER - CORP	333	N	Corp Serv Service Delivery Review	Deloitte LLP	\$ 174,640.00	CRAN-20-333-03
DEV SER - I	051	N	2021 Bridge Rehabilitation Program	GM Blueplan Engineering	\$ 33,123.00	CRAN-20-051-24
DEV SER - I	051	N	2nd Line Nassagaweya Bridge (Structure 63)	GM Blueplan Engineering	\$ 37,824.00	CRAN-20-051-27
COM SER - P	051	N	Redevelopment of Omagh Park	Landscape Planning	\$ 43,454.10	CRAN-20-051-03
COM SER - P	051	N	Redevelopment of Kingsleigh Park	Landscape Planning	\$ 40,991.47	CRAN-20-051-04
COM SER - P	051	N	Coxe Boulevard Park Improvement	MBTW Group	\$ 31,434.00	CRAN-20-051-06
COM SER - P	051	N	Coulson Park Improvement	MBTW Group	\$ 33,662.00	CRAN-20-051-07
CORP SER - C	333	N	AMPS Business Case	MNP LLP	\$ 38,500.00	CRAN-20-333-01

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - P	051	N	Beaty Park Improvement	NAK Design	\$ 22,321.06	CRAN-20-051-08
COM SER - P	051	N	Boyne Village Park Improvement	NAK Design	\$ 23,928.86	CRAN-20-051-09
DEV SER - I	051	N	2021 Asphalt Overlay Program	Wood Environment & Infrastructure Solutions	\$ 300,038.00	CORS-038-20
DEV SER - I	051	N	2021 Crack Sealing Program	Wood Environment & Infrastructure Solutions	\$ 25,633.00	CRAN-20-051-18
COM SER - O	051	N	Brookville Monitoring	WSP Canada	\$ 44,856.00	CORS-052-20

Subtotal

19

\$ 1,285,547.16

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
NEGOTIATION (CONTRACT RENEWAL)						
COM SER - O	095	N	Fleet Maintenance Services - Tender	1) Truck Town Service 2) Hunt Chrysler	\$ 117,336.18	PDA-029-15
COM SER - O	295	N	Spray Pad Maintenance Services	ABC Recreation	\$ 20,121.00	N/A
CORP SER - CORP	079	N	Internal Mail Distribution Services (Courier)	AD Enterprises = AI DairouAI Bell (name changed)	\$ 30,400.00	N/A
COM SER - RP	090	N	Fitness Equipment Maintenance	Advantage Fitness Sales Inc.	\$ 10,162.89	N/A
COM SER - O	056	N	Road Side Grass Cutting (Rural)	Aerodrome Int'l Maintenance	\$ 25,767.00	N/A

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
CORP SER - CORP	015	N	Industrial Clothing - Hi Visibility (Traffic) Wear	AGO - Hi-Viz Marks Work Warehouse	\$ 55,092.31	N/A
COM SER - O	211	N	Turf Fertilizer	Alliance Agri-Turf Inc.	\$ 22,684.00	N/A
CORP SER - CORP	336	N	Bonded Courier & Related Revenue Services (079)	AMK Transport	\$ 38,821.44	CORS-035-18
COM SER - F	020	N	Pool Chemicals & Bulk Chlorine	Aquatech	\$ 27,938.51	N/A
COM SER - O	025	N	Culvert Pipe & Couplers	Armtec	\$ 28,800.00	N/A
EXE SER - COM	061	N	Printing (General Office)	Artista Design	\$ 123,600.00	CORS-028-19
COM SER - F	175	N	Concession Confectionery Products (Confectionery Items)	Beech Brothers	\$ 39,623.36	PDA-027-18

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - O	010	N	Oils & Lubricants INVENTORY	Big Red Oil	\$ 64,117.81	N/A
COM SER - O	114	N	Sidewalk Snow Clearing	Blue Chip Building Restoration	\$ 286,262.00	PDA-051-20
DEV SER - O	063	N	Operator & Truck Snow Removal - Renewals	Blue Chip, Duff, Wendover, NRG	\$ 1,731,949.00	CORS-038-20
COM SER - O	109	N	Grass Cutting, Landscaping & Grounds Maint.Services -Area 10	Burloak Landscaping	\$ 17,200.00	N/A
COM SER - O	007	N	Gasoline/Diesel Fuels	Canada Clean Fuel	\$ 455,934.00	CORS-045-20
COM SER - O	039	N	Portable Toilets	Chantler's Environmental	\$ 25,665.00	N/A
COM SER - F	088	N	Water Treatment Services	Chem-Acqua Canada	\$ 8,779.00	N/A

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - F	043	N	Sanitary Disposal Systems	Citron Hygiene LP	\$ 14,297.00	N/A
CORP SER - IT	166	N	Desktops and Laptops	CompuCom	\$ 196,139.00	PDA-037-20
COM SER - O	012	N	Street/Road Sweeping & Flushing	Dambro Environmental Inc.	\$ 51,648.00	PDA-025-20
COM SER - O	199	N	Brine	Den-Mar Brines Ltd.	\$ 34,086.00	PDA-049-17
COM SER - O	178	N	Grass Seed	DLF Pickseed Canada	\$ 59,651.62	N/A
DEV SER - I	086	N	Traffic Signal Maintenance & Streetlight Mtce (071)	Ducon Utilities Ltd.	\$ 511,252.00	CORS-037-17
COM SER - O	176	N	Sports Field Line Marking	Ecosteam Landscaping	\$ 117,470.00	PDA-003-20

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - O	190	N	Residential Driveway Snow Windrow Clearing	Extreme Landscapes & Contracting Ltd	\$ 81,000.00	N/A
COM SER - O	070	N	General Hardware/Lumber requirements	Fastenal Canada	\$ 7,575.00	N/A
DEV SER - I	329	N	Sign Reflectivity & Inventory Inspection	Fernandes Nuclear	\$ 20,709.00	N/A
COM SER - RP	066	N	Bussing - Day Camps	FirstCanada ULC	\$ 60,139.00	N/A
COM SER - O	252	N	Storm Sceptor / Oil Grit Separator	Flowkleen Technology	\$ 53,595.00	PDA-036-18
COM SER - F	113	N	Janitorial Services - All Facilities	Green Care Janitorial Systems	\$ 84,746.13	PDA-051-18
COM SER - O	163	N	Ash Tree Injection Program (Seasonal)	GreenLawn Ltd O/A Trugreen	\$ 20,364.00	PDA-028-19

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - O	278	N	Sports Field Maintenance Program	GreenLawn Ltd/Trugreen	\$ 11,591.00	N/A
CORP SER - C	323	N	Parking Enforcement Services	Guarda Canada Security	\$ 177,439.00	CORS-009-20
COM SER - F	106	N	Electrical Services (facilities & Operations (JC))	Holley Electric	\$ 33,416.81	N/A
CORP SER - T	186	N	Mass Mailing Services	Innovative Response Marketing	\$ 7,434.00	N/A
COM SER - F	313	N	Furniture - Workstations (Original bid file 08-313A)	Inscape	\$ 5,000.00	N/A
COM SER - O	082	N	Campbellville Sidewalk Snow Clearing & Campbellville Bank Parking Lot	J&J Property Services	\$ 54,756.00	N/A
COM SER - F	105	N	Plumbing Services (Facilities & Operations (JC))	J. Currie Plumbing	\$ 29,589.00	PDA-034-17

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
DEV SER - I	026	N	Routing and Sealing of Roadway Cracks	J. Di Iorio Construction	\$ 232,000.00	PDA-030-20
COM SER - F	219	N	Uninterrupted Alarm Monitoring and Maintenance Services	Logixx Security Inc.	\$ 12,288.00	N/A
COM SER - O	159	N	Bus Stop and Bus Shelter Snow Clearing	Marquee Landscapes & Forestell	\$ 59,491.00	PDA-052-19
COM SER - O	110	N	Fencing/Signage install/General Repairs (Handyman)	Marshall Fence	\$ 68,955.00	PDA-055-18
COM SER - F	103B	N	HVAC Services (Prequalified)	Moore Environmental	\$ 63,853.00	PDA-029-18
CORP SER - CORP	044	N	JEAP (Employee Assistance Program)	Morneau Sheppell	\$ 36,190.00	CORS-045-20
COM SER - O	027	N	Surface Treatment	MSO Construction	\$ 624,079.00	PDA-043-20

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - F	052	N	REVENUE - Full Service Snack Vending Machines	Naccarrato Enterprise	\$ 40,807.56	N/A
COM SER - O	029	N	Automotive & Light Truck Parts	NAPA Auto Parts	\$ 37,483.70	N/A
COM SER - F	189	N	Well Water Testing Facilities and Operations	Oakhill Environmental (Raivo)	\$ 2,569.00	N/A
COM SER - F	004	N	Mat Rental	Olympic Dust Control	\$ 20,964.00	N/A
COM SER - F	053	N	REVENUE/Supply of Cold Drinks Concessions	Pepsico	\$ 24,053.00	N/A
EXE SER - ED	094	N	Real Estate Services	Phil Prestidge, Royal LePage Meadowtowne	\$ 5,000.00	N/A

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - F	229	N	Swimming Pool Repairs, Filter Repairs, Start Up & Shut Down	PPL Aquatic	\$ 23,248.00	N/A
FIRE	213	N	Maintenance of Emergency Generators	Pritchard Power Systems	\$ 29,307.00	N/A
COM SER - O	109	N	Grass Cutting, Landscaping & Grounds Maint.Services -Area 5,6	ProMow=Area 5,6	\$ 201,927.00	PDA-064-17
COM SER - O	109	N	Grass Cutting, Landscaping & Grounds Maint. - Area 3,4	ProMow=Area4 Clintar=Area3	\$ 201,927.00	CORS-024-19, PDA-066-16
DEV SER - I	200	N	Traffic Counting	Pyramid Traffic	\$ 6,500.00	N/A
CORP SER - IT	002	N	Laser Toner Cartridges	QRX Technical	\$ 27,480.00	N/A
COM SER - O	179	N	Irrigation System Maintenance	Rainforest Lighthouse Inc.	\$ 19,388.00	N/A

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - F	175	N	Concession Food & Related Products	Section A - GFS	\$ 148,750.00	PDA-050-20
COM SER - F	175	N	Concession Food & Related Products	Section B - Wonderland	\$ 23,000.00	N/A
CORP SER - CORP	033	N	Shredding	Shred-It	\$ 2,492.00	N/A
COM SER - O	019	N	Salt - INVENTORY	Sifto/Compass Minerals	\$2,244,562.00	CORS-045-20
COM SER - F	020	N	Pool Chemicals & Bulk Chlorine	SP&S Commercial	\$ 21,867.49	N/A
COM SER - P	073	N	Parks and Operations Signage Program - Supply Only	Spectra Advertising	\$ 8,020.11	PDA-026-19
CORP SER - CORP	001	N	Stationery Products & Related Supplies	Staples Advantage	\$ 67,642.00	PDA-017-20
COM SER - O	030	N	Traffic Signs - Sign Portion - INVENTORY	Stinson & UCC	\$ 58,034.00	N/A

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
CORP SER - CORP	060	N	Promotional Merchandise	Talbot	\$ 2,700.00	N/A
COM SER - F	177	N	Fire Safety Maintenance	TAS Electrical, Fire & Security Inc.	\$ 48,228.00	N/A
CORP SER - CORP	035	N	Off Site Storage	Tippet / Crown World Wide Group	\$ 14,504.00	N/A
COM SER - F	182	N	Overhead Door Maintenance	Universal Door & Equipment	\$ 33,982.18	N/A
COM SER - O	028	N	Snow Plow Blades & Parts	Valley Blades Ltd	\$ 28,699.00	N/A
COM SER - O	212	N	Top Dress Sand, Soil and Screened Top Soil	Van Beeks Landscaping	\$ 46,197.00	N/A
CORP SER - CORP	037	N	Safety Supplies	Weber Supply	\$ 24,298.00	PDA-038-20
COM SER - O	257	N	Ball Diamond Drainage Repairs	Wendover Construction	\$ 21,000.00	N/A

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - F	135	N	Janitorial Supplies	Wood Wyant	\$ 106,008.00	CORS-076-19, PDA-054-20

Subtotal 77 \$ 9,399,645.11

NEGOTIATION (SINGLE SOURCE)						
COM SER - O	247	SS	Gradall Repairs	Amaco Equipment	\$ 35,000.00	CORS-076-19
COM SER - F	217	SS	BAS Building Automated System Mtce-MSc	Automated Logic	\$ 35,194.00	CORS-076-19
FIRE	258	SS	Bell T911 Agreements	Bell Canada	\$ 422,680.00	CORS-076-19
EXE SER		SS	Council-Staff Work Plan	Boulevard Strategy Group	\$ 1,804.00	CORS-045-20

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - O	048	SS	Tires, Supply Only	Bridgestone/Kal Tire/Michelin North America	\$68,450.00	CORS-076-19
COM SER - O	034	SS	Hot Mix Asphalt (<i>AC Indexed</i>)	Capital Paving & Halton Asphalt Supply	\$ 342,695.00	CORS-076-19
FIRE	136	SS	Darch Truck Repairs	Darch Truck Repairs	\$ 98,380.00	CORS-076-19
COM SER - O	274	SS	Emergency Spills Recovery (Environmental Clean Up Services)	Edgar Howden	\$ 80,000.00	CORS-076-19
DEV SER - I	096	SS	Opticom Equipment (Pre-emption)	Electromega	\$ 73,539.00	CORS-076-19
COM SER - T	242	SS	Transit Fareboxes	Garival Inc.	\$ 116,187.00	CORS-076-19

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
CORP SER - IT		SS	Workforce Management System Strategy	Info-Tech Research Group	\$ 73,634.00	CORS-024-20
DEV SER - F	248	SS	Trackless Parts	Joe Johnson Equipment	\$ 69,255.00	CORS-076-19
FIRE		SS	Air Filling Systems	Jordair Compressors Inc.	\$ 55,000.00	CORS-021-20
FIRE	192	SS	Communications Equip (Radio Trunking) Installation & Repairs (see 046)	Motorola	\$ 25,500.00	CORS-076-19
COM SER - O	244	SS	Volvo dump truck parts and service	Sheehan's Truck Centre	\$66,927.00	CORS-076-19
COM SER - O	249	SS	Loader/Sweeper Repairs	Strongco Equipment	\$ 36,743.00	CORS-076-19
COM SER - O	246	SS	Tymco sweeper Parts and service	The Equipment Specialist	\$23,944.14	CORS-076-19
COM SER - O	245	SS	Cat loader Parts and service	Toromont / Cat	\$64,372.00	CORS-076-19

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - O	250	SS	Snow Plow Parts	Viking Cives	\$ 30,830.00	CORS-076-19
CORP SER - F		SS	Development Charges Background Study	Watson & Associates Economists Ltd.	\$ 153,149.00	CORS-035-20
COM SER - O	173	SS	Brookville Monitoring	WSP Canada (PAM Group)	\$ 53,766.00	CORS-076-19

Subtotal 21 \$ 1,927,049.14

NEGOTIATION (LEGACY)						
CORP SER - IT	201	SSL	Parking Ticket Processing Services	ACCEO Solutions	\$ 128,359.00	CORS-076-19
CORP SER - IT	129	SSL	High Speed Fibre/Internet	Bell Canada	\$ 349,372.00	CORS-076-19

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - F	264	SSL	Geothermal System Maintenance @ MSC	Carter & Grant Mechanical Systems	\$ 56,500.00	CORS-076-19
CORP SER - IT	140	SSL	Large File Transfer Systems	Clarizen	\$ 85,171.00	CORS-076-19
CORP SER - IT	125	SSL	Financial System Upgrade & Projects (CMIC)	CMiC (Computer Methods)	\$ 732,591.13	CORS-076-19
COM SER - T	300	SSL	AVL & ITS System for Transit	Consat Canada	\$ 68,858.00	CORS-076-19
CORP SER - IT	121	SSL	Building Permit & Business License support system - AMANDA	CSDC Systems	\$ 409,977.00	CORS-076-19
CORP SER - IT	282	SSL	eLearning System - annual support & maintenance (RFP 15-532)	D2L Corporation	\$ 55,642.00	CORS-076-19

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - O	174	SSL	AVL & GPS System	Dican Digital Instruments	\$ 58,356.00	CORS-076-19
DEV SER - I	207	SSL	Peak Traffic Controller	Econolite Canada Inc.	\$ 125,494.00	CORS-076-19
COM SER - F	169	SSL	Continuous Safety Services Program	Electrical Safety Authority	\$ 14,820.00	CORS-076-19
CORP SER - IT	124	SSL	On-line Services Support	eSolutions Group	\$ 292,939.00	CORS-076-19
CORP SER - IT	122	SSL	GIS System	ESRI Canada	\$ 212,021.58	CORS-076-19
CORP SER - IT	119	SSL	Fire Dept. Management software application	FDM Software	\$ 275,282.00	CORS-076-19
CORP SER - IT	145	SSL	Server Maintenance & Licenses	Gibraltar Solutions	\$ 692,452.58	CORS-076-19
CORP SER - IT	126	SSL	Telephone System support (Introtel)	Introtel	\$ 362,402.00	CORS-076-19

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - F	298	SSL	PM for HVAC system at the MNCC	MESL - Moore Environmental Systems Ltd.	\$ 24,985.00	CORS-076-19
CORP SER - IT	128	SSL	Network Security/Firewall support (CheckPoint Firewall)	MNP (formerly Netcyclops)	\$ 135,105.00	CORS-076-19
CORP SER - IT	115	SSL	Oracle Professional Services	Oracle Corporation	\$ 209,644.00	CORS-076-19
CORP SER - IT	137	SSL	Database Operating System - Oracle	Oracle Corporation	\$ 209,644.00	CORS-076-19
CORP SER - IT	146	SSL	Oracle Professional Services	Oracle Corporation	\$343,304.00	CORS-076-19
CORP SER - IT	120	SSL	Recreation application system maintenancance - PerfectMind	PerfectMind Inc.	\$ 262,417.00	CORS-076-19
CORP SER - IT	118	SSL	FMW Budget application software (RAC)	Public Sector Digest (RAC)	\$ 86,166.00	CORS-076-19
CORP SER - IT	139	SSL	Online Mapping System	Rolta Canada	\$ 55,547.23	CORS-076-19

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
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NEGOTIATION (LOW VALUE)						
COM SERV - F		LV	Counter Shields for Various Facilities	2411219 Ontario Ltd.	\$ 24,349.00	N/A
CORP SER - CORP	185	LV	Local Express Courier Service (Same Day)	Apex Courier	\$ 5,000.00	N/A
CORP SER - T	290	LV	Electronic Cheque Scanner	Creditron	\$ 4,850.00	N/A
COM SER - O	013	LV	Aggregates	Dufferin Aggregates & Nelson Aggregate Co.	\$ 15,194.00	N/A
CORP SER - C	314	LV	Bylaw Non-compliant Remedial Work	Edgar Howden & Sons	\$ 15,723.01	N/A
COM SER - F	218	LV	ID Card Products and Services	Groove Identification Solutions	\$ 10,000.00	N/A
COM SER - F	225	LV	Supply / Install Glass/Windows/Doors/Mirrors	Koski Glass	\$ 8,000.00	N/A

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
COM SER - F	223	LV	Septic Work	Mc Isaac Septic Pumping and Drain	\$ 10,000.00	N/A
COM SER - F	226	LV	Blade Sharpening	Nella CutlePA (Hamilton)	\$ 16,000.00	N/A
CORP SER - F	209	LV	Meter Rental & Maint. For Mail Machine (Initial PO 13-00075)	Neopost	\$ 7,002.00	N/A
CORP SER - P&R	301	LV	Customs Brokerage	Oakville Customs Brokerage	\$ 5,000.00	N/A
COM SER - F	255	LV	Rooftops Repairs	Rooftops and Sheet Metal Corp	\$ 10,000.00	N/A
COM SER - F	240	LV	Sound System Repairs	TELK Communications	\$ 1,000.00	N/A
COM SER - F	227	LV	Vacuum Parts and Repairs	Vacuum Store	\$ 10,000.00	N/A
COMSER - F	342	LV	Bulk Buy of Hand Sanitizer	Avaria Health & Beauty Corp	\$ 8,928.00	N/A

Subtotal

15

\$ 151,046.01

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
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PRE-QUALIFICATION						
CORP SER - IT	202	PQ	Communications Cabling Systems (Various Sites) (Prequalified List)	Activo Inc. & Viridian Automation	\$ -	N/A
COM SER - P	346	PQ	Landscape/General Contractors for Various Park Construction in 2021	Eleven Prequalified Contractors	\$ -	CORS-058-20
DEV SER - I	536	PQ	Thompson Road (LSL to Brittania) Prequalification	Ten Prequalified Contractors	\$ -	N/A

Subtotal

3

\$ -

**Schedule A
2020 Purchasing Activity**

DEPARTMENT	BID NO.	TYPE	DESCRIPTION	SUPPLIER	AWARD AMOUNT (net of HST rebate)	REPORT NO.
EMERGENCY						
COM SERV - F		E	Relocation of Downspouts for Fire Station No. 1	DeFaveri Group	\$ 8,211.00	CORS-003-20
COM SER - T	537	E	Emergency Purchase - Fare and Cashbox System Upgrade	Garival	\$ 59,413.00	CORS-021-20
DEV SER - I		E	Guiderail Reinstatement	Greenspace Construction	\$ 27,457.00	CORS-009-20
COM SERV - F	539	E	Leisure Centre & Sports Centre LED Lighting (Emergency)	Guillevin International Co.	\$ 59,413.00	PDA-020-20
COM SERV - F		E	Emergency Compressor Replacement MLC	Moore Environmental	\$ 32,920.00	CORS-021-20
COM SERV - F		E	Coil Replacement at the MLC	Moore Environmental	\$ 169,800.00	CORS-058-20

Subtotal 6 \$ 517,188.01

TOTAL VALUE

Total 238 \$ 60,346,979.39

Schedule B
2020 Asset Recovery Summary

Auction Company	Item	Department	Gross Recovery
Ritchie Bros.	2010 Volvo VHD T/A Plow/Sander Truck	Operations	\$55,000.00
Ritchie Bros.	2010 Volvo VHD T/A Plow/Sander Truck	Operations	\$55,000.00
Ritchie Bros.	2010 Volvo VHD T/A Plow/Sander Truck	Operations	\$53,000.00
Ritchie Bros.	2019 Ford F250 XL Super Duty 4x4 Pickup	Operations	\$17,000.00
Ritchie Bros.	2010 Ford Ranger Extended Cab 4x4 Pickup	Operations	\$10,000.00
Ritchie Bros.	2006 Ashweld 13 Ft T/A Utility Trailer	Operations	\$1,750.00
Ritchie Bros.	2009 Dodge Ram 3500 Crew Cab 4x4 Dump truck (S/A)	Operations	\$29,000.00
Ritchie Bros.	2010 trackless MT6 4x4 Sidewalk Plow	Operations	\$10,000.00
Ritchie Bros.	2012 Ram 2500 4x4 Pickup	Operations	\$14,000.00
Ritchie Bros.	2012 Ram 2500 4x4 Pickup	Operations	\$14,500.00
Ritchie Bros.	2012 Ram 2500 4x4 Pickup	Operations	\$17,000.00
Ritchie Bros.	2009 Dodge Ram 2500 4x4 Pickup	Operations	\$14,500.00
Ritchie Bros.	MT Trackless Mower Deck Landscape Equipm	Operations	\$1,200.00
Total			\$291,950.00