



# The Corporation of the Town of Milton

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Report To: Council

From: Glen Cowan, Chief Financial Officer / Treasurer

Date: December 1, 2025

Report No: ES-049-25

Subject: 2026 Capital and Operating Budget

Recommendation:

1. THAT the 2026 Capital Budget with a gross amount of \$124,737,819, including debenture financing of \$2,500,000, as outlined in Appendix 2 of this report be received for review and any amendments made by Council;
2. THAT the 2027-2035 Capital Forecast with a gross amount of \$1,495,168,581 as outlined in Appendix 3 of this report be received for review and any amendments made by Council;
3. THAT in accordance with s.s. 5(1) of the Development Charges Act, 1997 and S. 5 of Ontario Regulation 82/98, it is Council's clear intention that any eligible excess capacity provided by the 2026 Capital Program will be paid for by future development charges;
4. THAT any donations, grants or subsidies applied in the 2026 capital program to projects with development charges funding are to offset the non-growth related costs of those projects unless otherwise specified;
5. THAT the 2026 Operating Budget for Town and Library resulting in a net tax levy of \$124,148,862 assuming 3.30% net assessment growth, as outlined on Appendix 4 of this report, save and except the portion related to Seniors Programs Salaries and Benefits, be received for review and any amendments made by Council;



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6. THAT the 2026 Operating Budget for Seniors Programs Salaries and Benefits, in the amount of \$69,813, be received for review and any amendments made by Council;
7. THAT, if the actual net taxable assessment growth is different than 3.30%, any increase in the tax dollars generated from the Town portion of assessment growth for 2026 taxation be transferred to the Tax Rate Stabilization Reserve or any decrease in tax dollars generated from the Town portion of assessment growth for 2026 taxation be funded from the Tax Rate Stabilization Reserve;
8. THAT the non-union salary range adjustment for 2026 be approved at a rate of 2.5%;
9. THAT the Town of Milton annual recreation fee subsidy be increased from \$200 to \$300 per client effective January 1, 2026 and that this amount be re-assessed every five years, at minimum;
10. THAT the Chief Financial Officer be authorized to make administrative changes to the applicable fees and effective dates as reflected in the Town's User Fee By-law 071-2025, and that this authority be considered directly in By-law through future updates;
11. THAT the 2027-2028 operating forecast for the Town, including the Library, which projects a total levy requirement of \$156.5 million by 2028 as outlined in Appendix 5 of this report be received for review and any amendments made by Council;
12. THAT the transfers to and from Reserves and Reserve Funds within the 2026 Budget as outlined in Appendix 6 be received for review and any amendments made by Council;
13. THAT the Downtown Milton BIA budget in the gross amount of \$445,863 resulting in a net tax levy of \$293,076, as outlined in

Appendix 7, be received for review and any amendments made by Council;

14. THAT, for the purposes of the 2026 Budget, the 30-day period referred to in subsection (6) of Ontario Regulation 530/22 be shortened such that it is considered expired at the time of Council approval of this resolution on December 1, 2025.

## EXECUTIVE SUMMARY

The Mayor's 2026 budget was publicly released on November 12.

### Operating Budget Highlights:

- The 2026 budget, as presented, represents an estimated 7.94% change in local portion of the residential property tax rate (or \$28.17 per \$100,000 of residential assessment).
- The 2026 operating budget makes strategic investments in Council priorities such as Transit, Fire Services, and Information Technology, and makes progress towards financial sustainability as envisioned in the Town's Multi-Year Financial Strategy (staff report ES-016-24).

### Capital Budget Highlights:

- Represents an investment of \$124.7 million in 133 projects.
- 31.7% of the capital budget is related to state of good repair or other enhancements, including investment in the maintenance and rehabilitation of existing infrastructure such as the transportation network (roads, structure and traffic), stormwater assets, public facilities, and parks.
- 68.3% of the capital budget will extend existing services to growth areas through investment in new infrastructure and transit fleet.
- Operating impacts resulting from the 2026 capital program are anticipated to be approximately \$1.5 million in 2026 before increasing to an annual cost of \$3.5 million beginning in 2028.

A Budget Reference Document (under separate cover) was prepared by staff to support the budget discussions. For 2026, the Mayor's budget presented herein aligns with the information presented within the Budget Reference Document, and both were prepared on



## EXECUTIVE SUMMARY

the basis of the recommendations outlined in the Budget Call report ES-042-25. Town Council will have the opportunity to bring forward motions to modify the local budget through the meeting of Council on December 1, 2025.

### Background

The budget process supports the implementation of Council's long-term strategies and it provides a venue within which decisions can be made as to the appropriate balance between affordability, service levels and financial sustainability.

Council discussion pertaining to the 2026 Budget pressures occurred via workshops that were held in both March and June of 2025. In September, through the 2026 Budget Call Report, ES-042-25, Council requested that the operating budget be prepared in alignment with the Town's Council-approved approved strategic plans, and that the budget be presented with a local residential property tax increase of 7.94% (or \$28.16 per \$100,000 of residential assessment). Combined with the estimated Regional and Education portions of the tax levy this would result in a total estimate tax pressure of 5.20% (or \$42.94 per \$100,000 of assessment) which falls within the range of targeted property tax increases outlined in the multi-year strategy report (staff report ES-016-24).

In accordance with Town policy, the 2026 Budget Reference Document has been prepared by staff and is available under separate cover. Further, on November 10, 2025, Mayor Krantz signed a declaration wherein, amongst other items, direction was provided to present the 2026 Operating Budget with a net levy of \$124.1 million and the 2026 Capital Program with a total cost of \$124.7 million. For 2026 there is alignment between the figures that are presented in the Budget Reference Document and the Mayor's budget presented herein.

The 2026 Budget, including key figures and summaries, is provided within this staff report (below) as well as the related appendices. The information and figures presented in the balance of this staff report will exclude Downtown Milton's Business Improvement Area (BIA) unless otherwise noted.

## Discussion

### Budget Public Input

An important consideration in the preparation of the budget is the input received from the public as part of the engagement initiatives for master plan updates, planning processes, as well as the most recent Citizen Engagement Survey. In addition to these ongoing opportunities, residents and business owners were also invited to provide comments and input related to the prioritization of services and investments for the 2026 budget year. This opportunity was available starting in July through the Let's Talk Milton platform. All comments received by the time of publishing this report are attached as Appendix 1 to this report. Additional comments that are received will be shared with Council in advance of the December 1, 2025 budget meeting. Delegation opportunities are also available both at the time of the budget call report and the final budget deliberation.

Some relevant items for consideration from the most recent Citizen Engagement Survey include:

- 77% of residents rate that the programs and services received for tax dollars as fairly good or very good.
- Residents are split over how to balance taxation with service levels, with 66% of the respondents favouring tax increases to enhance or maintain services while the 34% favoured cutting services to maintain or reduce taxes.
- 59% of respondents feel that Milton should pay about the average property taxes as other GTA municipalities.
- 96% responded that it is important or somewhat important to set aside funding to replace infrastructure (such as roads and buildings).

Full details of the Citizen Engagement Survey can be found in Staff Report ES-004-23.

### Strategic Plan 2023-2027

The corporate Strategic Plan (staff report ES-009-23) represents a shared vision that guides the work of Council and staff to meet the needs of the evolving community. The plan identifies the needs of the organization and community for this term of Council as well as for the longer term. The 2026 budget supports the five strategic themes of the plan through both new and multi-year projects as outlined below:

- Invest in People
  - Investment in new staffing resources in priority areas.

## Discussion

- Continued investments to support the most recent non-union employee value proposition review, as well as the outcomes of the most recent collective bargaining agreements.
- Innovate in Technology and Process
  - Upgrade of the Town's Computer Aided Dispatch system.
  - Continued upgrades to networking, infrastructure, power and communications across all Town facilities.
  - Continued progress towards multi-year initiatives that were initiated through prior capital budgets such as Next-Generation 911 emergency communications and dispatch services, financial management system, property tax system and public portal, and website redevelopment, many with expected go-live dates in 2026.
- Quality Facilities and Amenities
  - Expansion of Park Improvements with a focus on drainage and re-grading of baseball diamonds, irrigation repairs and asphalt repairs.
  - Construction of Apple Park Village Square in the Boyne development area.
  - Re-development of various parks including Rotary, Wallbrook, Harwood and Barclay Parks.
  - Planned improvements for various recreation facilities including:
    - Memorial Arena roof and other upgrades
    - Milton Sports Centre pool and other upgrades
    - Library Beaty Branch upgrades to children's area and maker's room
    - Leisure Centre, Mattamy National Cycling Centre and FirstOntario Arts Centre Milton
- Connected Transit and Mobility
  - Investment in transit including annualization of Sunday service and extended service to 10:30 p.m. on weekdays, as well as expansion of transit service starting in Sept 2026 with buses purchased in 2025 and the purchase of additional buses in 2026 to continue service expansion in those areas.
  - Road construction including urbanization of Fifth Line (Derry to Britannia), rehabilitation of Morbel Drive (Steeles Ave to North End), Pearl Street (Commerical to East End) and 5 Side Road (Dublin to RR5), Urban Milton Intersection Improvements.
  - Assumption of and funding contribution towards the 16 Mile Creek Crossing.

## Discussion

- Annual asphalt overlay, expanded asphalt, surface treatment, crack sealing and guiderail needs programs to maintain the Town's road system.
- Investments in active transportation with new trails in the Boyne development area and the conversion of recreational trail lights to LED.
- Ongoing focus on traffic and road safety with a Traffic Safety Services review, new pedestrian crossovers, replacement of pre-emption traffic control equipment, traffic calming such as asphalt speed cushions, and introduction of streetlight replacement program.
- Planned Community Growth
  - To prepare for the deployment of a fifth full-time front line fire suppression apparatus and maintain existing service levels, the 2026 budget includes four additional full-time fire suppression personnel. This initiative will be complemented by enhancements to the part-time firefighter program. The additional staffing and resources will improve the department's capacity to manage high-rise and multi-residential incidents, while also providing critical support for handling concurrent emergency responses. This proposal includes the acquisition of one new Pumper vehicle.
  - Library Main Branch Conceptual Plan and Floor Space Audit, as well as Library Outreach Vehicle.
  - Development of a Complete Street Design Guidelines.

## Operating Budget

Previous forecasting for 2026 suggested a local property tax rate pressure of up to 13.05%. Through the feedback received through workshops with Council and the Budget Call report (ES-042-25), steps were taken to reduce this pressure to arrive at the 7.94% increase that is presented in the 2026 Budget. Those measures include:

- Reduction to the planned staffing increases;
- Reduction to the planned incremental funding to reduce the infrastructure deficit;
- Continued utilization of \$0.5 million in funding from the tax stabilization reserve;
- Elimination of the incremental funding increase that was planned for tax write-offs;
- Deferral of the lifecycle contribution for the new bus acquisitions from 2026 to 2027;

## Discussion

- Introduction of \$1 million in new investment income revenues associated with the introduction of investments in the equity fund as outlined in ES-033-25;
- \$0.1 million increase to the budgeted staff gapping provision;
- Budget reductions to numerous line items to reflect trending and efficiencies, including IT licences, fuel and natural gas, insurance, recreation programs and facility rentals, and penalty and interest revenues.

The 2026 Operating Budget, as summarized in Appendix 4, includes \$237.1 million of gross expenditures to support service delivery across the growing community, of which 46.2% is funded from non-property tax revenues. The budget results in a 7.94% local property tax increase (\$28.17 per \$100,000 of residential assessment).

The net levy presented in the 2026 Operating Budget document has increased \$12.81 million from the 2025 budget and can be divided into four major categories:

### Non-Recurring Impacts (\$0.56 million reduction)

Non-recurring are items that are expected to have an impact on the budget for a limited time period. Included in this category are \$3.0 million in temporary contract staffing that are offset by recoveries from the capital program resulting in no net impact to the operating budget. Also included is \$0.53 million in Tax Rate Stabilization funding used to reduce the tax impact for 2026, \$0.02 million in reduced costs within the Legal and Legislative Services division that are offset by a transfer to the Election reserve with no net impact to the operating budget, and \$0.03 million in one-time reductions in IT costs.

### Status Quo Impacts (\$4.81 million increase)

Status quo changes represent the increases or decreases required to maintain existing service levels. The main driver of the increase relates to \$3.27 million in inflationary and market increases to individual accounts as appropriate, including capital financing. In addition, the \$1.52 million reversal of Tax Rate Stabilization funding used in the 2025 Budget to mitigate budget pressures is identified as a status quo change, noting that a portion was re-introduced through the 2026 Budget as noted in the non-recurring section above. Also included is \$0.75 million in incremental lifecycle funding to reduce the deficit and \$0.57 million in increased fire suppression costs such as staff progressing through the ranks.

Partially mitigating the pressures is \$1.0 million in increased investment income retained in the operating budget associated with the Town's investment in ONE Canadian Equity Portfolio (staff report ES-033-25), \$0.20 million in taxation penalties and interest reflecting

## Discussion

current trends, \$0.15 million in revenue from timing-related to subdivision applications and an increase in staff gapping savings of \$0.1 million.

### Extension of Services to Growth Areas (\$8.19 million increase)

This category represents the costs and revenues required to extend existing services to newly developed neighborhoods, including increased investment in reserves to fund the lifecycle costs of assumed or constructed infrastructure. It also includes the addition of growth-related staffing, technology, and recreation programs.

### Service Level Changes (\$0.38 million increase)

Included in the 2026 budget are a number of service level changes including:

- Permanent funding for the Be a Good Neighbour Campaign;
- Increased After-Hours Call Centre funding due to anticipated call volumes; associated with municipal by-law enforcement;
- Increased funding for Personal Protective Equipment for the Fire and Rescue division;
- Increased funding for expansion of the annual parks improvements program;
- Implementation of a new Makerspace at Beaty Library Branch;
- Addition of a Library Outreach Vehicle to extend library services to underserved and growing communities;
- Elimination of overdue library fines for children and teen books;
- Continued funding from the Town to the Downtown Milton BIA in support of summer event.

### Human Resources

The net change in FTE represents a 2.1% increase in 2025. The total staffing level is planned to increase by 15.19 full time equivalents (FTEs) in 2026 bringing the total Town staffing level to 734.25 FTEs. Of the 15.19 net change in FTE, 4 are fire staffing positions to prepare for the deployment of a fifth full-time front line fire suppression apparatus, 5 represent the conversion of existing contract positions to full time to maintain service levels across the organization, and 1.33 positions are associated with making the Be a Good Neighbor campaign a permanent Town program. The remaining positions are growth related positions and relate to the expansion of crossing guards as well as recreation programs, which are largely recovered from fee revenue, and capacity for strategic initiatives and economic development.



## Discussion

A 2.5% increase to the non-union salary range is recommended for 2026. The percentage increase is based on a benchmarking exercise completed in 2025 and an assessment of anticipated market changes next year.

### Financial Assistance Program

At the Council meeting of July 14, 2025 an amending motion was made in relation to the approval of the 2025 User Fee Bylaw report (ES-036-25) directing staff to undertake the following with respect to the Town's Financial Assistance program that provides up to \$200 per year to eligible residents towards the cost of recreation program registration:

- Provide to Council, either in advance of or as part of the 2026 Budget process, a program update including the history of the \$200 funding level, program utilization statistics and trends, a list of complimentary subsidy programs that may be available through other organizations, and any potential staff recommended updates to consider for the year 2026 (if any).

The Town of Milton Fee Assistance Policy and Procedures were first introduced in 2009 through staff report COMS-042-09 whereby the initial program provided for 125 individuals to receive \$200 per year, equating to a budget of \$25,000 annually. Since that time the level of funding included in the budget has increased, reflecting growth in the Town, and the 2026 budget provides for total fee subsidies in the amount of \$174,026.

The table below identifies program utilization statistics and trends from 2019 through 2024, noting that the years 2020 to 2022 were impacted by the pandemic.

Year	Approved Applications	Total Amount Approved	Total Amount Used	Usage Rate
2019	1,473	\$294,600	\$189,268	64%
2020	566	\$113,200	\$9,208	8%
2021	505	\$101,000	\$35,562	35%
2022	783	\$156,600	\$65,348	42%
2023	1,290	\$258,000	\$123,386	48%
2024	1,200	\$240,000	\$113,093	47%

Based on a review completed, which included a municipal scan, staff recommend increasing the fee to \$300 beginning January 1, 2026. This amount is comparable to what the fee would be had inflation been applied to it annually since inception. Based on analysis of usage trends over the past several years, staff anticipate that the budget of \$174,026 will be sufficient to accommodate usage of the subsidy program in 2026, even with a fee



## Discussion

increase to \$300. The program will be further reviewed as part of a comprehensive review of recreation user fees planned for 2026/27.

A full list of complimentary subsidy programs that may be available through other organizations is also provided as Appendix 9.

## User Fees

To improve timeliness and efficiency, as well as to reflect best practices, it is recommended that the Chief Financial Officer be provided with authority to make administrative changes to the rates and effective dates of fees that are presented in the Town's current User Fee Bylaw 071-2025 and that this authority be reflected on a permanent basis within the User Fee Bylaw through the next update, scheduled for 2026.

## Capital Budget

The 2026 Capital Budget will invest in 133 projects valued at \$124.7 million.

Data collected through the Town's Asset Management Plan (staff report ES-031-25) and underlying condition assessment studies are reflected in the planned projects for 2026. Of the \$36.9 million of state of good repair projects, 65% are within the area of Transportation including roads, bridges, culverts and other traffic related infrastructure.

The \$85.3 million investment in growth projects includes road urbanization and expansions, park construction, new buses to introduce transit service to growth areas in 2027, growth of the Town's operations fleet and a new pumper/rescue fire truck.

An additional \$2.5 million investment is related to projects that are not driven directly by growth or investments in the state of good repair and include funding to support the Fire Departments upgrade to the dispatch system and funding to support the pedestrian crossover (PXO) program.

Appendix 2 provides a summary of the 2026 Capital budget expenditures and funding by project.

## Operating Impacts from Capital Projects

Investing in new and expanded infrastructure can have a significant financial impact on future operating budgets and tax levies. In addition to the operational costs, contributions to reserves are also introduced with the addition of new infrastructure in order to prevent increases in the Town's annual infrastructure deficit. The 2026 capital budget includes projects that are expected to result in increased operating costs as summarized in the following table:



**Discussion**

Project	2026 Impact*	2027 Impact*	2028 Impact*	Annualized Tax Levy Impact**
Transit	\$1,633	\$713,889	\$1,518,541	1.50%
Transportation	775,058	787,070	901,341	0.89%
Information Technology	144,451	223,951	310,451	0.31%
Fire and Rescue Services	265,918	265,918	270,918	0.27%
Library	25,000	121,900	192,900	0.19%
Operations Fleet	118,745	131,506	131,506	0.13%
Parks and Trails	97,336	81,967	81,967	0.08%
Public Facilities	80,333	79,138	79,138	0.08%
<b>Total Operating Impacts</b>	<b>\$1,508,474</b>	<b>\$2,405,339</b>	<b>\$3,486,762</b>	<b>3.45%</b>

\* Represent impacts from the 2026 capital program only and will be fully annualized by 2028.  
 \*\* The percentages (%) are relative to 2025 tax rates applied to projected 2025 assessment values.

**Long Term Financial Planning**

The annual budget is considered in the context of a long-term planning framework in order to ensure the financial sustainability of the services that are provided to the community. Consideration is given to aligning the budget with the results of the Town’s asset management and master planning exercises.

*Growth Projections and Fiscal Impact Study*

Over the next several years the Town is anticipating a significant amount of residential growth as the Boyne development area progresses and intensification in the pre-HUSP area occurs. Similarly, non-residential activity is also expected to increase as the Derry Green business park activity continues.

*Operating Budget Forecast for 2027 and 2028*

Within the context of the 20-year forecasting completed through the fiscal impact study, a three-year operating forecast is prepared. Based on a 2026 tax rate increase of \$28.17 per \$100,000 of assessment, the Town can expect a tax rate pressure of \$29.96 and \$40.60 per \$100,000 of residential assessment in each of 2027 and 2028. This equates to an estimated 7.82% and 9.83% residential tax rate pressure at the local level in those years. The main drivers associated with these pressures are outlined within Appendix 5, and consistent with the current and prior years, the Town will look for opportunities to mitigate those future pressures at the time of the 2027 and 2028 budget processes.

## Discussion

### Multi-Year Financial Strategy

Through ES-016-24 Council endorsed a Multi-Year Financial Strategy wherein the annual target for the total property tax rate increase (inclusive of the Town, Region and Province) was established between 4.5% and 7.0% until such time that the following outcomes are achieved:

- The Town has eliminated the use of non-sustainable funding sources (such as the Tax Rate Stabilization Reserve) for on-going operating costs
- Further progress towards reducing the annual infrastructure deficit has been achieved, and other annual funding deficits (such as development charge exemptions and property tax write-offs) have been eliminated
- The Town's property tax rate falls within the range of the comparator municipal group, while remaining lower than the average of those peer municipalities

Through the 2026 Budget, the Town expects to reduce its reliance on the Tax Rate Stabilization reserve by 69% since 2024. Similarly, reductions in the areas of the various funding deficits range from 2% to 44% based on the relative size of those shortfalls related to infrastructure, development charge exemptions and tax write-offs.

### Capital Forecast and Financing

The expected capital investment in growth, state of good repair and other projects over the ten-year budget and forecast from 2026-2035 is \$1.6 billion and is largely focused on transportation (roads, bridges and traffic), public facilities and parks and trails with over 79% of funds directed towards these services. Of this ten-year forecast, the nine years between 2027 and 2035 is summarized within Appendix 3.

Approximately 41% of the estimated investment requirements through the capital forecast will be funded from development charges, while 46% is projected to be funded from reserves and reserve funds. The balance is expected to be funded through debentures, grants and other recoveries.

### Reserves and Reserve Funds

Reserves and reserve funds are a critical element of the Town's long-term financial plan and are used to maintain a stable financial position, minimize fluctuations in the tax rate and to support future funding requirements. The aggregate balance in reserves is anticipated to increase by \$22.9 million in 2026, primarily due to anticipated timing of expenditures within the capital program.

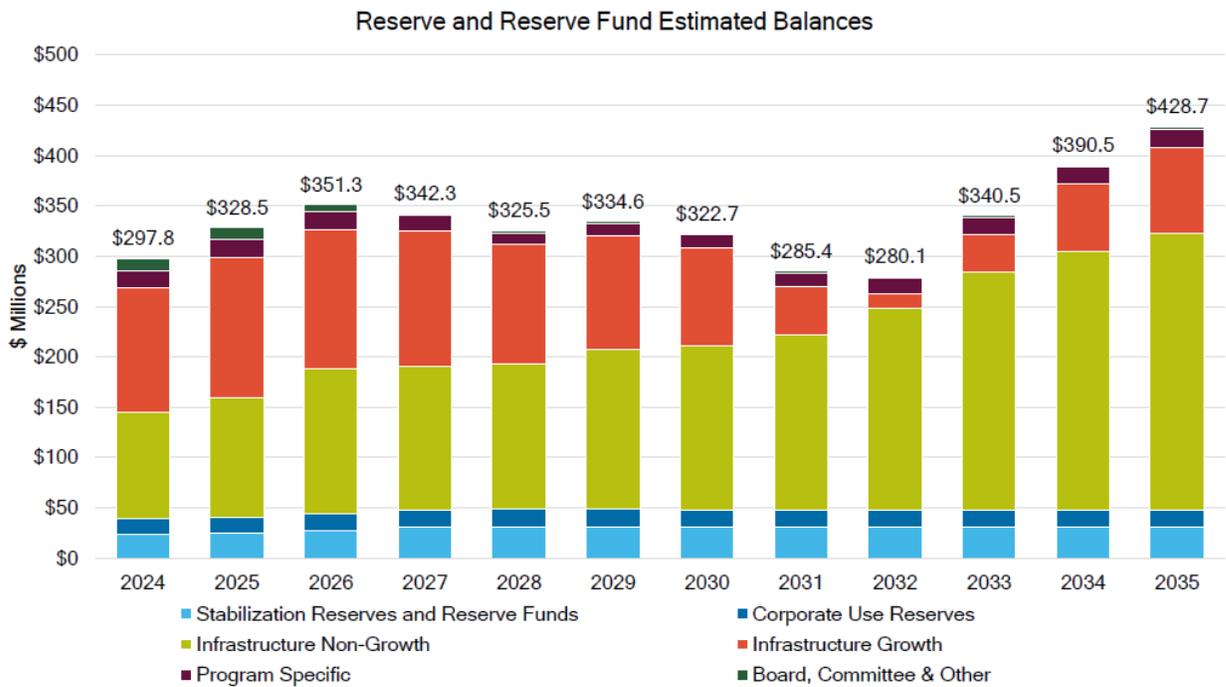


# The Corporation of the Town of Milton

## Discussion

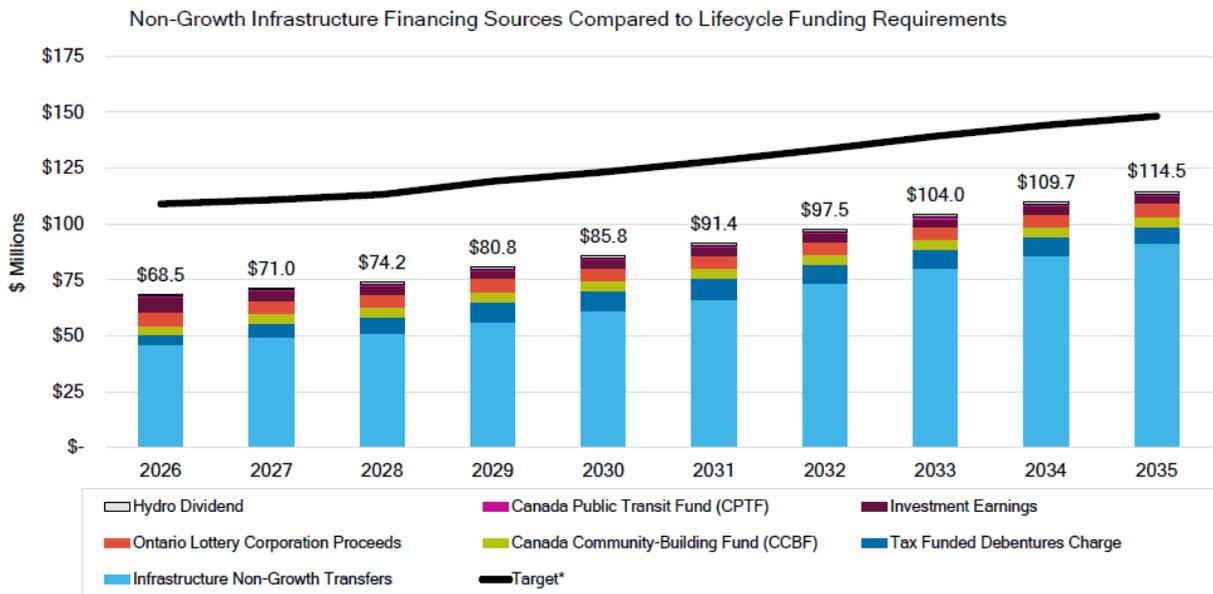
Reserve / Reserve Fund Type	Dec 31, 2024 Balance	Dec 31, 2025 Estimated Balance	Dec 31, 2026 Estimated Balance
	(\$ thousands)		
Stabilization	\$24,269	\$24,823	\$27,911
Corporate Use	15,200	15,237	16,263
Infrastructure Non-Growth	105,827	119,687	143,629
Infrastructure Growth	123,010	139,144	138,376
Program Specific	16,906	17,977	18,358
Boards and Committees	12,611	11,601	6,791
<b>Total Reserves and Reserve Funds</b>	<b>\$297,824</b>	<b>\$328,469</b>	<b>\$351,328</b>

As shown in the following graph the Town’s reserves are estimated to stay relatively consistent between 2026 and 2033, before increasing by 2035. It is important to note that even though the reserve balances increase sharply towards the end of the forecast, there are multiple projects that are expected to draw down the balances in 2035 and beyond such as the construction of a future community centre.



## Discussion

The Town’s most recent Asset Management Plan (staff report ES-031-25) re-confirmed that the Town’s contributions to capital reserves will require augmentation through future budgets to ensure sufficient funds are available to adequately finance infrastructure renewal requirements. The 2026 budget and forecast assumes an incremental \$0.75 million annual contribution to invest in infrastructure and grow the long-term reserve balances to more sustainable levels.



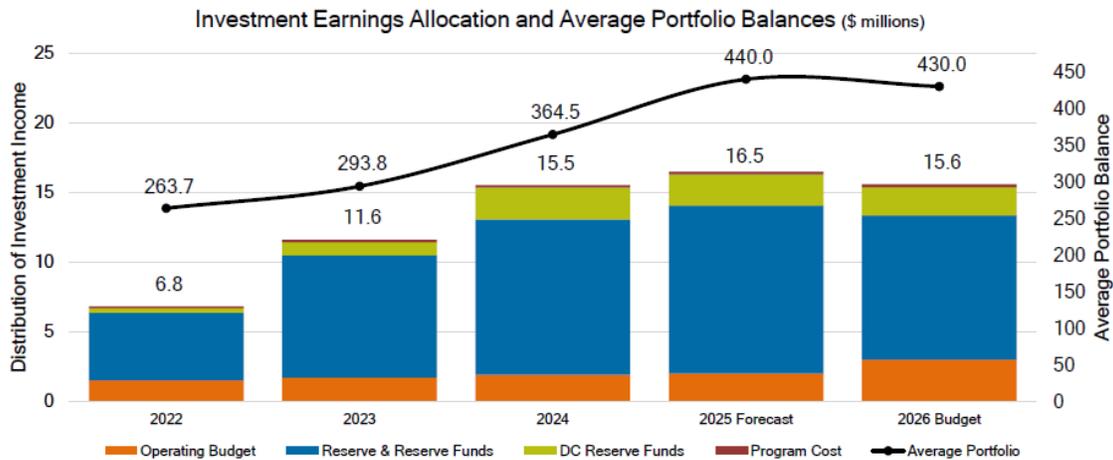
### Investment Income Allocation

Included in the 2026 operating budget are estimated earnings on the Town’s investments of \$15.6 million, based on an average estimated portfolio balance of \$430 million throughout the year. This equates to an average rate of return of 3.63%, which is reflective of the Town’s current holdings, the anticipated market conditions and the Town’s investment policies.

As shown in the following table, earnings from the Town’s investments support the operating budget as well as reserve balances, which are then incorporated into the capital financing plans. The amount of investment income being used to support the operating budget is \$3.0 million in 2026, which represents an increase of \$1.0 million from the 2025

## Discussion

budget, as a result of the increased earnings expected to be generated from the Town’s investment in the ONE Canadian Equity Portfolio (staff report ES-033-25). The 2026 budget includes \$12.4 million of investment income being transferred to reserves and reserve funds which will be used to support the Town’s capital program and alleviate pressure on other revenue sources such as property taxes.



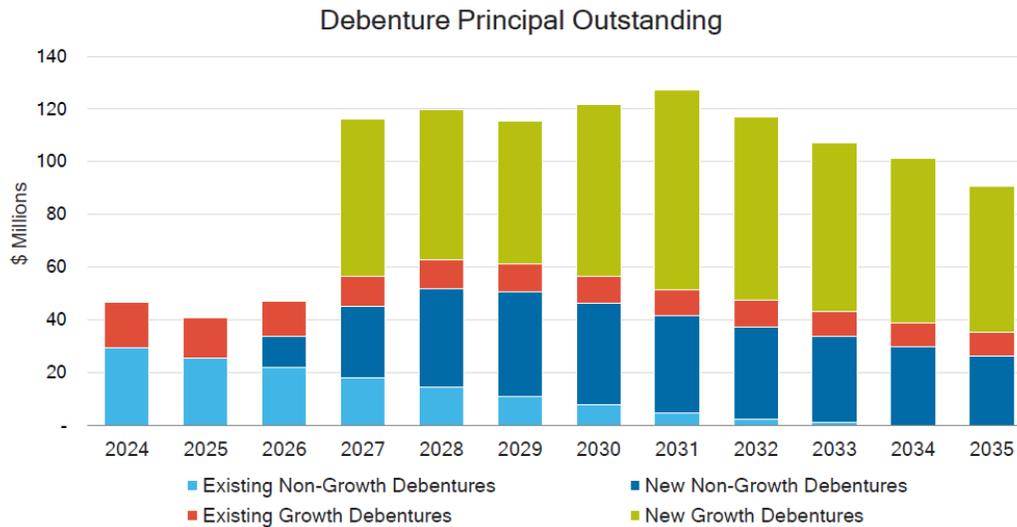
### Debenture Financing

Debenture financing is used to support timely investment in infrastructure projects while managing the Town’s cash flows and financial impacts. Debentures spread the cost of infrastructure projects over their useful lives to allow the costs to be shared between current and future taxpayers and users.

Within the 2026 budget, \$2.5 million of debenture financing has been assumed. Over the 10-year forecast period, a total of \$149.1 million in new debenture funding is anticipated. Milton is forecasted to remain within the stated debenture capacity limits of the Province and Council assuming the continuation of the Town’s strategies to gradually reduce the existing infrastructure deficit.

The following graph depicts Milton’s annual debenture principal outstanding by debenture type forecasted over the following 10 years.

## Discussion



### Risks, Challenges and Opportunities

There are a number of issues to remain mindful of in both 2026 and future budget processes including:

- Existing infrastructure funding deficit and Asset Management Plan requirements.
- Economic considerations including fluctuating interest rates and the pace of growth in the housing market.
- Expanding existing services into the growth areas and the additional service and infrastructure requirement that will result for the Town.
- Financial pressures that may result from legislative changes at both the Provincial and Federal level.
- Implementation of the Town's master plans and other strategic plans.
- Continued partnerships to create a post-secondary presence in the Milton.
- Continued pursuit of opportunities to secure funding support from other levels of government.

### Downtown Milton Business Improvement Area (BIA)

The BIA Budget includes a gross expenditure of \$0.45 million and a net levy requirement of \$0.29 million. This budget was approved by the BIA Board in the fall of 2026 and the BIA levy will be applicable for industrial and commercial properties within the BIA boundary.

## Discussion

### Next Steps

A budget workshop will be held with Council on November 24. Council will then consider all information and may bring motions to amend the budget through the December 1 Council meeting. Residents can continue to provide feedback through Let's Talk Milton or register to delegate at the December 1 Council meeting.

At the December 1 meeting, it is expected that any potential amendments to the 2026 Budget will be considered by Council. The final recommendation within this report states:

*THAT, for the purposes of the 2026 Budget, the 30-day period referred to in subsection (6) of Ontario Regulation 530/22 be shortened such that it is considered expired at the time of Council approval of this resolution on December 1, 2025.*

If this recommendation is approved following Council deliberations it would have the effect of shortening the legislated 30-day time period for Council amendments.

- Should there be no amendments that receive majority approval in advance of Council approval of the recommendation noted above, then the 2026 Budget would be deemed final upon its approval.
- Should there be an amendment(s) approved, the approval of the recommendation noted above would initiate the 10-day period for the Head of Council to veto any such amendment (should they choose to).

Once all legislated steps are exhausted (i.e. Council's ability to amend the budget, the Head of Council's ability to veto amendments, and Council's ability to override any such veto), the 2026 Budget will be deemed final. It is currently anticipated that this could occur at the December 1, 2025 Council meeting.



## Financial Impact

A 2026 tax levy of \$124.1 million equates to a 7.94% change in the Town’s portion of residential property taxes and an impact of \$28.17 per \$100,000 of residential assessment. Assuming a 4.64% increase for Halton Region (in accordance with Regional Council’s direction through FN-17-25) and an education increase of 0%, it would result in an estimated blended tax rate increase for 2026 of 5.20%, or \$42.95 per \$100,000 of assessment, as shown in the following table.

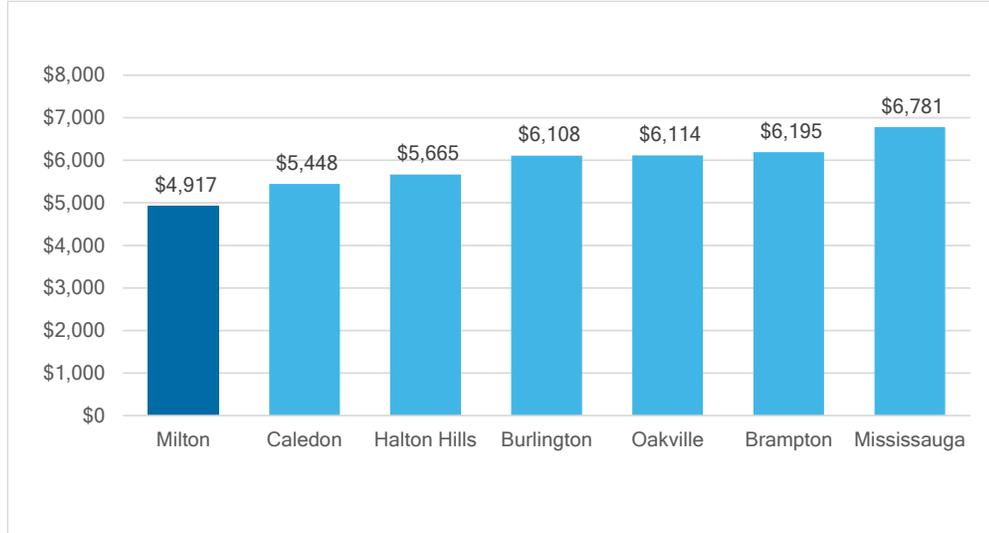
	Share of Tax Bill	2025 Taxes	2026 Increase	2026 Taxes	\$ Impact on Total Tax Bill	% Impact on Total Tax Bill
Milton Services	36.62%	\$ 294.21	8.15%	\$ 318.18	\$23.97	2.90%
Fire Services	7.44%	\$ 60.47	6.95%	\$ 64.67	\$4.20	0.51%
<b>Total Milton</b>	<b>44.06%</b>	<b>\$ 354.68</b>	<b>7.94%</b>	<b>\$ 382.85</b>	<b>\$28.17</b>	<b>3.41%</b>
Regional Services	22.34%	\$ 187.59	3.49%	\$ 194.13	\$6.54	0.79%
Police Services	15.99%	\$ 130.73	6.30%	\$ 138.97	\$8.24	1.00%
<b>Total Region of Halton**</b>	<b>38.33%</b>	<b>\$ 318.32</b>	<b>4.64%</b>	<b>\$ 333.10</b>	<b>\$14.78</b>	<b>1.79%</b>
Education***	17.61%	\$ 153.00	0.00%	\$ 153.00	\$0.00	0.00%
<b>Total</b>	<b>100.00%</b>	<b>\$ 826.00</b>	<b>5.20%</b>	<b>\$ 868.95</b>	<b>\$ 42.95</b>	<b>5.20%</b>
<p>* Cost per \$100,000 of residential assessment are derived using the assessment values and tax rates from the 2025 tax by-law (ES-017-25). These values will be re-stated following budget approval using the finalized 2025 assessment figures from the returned assessment roll.</p> <p>** Fire Services figures exclude the cost of facilities and support services that are budgeted for and managed by other program areas.</p> <p>*** Per Region of Halton 2026 Budget Directions approved by Council through resolution FN-17-25 (includes enhanced waste service for urban area).</p> <p>**** Consistent with recent experience, the 2026 education rate is presented in alignment with the prescribed rate currently outlined in O. Reg. 400/98 and is subject to change through the approval of final 2026 rates by the Province.</p>						

The final total tax rate change can only be determined following the completion of the levy requirements at the Regional and Provincial levels.

When comparing Milton’s overall residential tax bill (including Town, Region and Education portions) to surrounding municipalities, Milton continues to have the lowest tax rates. The following graph shows that Milton’s total residential property taxes for a 2-storey home are 19% lower than the comparator group average.



## 2024 Residential Property Taxes for a 2 Storey Home



Respectfully submitted,

Glen Cowan  
Chief Financial Officer / Treasurer

For questions, please contact: Jennifer Kloet, CPA, CA

Phone: 905-878-7252 Ext. 2216



## Attachments

Appendix 1 - Public Input Results  
Appendix 2 - 2026 Capital Budget - Project Expenses and Funding  
Appendix 3 - 2027-2035 Capital Forecast  
Appendix 4 - 2026 Gross and Net Operating Expenditures  
Appendix 5 - 2027-28 Operating Forecast  
Appendix 6 - Transfers to/from reserves and reserve funds  
Appendix 7 - Downtown Milton BIA Budget  
Appendix 8 - Multi-Year Strategy - Scorecard  
Appendix 9 - Complimentary Subsidy Programs Available through other Organizations  
2026 Budget Reference Document - Overview (available under separate cover)  
2026 Budget Reference Document - Supplementary Information (available under separate cover)

Approved by CAO  
Andrew M. Siltala  
Chief Administrative Officer

## Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

**Appendix 1 - ES-049-25  
Public Input Results**

<b>Share your thoughts on the 2026 Budget!</b>	<b>Jul 1 to Nov 4 2025</b>
------------------------------------------------	------------------------------------

Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Jul 02 25 10:13:57 am	Community Spaces and Landscaping	<p>Would love to see better landscaping in public spaces - especially parks. Garden design concepts should better leveraged, creating calm and peaceful spaces, with sitting areas and water bodies.</p> <p>Creating more walkable spaces around retails spots adds a lot of value. Let's try to get past our car-obsessed culture.</p> <p>Tree plantations along medians on all major roads (Derry, for e.g. has a wide median between Thompson and Bronte, but there are barely any trees)</p>	6	20
Jul 02 25 01:30:13 pm	Full service fire station within Ward 3 boundaries.	Ward 3 the fastest growing ward in Milton and is the only ward that has no fire protection situated in its boundaries. Time to fix this problem now.	2	7
Jul 02 25 01:56:43 pm	Improve cycling infrastructure	<ul style="list-style-type: none"> <li>'- Add bicycle traffic signals</li> <li>- when repaving roads add separated cycle lanes (with a barricade/bollards)</li> <li>when repaving multi-use paths, give them priority (don't make curbs at every entrance - such as the frontage roads on Thompson between Derry and Louis St. Laurent)</li> <li>- Improve connectivity - right now you can't even get to Downtown without travelling on a road with many cars</li> <li>- Ensure there are bike racks everywhere - especially downtown, I see a lot of bikes without racks.</li> </ul> <p>Milton has a large cycling community - we have one of the only velodromes in Canada, one of the best BMX tracks, and many mountain bike trails, but road infrastructure is lacking.</p>	4	6
Jul 02 25 02:16:12 pm	plant wildflowers instead of grass on road shoulders / medians / etc.	<p>Doing this has several benefits:</p> <ul style="list-style-type: none"> <li>- better looking city</li> <li>- potentially slows traffic</li> <li>- better for wildlife</li> <li>- less maintenance costs</li> <li>-feels safer / more inviting when walking on sidewalk</li> </ul>	8	10
Jul 02 25 04:44:40 pm	Reduce the number of Town/city maintenance employees. WAY to many pick up trucks driving around with nowhere to go. Council knows about this		1	28

**Appendix 1 - ES-049-25  
Public Input Results**

<b>Share your thoughts on the 2026 Budget!</b>	<b>Jul 1 to Nov 4 2025</b>
------------------------------------------------	------------------------------------

Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Jul 02 25 05:30:27 pm	Concrete / stone steps at entrance to Indian Creek trail opposite Sherwood CC	At the entrance to Indian Creek Trail, opposite Sherwood community centre, there is a steep & muddy slope that is used a lot by walkers & cyclists. (While there is a gently sloping path aswell, the muddy slope is a well-used shortcut.) PLEASE introduce some proper steps at that location.	0	6
Jul 02 25 05:33:48 pm	Benches & seating along Indian Creek Trail	The path between Sherwood CC and Derry Road is about 2.8 kilometres long. Some park benches and armoustone seating opportunities along the route would be most welcome.	0	6
Jul 02 25 05:41:51 pm	Shade trees along all walking trails	There are many walking trails where it is unbearably hot to walk in summer, and windy in winter, because there are no shade trees for protection. In particular, the walking path along the east edge of the community park between the MSC and St.Laurent / Hwy 25; the length of the Union Gas trail; and all the paths at Coates neighbourhood park. Also, do you need to keep mowing ALL that grass?	5	12
Jul 02 25 07:25:03 pm	pedestrianize downtown	close down main street to personal vehicles where the farmers market is for the whole summer. replace parking spaces with trees / bike parking  Downtown has nice, close together shops/restaurants but walking next to the traffic there is miserable.	7	15
Jul 02 25 08:51:21 pm	Simple Accommodations	Please create a designated walking lane on Main Street for my pet giraffe, Gary. There have been many times where we are walking downtown and there is not enough room on the sidewalk for Gary. Also it would be nice if there could be buckets hung off the streetlights that contain leafy greens for Gary to eat. Until these changes are accounted for in the budget, I cannot be a proud Miltonian.	0	51
Jul 03 25 07:51:28 am	A zero based budget with aim for no property tax increase.	All departments must justify every dollar in budget and every employee every year.	5	8
Jul 03 25 09:12:03 am	Sports courts in Clarke neighborhood	Pickleball / tennis courts are lacking in the Clarke neighborhood / Trudeau north of derry area	4	11
Jul 03 25 09:47:31 am	Parks and amenities - bicycle friendly	Add more parks, splash pads, and grocery stores in the new development areas. We need more of these to support the massive development that is occurring in Milton.  Make more bicycle friendly pathways. Let's connect Milton via bicycle.	4	12
Jul 03 25 09:55:55 am	Dedicated right turn lanes on all major intersections	Traffic is only going to get worse once all the condo towers are completed. At the minimum, Milton needs dedicated right turn lanes on all major intersections. Bronte street between Derry and Louis doesn't even have dedicated left turn lanes which increases the risk of car accidents significantly.	6	10

**Appendix 1 - ES-049-25  
Public Input Results**

Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Jul 03 25 10:05:28 am	Community batting cages at Sports Complex. Revitalize neglected baseball diamonds	Support Milton Baseball. Build batting cages for organizations and the community alike to enjoy and utilize. Several baseball diamond around Milton could use a sprucing up.	4	8
Jul 03 25 10:09:19 am	Open Gordon Krantz Ave to Tremaine to allow traffic to enter from both directions.	Having to enter the roundabout at Britannia just to backtrack to Gordon Krantz creates needless extra traffic in an already busy roundabout.	3	2
Jul 03 25 10:12:39 am	Finish painting a Zebra Crossing on Savoline & Main	There already is a crosswalk light, but no zebra crossing. Seems an easy fix.	1	5
Jul 03 25 10:49:05 am	Parking enforcement that actually works	I call parking enforcement after 5pm and have to leave a message, and they don't show. I email online and they respond the next business day. If that's a Friday they respond Monday. That's NOT parking enforcement. They should be available 24/7 in a such a fast growing community. My neighbourhood looks like a used car lot most of the time.	7	23
Jul 03 25 10:49:39 am	Better Public Transport	<ol style="list-style-type: none"> <li>1. Need frequent buses across all routes in Milton</li> <li>2. Need service during holidays and weekend</li> <li>3. Need service after hours</li> <li>4. Need Milton transit integration with Presto</li> </ol>	9	11
Jul 03 25 10:52:23 am	Improve Park Sports Infrastructure	<ol style="list-style-type: none"> <li>1. More Public Tennis Courts across the area to reduce reliability on expensive membership</li> <li>2. Equip Courts with Flood lights to play in evening during late summer (Example: Optimist Park tennis courts)</li> </ol>	4	12
Jul 03 25 10:54:51 am	Alternate Public Transport	1. Milton can take note from Mississauga and Vaughan's approach towards introducing e-Scooter and e-Bikes across the town for better mobility.	1	23
Jul 03 25 11:00:01 am	Protect Green Spaces & Local Wildlife	<ol style="list-style-type: none"> <li>1. Protect and prioritize green spaces such as farmland and forests</li> <li>2. Actively protect conservation areas in Milton</li> <li>3. Limit warehouse development!</li> </ol>	6	7
Jul 03 25 11:10:45 am	Fix and Smooth Martin Street Railway Crossing	The railway crossing on Martin Street just south of Holy Rosary is extremely bumpy and making the crossing smooth would benefit the local traffic and pedestrians crossing.	3	8

**Appendix 1 - ES-049-25  
Public Input Results**

<b>Share your thoughts on the 2026 Budget!</b>	<b>Jul 1 to Nov 4 2025</b>
------------------------------------------------	------------------------------------

Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Jul 03 25 11:16:35 am	Garbage Bins at Bus Stops	There are a few stops where I always note litter. Some examples: Thompson / Derry GO Bus Stop Derry / Commercial Milton Transit Bus Stop  Can we add bins here to avoid constant litter, or post signs informing passengers about availability of litter bins on the bus	13	7
Jul 03 25 11:26:41 am	Review traffic light logics. I have seen advance green turning on for zero traffic		11	2
Jul 03 25 11:51:57 am	Clean up Gleave terrace walking path	That path is constantly over run with garbage. Never gets cleaned up. All the way down to Derry.	1	3
Jul 03 25 11:56:54 am	Better public transportation	Public transportation should be developed to the point where getting to neighbouring cities and towns is not a hassle. Presto is also long overdue	7	16
Jul 03 25 11:58:48 am	Incentivize businesses to be in Milton	The young population of Milton is growing, there needs to be more jobs and third spaces available for young people to have access to within Milton, so that they do not need to leave the town	12	26
Jul 03 25 12:34:40 pm	Better infrastructure planning.	Town needs to do better when it comes to where it puts the condo developments. Too many of them are close to areas that have traffic congestion as it is.	11	28
Jul 03 25 12:37:44 pm	More rental apartments.	There's no reason nearly every town/city with similar population to us has much more access to apartments. Young adults in town will eventually move en masse due to cost of living.	5	24
Jul 03 25 03:33:40 pm	Eliminate empty busses and public transit. Widen Derry Rd before condos finished.		7	17
Jul 03 25 07:26:50 pm	Improved waste management bins	Any time it's even slightly windy, bins are flying, garbage everywhere. I think we have an opportunity to look at recycling bins with lids or another solution that is cost effective.	7	11
Jul 03 25 07:28:29 pm	More public garbage/recycling bins	Let's have more bins in public spaces to help keep the area clean. Enforce littering by-laws.	8	22

**Appendix 1 - ES-049-25  
Public Input Results**

Share your thoughts on the 2026 Budget!				Jul 1 to Nov 4 2025	
Date of contribution	Ideas			Votes	Visitors
	Title	Description			
Jul 03 25 09:37:36 pm	Lights at Optimist tennis court.	Only tennis court in the town without lights. Please install it.		2	2
Jul 04 25 01:08:09 pm	MORE GYMS	Add more gyms in Milton, there's only 2 decent gyms and most of the time they are packed		3	19
Jul 04 25 06:44:05 pm	Upgrade the fair grounds to host annual festivals such as Rib Fest, European style Christmas Market etc			6	1
Jul 05 25 07:30:16 am	Improve traffic light logics.	Traffic lights should be adjusted according to traffic densities.		4	2
Jul 05 25 11:37:21 am	Parking enforcement is not good enough	No enforcement on the weekends or after 5. Since people know this they exploit it and park overnight on the street.		3	12
Jul 05 25 11:43:02 am	Improve infrastructure with increasing population	'With new condos and housing being built there is a lot of strain on the infrastructure. - widen roads and better monitor traffic - add commercial complexes that cater to this population - increase amenities like parks and sports complexes		3	8
Jul 05 25 12:55:06 pm	Add pickleball courts in Campbellville or @Sherwood			1	2
Jul 05 25 05:56:06 pm	Better traffic light co-ordination that prioritizes flow. Dedicated right turn lane by default to help with flow.	The traffic light co-ordination and road planning is horrendous in this town. This all needs to be fixed with minimal cost and more common sense. I don't think traffic co-ordinators live in Milton. Halton shouldn't manage our regional roads, we need to manage it all together and fix the flow of traffic. That is much cheaper than spending money on expanding roads. Just fix the flow! Thompson is a horrible example of really bad traffic light timing btw.		6	8

**Appendix 1 - ES-049-25  
Public Input Results**

<b>Share your thoughts on the 2026 Budget!</b>	<b>Jul 1 to Nov 4 2025</b>
------------------------------------------------	------------------------------------

Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Jul 05 25 06:25:22 pm	Milton's 2026 Budget Must Prioritize Fire Safety	<p>It's time for Milton to invest in the safety of its growing community. We need a minimum of four full-time firefighters assigned to each fire truck, with at least one fully staffed truck per station at:</p> <ul style="list-style-type: none"> <li>•Station #1 (Steeles Ave)</li> <li>•Station #3 (HQ Savoline Rd)</li> <li>•Station #4 (James Snow Pkwy)</li> <li>•Station #5 (Louis St. Laurent Ave)</li> </ul> <p>Campbellville Station #2 can remain volunteer-based, but all other stations must be staffed with full-time coverage.</p> <p>That means at least 16 full-time firefighters on duty at all times, 24/7. If Milton Fire &amp; Rescue Services is unable to staff a truck with four firefighters, then they must be required to call in overtime staff to meet that minimum. Anything less puts public safety at risk.</p> <p>Milton is growing rapidly—we cannot afford to fall behind on emergency services.</p> <p>Hire more full-time firefighters now. Protect our community before it's too late.</p>	5	12
Jul 05 25 06:32:26 pm	Is Milton Fire Prepared for a High-Rise Emergency?	<p>With more than a dozen high-rise buildings currently under construction, the Town of Milton must act now to ensure our fire and rescue services are equipped to respond effectively.</p> <p>According to NFPA 1710 standards, a minimum of 42 firefighters are required to respond to high-rise structure fires to ensure proper rescue, evacuation, and fire suppression efforts. This is the recognized standard for community safety—and Milton is far from meeting it.</p> <p>Right now, during overnight hours (7 p.m. to 7 a.m.), Milton often has as few as 6–8 full-time firefighters on just 2 trucks available to respond town-wide. That's a dangerous gap between what we have and what we need.</p> <p>Milton's population is growing. Our skyline is rising. Our fire department's staffing levels must rise with it.</p> <p>The 2026 budget must include funding to:</p> <ul style="list-style-type: none"> <li>•Dramatically increase full-time firefighter staffing</li> <li>•Expand overnight and weekend coverage</li> <li>•Create a realistic deployment plan for high-rise incidents</li> </ul> <p>Let's not wait for a tragedy to expose these vulnerabilities. Milton must meet NFPA 1710 standards—starting now.</p>	6	21

**Appendix 1 - ES-049-25  
Public Input Results**

Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Jul 05 25 08:43:41 pm	Bus Tickets Crazy Cost and the State of our Bus System	If the town would like more people to take advantage of our bus system in order to make its expansion worth the cost, tickets should not be so expensive! For high school students, it's now \$70 per person after multiple increases! Additionally, there is hardly any affective Presto integration and it depends on which bus driver you ask. When there is a job crisis and an economic crisis, how are we meant to pay for bus tickets to take advantage of our town? Furthermore, busses are often inconsistent and unreliable, even at high traffic times; our GO station is never open, making it hard to ask any questions we might have; plus, the app doesn't specify certain things like which side of the road to wait on or which 2 (EB or WB) we are meant to take. Many people rely on public transportation, but the town does not make it very easy to do so.	2	14
Jul 06 25 11:44:17 pm	Improve Transit and Ease Traffic Congestion With Milton's population growing fast, traffic and transit delays are getting worse.	Upgrades will make daily travel easier and reduce pollution. Allocate budget to invest in better public transit, road widening, and traffic flow improvements—especially on Derry Rd, Trafalgar Rd, and Main St.	1	7
Jul 06 25 11:47:53 pm	Support Youth Mental Health and Community Wellbeing. More young people are struggling with mental health.	Early support can build a healthier community and lower future health costs. Allocate budget to fund youth wellness centres, mental health programs, and local support services with help from Halton Region and community partners.	1	7
Jul 07 25 11:12:26 am	Speed Up building Playground Parks around the community	It's hard to keep kids inside the house during summer. Construction of playground parks needs to be established sooner as more new homes are being built. Currently I need to travel to take my kid to a nearby park. There is none in walking distance . This needs to be addressed as part of the growing young population in Milton	0	14
Jul 07 25 01:09:21 pm	Plough out windrows for all citizens after snowfall. This would be a service to the citizens of Milton.		1	4
Jul 07 25 02:38:25 pm	Bike Lanes and parking	Would like to see adoption of protected bicycle lanes instead of just painted lines. Bicycle parking should be installed at all plazas and shops	1	7
Jul 10 25 01:06:38 pm	Path paving in poor condition	The walking/bicycle path, from Sam Sherratt School to Laurier Street, the asphalt paving is deteriorating and needs to be repaved. It is becoming a hazard to bicycle in several spots.	1	4

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Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Jul 10 25 01:16:31 pm	Christmas Decorations at Town Hall and on Main Street	Christmas decorations around the Town Hall are old-fashions and mediocre. Same story on Main Street. Let's be proud of our Town and install beautiful displays.	4	15
Jul 15 25 10:41:09 am	Trails along creeks	We have some beautiful creeks, but very little access to them. The town should establish some gravel trails so people can enjoy the nature that is so close to them. Oakville offers a great example of this.	3	12
Jul 18 25 08:11:07 am	Mill rate increase should be limited to the cost of living and preferably much less.	During Mississauga's growth period in the 70s and 80s Mississauga was able to go 10 consecutive years with ZERO mill rate increase! Make growth pay for itself. Existing taxpayers should not have to pay for the expanded services required by new growth.	1	34
Jul 25 25 08:15:52 am	Improve traffic logistics, improve litter	For traffic: dedicated right turn lanes on busy streets such as Derry, enforcement of traffic laws (e.g.: red light cameras on more intersections), adding pedestrian walkways across streets where pedestrians are more likely to cross (safer for everyone!). For litter: there is a real problem on many of our streets of people not properly securing their garbage and recycling. Covered bins could help with this.	2	11
Jul 25 25 08:51:59 am	Where are the By-law enforcement officers?	Our trails and parking need the By-law enforcement officers out in full force everyday, checking our city for violations. People are ignoring the rules and destroying the trails with garbage and the parking enforcement is a joke in this town. Even when you call, no one shows up!	1	10
Jul 25 25 08:54:58 am	Illegal U-turns	Many drivers are now just making up their own rules when driving and making illegal U-turns on busy intersections, increasing the probability for accidents. The City needs to address this issue ASAP!!	2	12
Jul 25 25 10:45:13 am	What about speed cameras to eliminate race track mentality on main by savoline , Derry and Tremaine?		3	3

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Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
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	Title	Description		
Jul 29 25 09:01:56 pm	Transit fare must b reduced & Seniors should be able to travel free.Presto fare integration policy is encouraging riders to cheat the System		0	0
Jul 30 25 11:01:37 pm	Go train to union station on weekends	The people of Milton shouldn't need to catch a go train in other towns and cities just to go to Toronto to watch a sporting event. This town has been asking for this for years now	8	9
Jul 30 25 11:40:51 pm	Increase healthcare budget to reduce delays and get access to good specialists. A healthy community always flourishes.		0	7
Jul 31 25 07:47:42 am	Improve Milton go connectivity to Union go. Increase frequency and also start express train. 1hr commute from Milton go to union go is much		7	5
Jul 31 25 02:02:18 pm	Stop letting builders get away with the bare minimums! Create strong laws to protect Milton		2	6
Aug 02 25 04:11:48 pm	Additional Crosswalks	Particularly by schools there should be more convenient crosswalks to increase safety for our kids while also reducing last minute break checking. Just putting a "no jay-walking" sign is not going to stop anyone.	1	5

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Public Input Results**

Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Aug 05 25 03:07:30 pm	More soccer pitches, that people can permit and use. Not allowing some groups to rent and leave empty. Parks not doing enough!!!	Too many empty soccer fields because groups book and leave empty. Parks and Town are aware chose to turn a blind eye. Loss of revenue	1	5
Aug 06 25 06:06:38 pm	More lit Pickleball courts outdoors and indoor court times	<p>Free outdoor pickleball is more than just a game.</p> <p>It builds community. It promotes physical and mental health. It's accessible to all ages and skill levels. It encourages active living for seniors, adults, and youth. It's inclusive, social, and affordable. It reduces healthcare costs by keeping people moving.</p> <p>But right now, demand far exceeds capacity. With over 32 players regularly waiting at public courts, Milton urgently needs 16 dedicated, lit outdoor pickleball courts.</p> <p>We also need more indoor court time during the winter months — to ensure year-round access and support the fast-growing demand for this inclusive sport.</p> <p>Let's invest in health, connection, and a sport that brings our community together.</p>	5	7
Aug 06 25 07:50:06 pm	A Central Pickleball complex with 12-16 courts where courts are lit and low divider fences separate individual courts is needed	This facility would attract tournaments from all over south west Ontario adding money to the local economy	2	6

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Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Aug 06 25 08:24:33 pm	New Cricket field in Milton	<p>I am writing to formally request that the town consider allocating funding for the development of a dedicated cricket field equipped with floodlights.</p> <p>Cricket is rapidly growing in popularity in our community, especially among youth and families from diverse backgrounds. However, our current recreational infrastructure does not adequately support this demand. Local teams often struggle to find appropriate and safe places to play, and the absence of floodlights further limits evening practice and game times, especially during shorter daylight seasons.</p> <p>A cricket field with proper floodlighting would provide multiple benefits to our town:</p> <ul style="list-style-type: none"> <li>Encourage youth participation in sports, promoting physical health and teamwork.</li> <li>Strengthen community inclusion by supporting a sport loved by many cultures.</li> <li>Provide a safe and well-lit space for evening recreation, reducing park misuse after dark.</li> <li>Open up opportunities to host local tournaments, which can boost community pride and generate economic activity through visitors and events.</li> </ul> <p>We believe that investing in this facility would not only meet a current community need but also align with the town's goals of inclusivity, recreation, and healthy living. We are open to discussing possible locations, phased development plans, and potential partnerships to help with maintenance and community programming.</p>	17	210
Aug 06 25 08:27:53 pm	Expand Go Train service outside of commuter hours	When my kids want to visit on the weekend, they have to take a Go Train from Toronto to Oakville and be picked up, when there's a station five minutes from my house! As our population has grown, transit services have been cut. It makes NO SENSE!	4	7
Aug 06 25 08:40:04 pm	Add lighting to all outdoor pickleball courts and provide more gym time for pickleball year round.	This sport has exploded in Milton and facilities are not keeping up with the demand. Drop in slots fill up within a minute of opening up for registration. For outdoor play, it is not unusual to have 20 or more people waiting on the sidelines.	0	4

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Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
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	Title	Description		
Aug 06 25 08:41:27 pm	PROPER BADMINTON COURTS	<p>As residents and passionate members of the local sports community, we would like to bring to your attention the growing need for a proper badminton facility in Milton. Currently, there are no dedicated courts that meet standard requirements, and it has become increasingly difficult for enthusiasts, families, and youth players to find suitable places to train or play regularly.</p> <p>Badminton is one of the fastest-growing sports in Canada, and Milton's population—especially among youth and newcomers—has shown tremendous interest. Despite this, the lack of dedicated space is limiting opportunities for skill development, community programming, and organized tournaments.</p> <p>We respectfully request that the Town of Milton consider developing a facility with proper badminton courts that can serve both recreational and competitive players. Such an investment would support healthy living, community engagement, and make Milton a more inclusive and active place to live.</p> <p>Thank you for your attention and continued efforts in supporting local sports and recreation.</p>	6	124
Aug 06 25 09:26:30 pm	I am a great supporter for Milton pickleball initiatives and would like to see more funds being allocated to this sport in Milton	<p>Ever since I became a member of Milton pickleball association, I have witnessed such great interest in this sport which transcends across various communities. I can see people coming together, elders creating great friendships, teenagers picking up great values and discipline, families enjoying and playing together. This is a universal sport which needs nurturing and support of the entire Milton community. The number of courts at present is not enough to the growing popularity of this sport. I would strongly recommend more budget allocated to the development of pickleball in Milton. It will be an investment which has the power of getting diverse communities together and make Milton a great place to live and enjoy.</p>	1	7
Aug 06 25 10:46:19 pm	Rail underpass on west side, a nightmare and unsafe when Steeles Ave and Martin street blocked with a stopped train.		0	2
Aug 06 25 11:03:42 pm	I would like to see more well lit outdoor courts and more indoor Pickleball courts in Milton		0	2

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Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Aug 07 25 09:29:04 am	Add parking on the street on Whitlock Ave	No place for delivery drivers to stop on Whitlock Ave between RR25 and Thompson Road. Its absolutely ridiculous planning.	2	2
Aug 07 25 11:30:55 am	Add new public transit route to Tremaine & Britannia / Tremaine & Gordon Kranz ave		0	0
Aug 07 25 01:11:30 pm	Need more badminton slots in community centers. Pls add ladies only sessions during weekdays after 6pm	Badminton sessions are filled out easily within few seconds of booking opening window. We are traveling to Burlington to get slots.	0	0
Aug 07 25 01:15:00 pm	I would like to see more well lit outdoor pickleball courts and more indoor pickleball courts/gym time (specially on winter)in Milton		1	0
Aug 07 25 02:23:41 pm	Need more badminton slots	I would kindly request to add more slots for badminton. Also coaching sessions for the adults during summer and winter.	0	0
Aug 07 25 05:54:48 pm	I would like to find more outdoor lit Pickleball courts and more indoor gym slots for Pickleball in winter.		2	0
Aug 07 25 07:41:42 pm	We could use more pickleball time slots and please ensure lights are installed on outdoor courts so that we can make the best use of them		2	0

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Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Aug 08 25 12:20:22 am	Improve sidewalks around highway exits	<p>The business sector sits around the major intersections which has made access into these areas hard or even dangerous without a car.</p> <p>The side walks around highway 25 and the 401 are not equipped to handle the student population in that area. Similarly the residents in the Main and James Snow area also cannot safely access Walmart plaza or the industrial park along James Snow. Foot traffic is instead pushed to Thompson and Steeles.</p> <p>In both areas pedestrians and cyclists come dangerously close to local and industrial traffic on narrow and sometimes unpaved areas.</p> <p>It's time to let residents successfully work and study in Milton without having to rely on vehicles in our already congested streets.</p>	0	6
Aug 08 25 04:03:50 pm	More Pickleball courts needed	<p>Pickleball popularity is skyrocketing in Milton! We need more courts to keep our players playing! Wait times are increasing and court availability is decreasing. Please help us stay active as we play the sport we love!</p>	1	4
Aug 08 25 09:30:04 pm	Pickleball	<p>Milton needs more pickleball courts and swimming pools as both of these sports are extremely popular and with a growing number of participants.</p>	1	8
Aug 09 25 09:44:24 am	E-Bikes menace needs to be managed well. There needs to be code on how to share the road with motorised vehicles and gear to be used.		4	1

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Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
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	Title	Description		
Aug 11 25 08:25:34 pm	Push digital transformation for better online services. Enforce bylaws strictly & use venues to boost revenue via events.	<p>The Town of Milton has done an excellent job keeping property taxes low, but it's time to modernize how services are delivered. Investing in digital transformation will allow residents to pay taxes, permits, and penalties online—reducing congestion at Town Hall and improving accessibility. To strengthen civic understanding, the municipality should also provide clear online information about the responsibilities of municipal, provincial, and federal governments, especially in light of recent budget feedback.</p> <p>Enforcement of local bylaws—such as parking, fireworks, and noise—should be more consistent, with strict rules and penalties to maintain public order. Finally, Milton should explore ways to generate revenue from existing infrastructure. The Mattamy National Cycling Centre already hosts national events and could be leveraged further for community programming and corporate rentals. Bring better events to First Ontario Arts Centre. Oakville hosted the Canadian Tenors—why can't Milton have high-profile concerts and shows too. Operate efficiently, but treat facilities as business assets.</p>	1	12
Aug 12 25 10:34:27 pm	Stop tearing down our basketball courts!	<p>There seems to be a theme this year- tearing down basketball courts to build pickleball courts, which sends a troubling message of exclusion to our children of colour. Given the size of our parks and the availability of open spaces, I urge the town to consider alternatives that allow for both basketball and pickleball to coexist, rather than replacing one with the other. This approach would better reflect our commitment to diversity, inclusion, and equal access to recreation for residents of all backgrounds. At the moment, there seems to be some ill intent tearing down these nets. I respectfully request transparency on:</p> <ol style="list-style-type: none"> <li>1. The decision-making process and criteria used for choosing these specific courts.</li> <li>2. Whether community consultation took place and whose voices were included.</li> <li>3. What steps will be taken to ensure all recreational activities are supported equitably.</li> </ol>	1	19
Aug 13 25 08:39:07 am	Review Bus Routes	<p>Review the current bus route and optimize were they are actually needed. Seeing an empty bus fly down the street every 30 minutes during the day makes no sense. That bus could be used else were to add more frequency to a other route. An example is the bus that goes down Tupper Dr. It would make more sense for it to go down Thompson and then turn down Laurier. Thought out the day that bus is empty. Maybe make it a rush hour route.</p> <p>There needs to more route analysis done and it could probably save Milton money by not running empty routes.</p>	1	3

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Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Aug 14 25 11:57:15 am	City-run outdoor skating rink in the winter that is a sports court in the summer (basketball/pickleball/tennis)	Milton has no city-run outdoor rinks. The community created ones are often not well maintained or extremely crowded and only open for a very limited time of the year.  Would love a space that is no-cost for families to be able to go for an activity in the winter.	2	5
Aug 14 25 03:32:42 pm	More funding to law enforcement and speed control measures	Add speed bumps to boulevards in Dorset Park and more police presence to deter speeding and reckless drivers	4	1
Aug 14 25 07:14:02 pm	Bike Lanes Needed	Right now there are no bike routes north to south or Steeles to Britannia except for Bronte St. And Tremaine. We desperately need some safe routes to the west of Bronte. Ontario needs one, as does Thompson which has a multi use trail which disappears after Derry. Also James Snow has not through bike lane. Multi use paths are great but bikes going. 25k/hr don't belong there. they belong on bike lanes. Britannia is brilliant now.	2	3
Aug 15 25 03:19:25 pm	Improve traffic management	consider road widening in areas where the town is creating congestion by putting condos.	1	1
Aug 16 25 09:58:24 am	I would love to see a large sports complex, that includes at least 8 dedicated Indoor pickleball courts	Pickleball is exploding and the lineups are prime time are frustrating. Also, as mixed use gyms are understandable pickleball is much more enjoyable on the proper surface and easier on older players knees :).	5	8
Aug 18 25 11:45:51 am	Walking Path Extension Needed	I believe we need the walking path extended between Trudeau Drive and Fourth Line which is just south of Derry Road.	2	5
Aug 18 25 06:58:48 pm	We need more indoor Pickleball court time for colder months November through April	Considering the fact that the sport of Pickleball has been growing in rapid popularity and all walks of life through ages 8 to 88 are playing the sport, there needs to be more indoor court time.	2	3

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	Title	Description		
Aug 20 25 09:22:32 pm	We need a proper baseball/softball complex	I see a lot of comments about pickleball and badminton but we have zero indoor facilities that can accommodate baseball indoor. All current options for baseball are very limited and required too many restrictions. Milton has a huge youth population and I believe we are not keeping up with the sports demand. Many families leave Milton sports teams and play with other towns because we don't have the facilities.	2	6
Aug 22 25 10:19:58 am	Additional Inclusion Services	We need more availability and a diversity of programs for children with special needs. We have great programs but there just aren't enough spaces to support the town and those with exceptionalities. After school programs, increased spots for camps, group social activities and more dedicated timeslots just for individuals with special needs (ex. sensory friendly swim). Thanks!	1	5
Aug 23 25 04:41:12 pm	Security Staffing for Milton Sports Centre	<p>Dear Mayor and Council,</p> <p>I am writing to request that the 2026 budget include funding for dedicated security personnel at the Milton Sports Centre (MSC). As a parent who regularly brings my children to the facility for hockey, I have serious safety concerns that need immediate attention.</p> <p><b>Current Situation:</b> The MSC currently operates with no on-site security guards despite being the largest recreation centre in Halton. This has resulted in:</p> <ul style="list-style-type: none"> <li>-Groups of teenagers loitering at entrances, blocking access and intimidating families; Property damage and vandalism going unchecked;</li> <li>-Dangerous behavior including bikes and e-scooters being driven inside the facility;</li> <li>-Reckless driving of e-scooters in the parking lot, creating hazards and damaging vehicles;</li> <li>-Physical altercations occurring without intervention;</li> <li>-Extremely limited camera coverage (only 7 cameras for this massive facility) with no active monitoring;</li> <li>-Staff have confirmed that police response to MSC incidents is often minimal or significantly delayed, leaving them unable to manage these situations effectively.</li> </ul> <p><b>Proposed Solution:</b> I recommend the town allocate budget for:</p> <ul style="list-style-type: none"> <li>-Two full-time security guards covering 7am-10pm daily; One stationed in a security monitoring room</li> <li>-One actively patrolling the facility and grounds; Expanded camera system (30-40 cameras) with active monitoring capabilities;</li> </ul> <p><b>Budget Justification:</b> This investment in security infrastructure would:</p> <ul style="list-style-type: none"> <li>-Ensure the safety of families and children using the facility</li> <li>-Protect the town's significant investment in the MSC from vandalism</li> <li>-Reduce liability risks from preventable incidents</li> <li>-Improve the facility's reputation and increase usage by families who currently feel unsafe</li> <li>-Potentially reduce long-term costs from property damage and insurance claims</li> </ul> <p>I strongly urge Council to prioritize this critical safety issue before a serious incident occurs. The Milton Sports Centre should be a safe, welcoming space for all residents, especially the children who use it for sports and recreation programs.</p> <p>Thank you for considering this important budget priority.</p>	18	89
Aug 25 25 02:44:06 pm	Pickleball!!!	I would like to see more dedicated pickleball courts, both indoor and outdoor. A recreational area with well lit dedicated courts for each sport would be ideal. We definitely need more indoor pickleball court time in the winter during prime PM hours.	1	6

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Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
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	Title	Description		
Aug 25 25 08:44:09 pm	Seniors Programs & Activity Centre. Given the growth of Milton our Seniors activity centre is very small and limited in the activities.	Seniors need an updated facility as well as more affordable access to services, programs and resources.	0	2
Aug 28 25 05:23:26 pm	Enhanced Parking Enforcement Initiative	<p>I am writing to propose a significant enhancement to Milton's parking enforcement capabilities in the 2026 municipal budget. Based on observable violations throughout our community, an estimated 20-30% of homes, particularly in newer residential areas, are consistently violating By-law No. 105-2019 by parking on grass boulevards, landscaped areas adjacent to driveways, and in incorrect directions.</p> <p><b>Current Situation:</b> Milton's parking regulations clearly prohibit: Parking on grass boulevards, front yards, or side yards; Parking on landscaped sections adjacent to paved driveways; Parking facing the wrong direction on driveways.</p> <p>Despite these clear regulations, widespread non-compliance is evident throughout Milton's neighbourhoods, with violations occurring primarily during overnight hours when enforcement is minimal.</p> <p><b>Proposed Solution:</b> Request: Allocate budget resources to hire 2-3 additional dedicated parking enforcement officers or expand by-law officer capacity specifically for residential parking enforcement.</p> <p><b>Benefits of Enhanced Enforcement:</b></p> <ul style="list-style-type: none"> <li>-<i>Community Aesthetics</i> : Consistent enforcement will preserve the visual appeal of Milton's neighborhoods and protect property values by maintaining landscaped areas;</li> <li>- <i>Safety Improvements</i>: Proper driveway parking facing traffic direction reduces safety hazards and improves sightlines for pedestrians and other drivers.</li> <li>-<i>Fair Application of By-laws</i>: Current selective enforcement creates inequality among residents who follow regulations versus those who ignore them.</li> <li>-<i>Revenue Generation</i>: Increased enforcement will generate ticket revenue that can offset enforcement costs while encouraging compliance.</li> <li>-<i>Infrastructure Protection</i>: Preventing parking on grass boulevards and landscaped areas protects municipal and private green infrastructure investments.</li> </ul> <p><b>Implementation Strategy:</b> Deploy officers during peak violation hours (evenings and overnight); Focus initial efforts on newer residential developments where violations are most prevalent; Implement educational outreach alongside enforcement; Utilize the existing Administrative Penalties System for streamlined processing</p> <p><b>Budget Consideration:</b> The investment in additional enforcement officers will be partially self-funding through increased ticket revenue while delivering tangible improvements to neighborhood quality and safety.</p> <p><b>Conclusion:</b> Milton's growth demands consistent application of our community standards. Enhanced parking enforcement represents a strategic investment in maintaining the quality of life that makes Milton an attractive place to live while ensuring fair application of municipal by-laws for all residents</p>	1	5
Aug 29 25 06:41:40 am	Ontario street needs maintenance importantly and quickly	It's very important to add this need to the budget as Ontario Road from Derry intersection through to Steels is really bad and need urgent improvement	0	3

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	Title	Description		
Sep 06 25 01:48:48 am	Improve Street Lighting in Old Milton Neighborhoods	The older neighborhoods have extremely dim street lights at night, in part due to very old street lights and mature trees that cover said lights. I'd greatly appreciate improved lighting (specifically along Bell St) for safety and awareness when on late evening or early morning walks.	1	3
Sep 07 25 12:35:48 pm	Proposal for neighbourhood park	I am writing to request for a neighbourhood park to be built for the Primont Development (near Britannia & Hwy 25). We would like to have a park nearby for kids in our neighbourhood to play in. The nearest park is on Whitlock Ave. near St. Veronica school, it's a bit too far for us to walk and it is often quite busy with people from the nearby Cobban neighbourhood. Please consider our request when planning for the 2026 town budget. Thanks.	0	10
Sep 30 25 03:15:24 pm	Don't increase taxes. Taxes have increased too much the last few years. Find savings elsewhere to support spending.		1	0
Oct 02 25 03:03:49 pm	I agree with most other Miltonian's comments.	We do need to keep our expenses in line so that our taxes do not increase. We should have a reduced fitness membership rate for seniors 65 years and free for those over 70 years, this membership should be able to provide fitness activities to include aquafitness...	1	7
Oct 14 25 07:33:47 pm	Milton needs garbage cans, in more areas! Bus stops, traffic lights, etc. The amount of garage/dog poop thrown on the ground is disgraceful!	I only see it while walking around ward 4 area of Milton , but I'm sure all of Milton could use more areas to throw their wrappers or dog poop bags away instead of the floor/ bushes.. and more signs stating people can get fined if they do litter..	0	1
Oct 14 25 07:37:14 pm	Law enforcement, speed bumps, larger signs for people who don't understand the rules of the road in front of P.L. Robertson School		0	3
Aug 07 25 11:52:56 pm	Comment response to "Community Spaces and Landscaping"	I agree! This echos another post about adding more diversity to the patches of grass by the road. There is a large amount of people who bike and run in Milton along the deep sidewalks of major roads.  I think it's time to invest more in the trails and walkways in a similar way that Oakville does	0	0

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	Title	Description		
Jul 03 25 09:53:47 am	Comment response to "Reduce the number of Town/city maintenance employees. WAY to many pick up trucks driving around with nowhere to go. Council knows about this"	I don't think you know how necessary the town workers are and how much work they do	0	0
Jul 03 25 09:20:02 am	Comment response to "Simple Accommodations"	My bet is you will never be a proud Miltonian. I hear Toronto has what you are looking for and lots of cheap Condos for sale.	0	0
Jul 03 25 09:18:10 am	Comment response to "Sports courts in Clarke neighborhood"	*outdoor specifically	0	0
Jul 03 25 08:19:46 pm	Comment response to "Parking enforcement that actually works"	100% agree they never show up when needed.	0	0
Jul 03 25 12:45:07 pm	Comment response to "Better Public Transport"	Completely agree with all these points! Also note that there are many areas in Milton that are not effectively serviced by public transport (I.e. Tremaine as well as Britannia)	0	0
Jul 03 25 12:32:09 pm	Comment response to "Alternate Public Transport"	We had e-scooters from other cities dumped off in parts of Milton not too long ago. Bringing our own in would just make that issue work. Our bus system should be upgraded instead.	0	0
Jul 04 25 09:11:16 am	Comment response to "Better public transportation"	Unfortunately the millions of annual dollars spent on Milton transit is not being used by enough people to warrant continuation or expansion. Milton would need 7-8,000 paid riders per day. That only represents 5% of population.	0	0
Jul 05 25 05:50:55 pm	Comment response to "Better public transportation"	Or make Transit useful. Connect it to other cities and to GO hubs.	0	0
Jul 03 25 12:53:38 pm	Comment response to "Better infrastructure planning."	Condos should be put where it is busy / dense - we need more alternatives to driving. when Condos are being built, we should ensure they are connected by bike lanes / paths, and close to transit.	0	0
Jul 04 25 06:37:31 am	Comment response to "Better infrastructure planning."	I just don't understand the logic of placing condos near congested areas. This seems like an idea people just repeat. We're already seeing the results on intersections like Derry and Ontario, and those condos aren't even fully built/populated yet.	0	0

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Jul 05 25 05:49:38 pm	Comment response to "Eliminate empty busses and public transit. Widen Derry Rd before condos finished."	Transit is not funded enough to be useful. Eliminate it and expand Derry!	0	0
Jul 05 25 08:46:48 pm	Comment response to "Eliminate empty busses and public transit. Widen Derry Rd before condos finished."	Instead of eliminating our accessible public transportation that many people use, expand it and make it affordable so more people use it!	0	0
Jul 05 25 05:50:17 pm	Comment response to "More public garbage/recycling bins"	This makes no sense. Most people who throw our garbage wouldn't even throw it in a bin.	0	0
Jul 05 25 06:16:12 pm	Comment response to "More public garbage/recycling bins"	Agreed. All of the garbages are always overflowing where I live near the Beaty Library. I have asked the town for more but there are not putting more out. CK high school kids need to have a lot of garbage can options available to them to keep the streets litter free. I feel that more litter is probably due to recycling bins and wind causing their contents to blow away. We need these new recycling and garbage bins from the town ASAP, but rules need to be made for these so that they are not all in front of everyone's home and alleys at all times. Garbage cans belong in the garage.	0	0
Jul 05 25 06:48:08 pm	Comment response to "More public garbage/recycling bins"	I understand what you mean however that's why the latter part of my post said "enforce littering by-laws". We should fine those who litter otherwise this behaviour will continue.	0	0
Jul 15 25 11:19:04 am	Comment response to "More public garbage/recycling bins"	People Need to be fined now. Seen garbage next to a bin or seems to be over filling large bins which seems to be home garbage in these bins. Time to fine people! clean up the bins with fines.	0	0
Jul 05 25 06:13:18 pm	Comment response to "MORE GYMS"	I agree to a certain extent but I feel that this is not a town budget issue.	0	0
Jul 15 25 11:28:45 am	Comment response to "MORE GYMS"	This is a franchise and private sector. LA Fitness, Good Life, Fit for less, Anytime Fitness. all depend on budget and time you go to the gym.	0	0
Jul 05 25 06:12:14 pm	Comment response to "Parking enforcement is not good enough"	People are parking on the streets for more than the allowed time as well. Also parking horizontal on the end of their driveways should not be allowed. All drivers that do this are either hanging off into the road or onto the sidewalk and destroy the town's grass and tree's on the boulevard in the process. This is also causing blindspots for neighbouring motorists leaving their driveways on either side of this boulevard parking. Needs to stop. This isn't downtown Toronto. There is a solution.	0	0
Jul 05 25 08:50:38 pm	Comment response to "Bus Tickets Crazy Cost and the State of our Bus System"	I've already spoken quite a bit, but to add on, busses are also not in sync! Some busses leave too early or arrive too late for one to be able to get from one bus to another. I am not certain whether or not this is a budget issue, but it relates to many issues with transit. Thank you.	0	0
Jul 07 25 11:15:58 am	Comment response to "Speed Up building Playground Parks around the community"	There are no parks near Louis St Laurent/ Fourth Line in the Milton Sports Dome side of road. The nearest is Meighen Park which is not walkable. There are a lot of kids on the Whitlock avenue area.	0	0

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	Title	Description		
Jul 31 25 02:08:00 pm	Comment response to "Mill rate increase should be limited to the cost of living and preferably much less."	100% Agree!!!	0	0
Aug 05 25 03:03:19 pm	Comment response to "Mill rate increase should be limited to the cost of living and preferably much less."	Agreed, too many giveaways. Look for efficiencies. Giving groups discounts while taxes are going up is backwards. Not to mention allowing groups to resell, costs the town money. More transparency on how much the town subsidizes groups annually.	0	0
Jul 31 25 02:06:37 pm	Comment response to "Illegal U-turns"	Twice last week.. drivers slammed on there breaks on HWY 25 just north of Derry almost causing accidents, just so they can do a U turn.	0	0
Jul 31 25 02:03:43 pm	Comment response to "Increase healthcare budget to reduce delays and get access to good specialists. A healthy community always flourishes."	Unfortunately this is Provincial, not Municipal.	0	0
Jul 31 25 06:21:22 pm	Comment response to "Increase healthcare budget to reduce delays and get access to good specialists. A healthy community always flourishes."	An online property tax portal to track & pay. Paper based should be a choice only.	0	0
Aug 06 25 09:17:59 pm	Comment response to "A Central Pickleball complex with 12-16 courts where courts are lit and low divider fences separate individual courts is needed"	Many Milton residents are forced to play in Mississauga, Burlington or Hamilton since there are not enough Pickleball courts in Milton	0	0
Aug 06 25 09:17:34 pm	Comment response to "New Cricket field in Milton"	A new cricket ground with lights can be beneficial for both town and cricket players. Milton only have 2 cricket grounds currently and there are about 100+ teams wants to play cricket day and night.	0	0
Aug 07 25 12:27:19 am	Comment response to "New Cricket field in Milton"	Cricket is one of the famous and interesting game in the world and it is getting famous in this part of the world. Canadian national team is already participated in few international cricket events. Although we have a couple of facilities to play cricket but they are not of any standard. I would suggest a proper cricket ground with floodlights, it would provide an opportunity to play even after the sunset.	0	0

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Aug 07 25 02:35:14 am	Comment response to "New Cricket field in Milton"	We need a proper cricket field where we can play with a hard ball (standard cricket ball). A well-sized ground with lights would also accommodate softball cricket. The existing fields in town are not suitable for hosting proper cricket matches.	0	0
Aug 07 25 05:23:37 am	Comment response to "New Cricket field in Milton"	<p>request for a Cricket Field in Milton/Milton Region To: City of Milton,</p> <p>We, the cricket enthusiasts and residents of Milton, respectfully request the development of a dedicated cricket field within our community. Cricket is a popular sport that promotes physical fitness, teamwork, and community engagement. A cricket field would provide a safe and suitable venue for local teams and individuals to practice and compete.</p> <p>Key Features Requested:</p> <ol style="list-style-type: none"> <li>1. *Dedicated Cricket Pitch:* A regulation-sized cricket pitch with a high-quality playing surface.</li> <li>2. *Floodlights:* Installation of floodlights to enable evening and night matches.</li> <li>3. *Spectator Facilities:* Basic amenities such as seating, pavilions, or shelters for spectators.</li> <li>4. *Safety Features:* Proper fencing and safety measures to protect players, spectators, and nearby properties.</li> </ol> <p>*Benefits:*</p> <ol style="list-style-type: none"> <li>1. *Promote Physical Activity:* Encourage youth and adults to engage in physical activity and sports.</li> <li>2. *Community Building:* Foster community spirit and social connections among residents.</li> <li>3. *Talent Development:* Provide a platform for local talent to develop and compete at higher levels.</li> </ol> <p>We believe that a cricket field would be a valuable addition to our community's recreational infrastructure. We look forward to discussing this request further and exploring ways to make it a reality.</p> <p>Thank you for considering our request.</p>	0	0
Aug 07 25 11:24:15 am	Comment response to "New Cricket field in Milton"	A proper cricket field with lights to support hard ball cricket is long pending. There are multiple teams from Milton who are playing leagues around GTA but do not have a proper ground to practice or play games in Milton.	0	0

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Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Aug 11 25 02:07:59 pm	Comment response to "New Cricket field in Milton"	<p>Request for a Cricket Field in Milton/Haiton Region To: City of Milton,</p> <p>We, the cricket enthusiasts and residents of Milton, respectfully request the development of a dedicated cricket field within our community. Cricket is a popular sport that promotes physical fitness, teamwork, and community engagement. A cricket field would provide a safe and suitable venue for local teams and individuals to practice and compete.</p> <p>Key Features Requested:</p> <ol style="list-style-type: none"> <li>1. <b>*Dedicated Cricket Pitch:*</b> A regulation-sized cricket pitch with a high-quality playing surface.</li> <li>2. <b>*Floodlights:*</b> Installation of floodlights to enable evening and night matches.</li> <li>3. <b>*Spectator Facilities:*</b> Basic amenities such as seating, pavilions, or shelters for spectators.</li> <li>4. <b>*Safety Features:*</b> Proper fencing and safety measures to protect players, spectators, and nearby properties.</li> </ol> <p><b>*Benefits:*</b></p> <ol style="list-style-type: none"> <li>1. <b>*Promote Physical Activity:*</b> Encourage youth and adults to engage in physical activity and sports.</li> <li>2. <b>*Community Building:*</b> Foster community spirit and social connections among residents.</li> <li>3. <b>*Talent Development:*</b> Provide a platform for local talent to develop and compete at higher levels.</li> </ol> <p>We believe that a cricket field would be a valuable addition to our community's recreational infrastructure. We look forward to discussing this request further and exploring ways to make it a reality.</p> <p>Thank you for considering our request.</p>	0	0
Aug 07 25 11:27:16 am	Comment response to "Expand Go Train service outside of commuter hours"	Please add express train in morning and evening peak hours.	0	0

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	Title	Description		
Aug 06 25 09:00:04 pm	Comment response to "PROPER BADMINTON COURTS"	<p>I am writing on behalf of many residents in our community who are passionate about badminton and are finding it increasingly difficult to access proper indoor facilities in Milton. Currently, the town lacks a dedicated badminton court, and existing sports complexes are often fully booked or not adequately equipped for the sport.</p> <p>Badminton is not only a popular recreational activity but also promotes fitness, community engagement, and youth development. With Milton's growing population and increasing demand for indoor sports, we strongly believe that the addition of a dedicated badminton facility (or even shared use courts with proper markings and nets) would benefit a wide range of residents — from children to seniors.</p> <p>We kindly urge the Town of Milton to consider developing or allocating space for badminton in current or upcoming recreational projects. Community centers, schools, or multi-sport complexes could offer shared access with scheduled timings.</p> <p>We would welcome the opportunity to discuss this further and explore possibilities for collaboration or community support.</p> <p>Thank you for your time and attention to this matter.</p>	0	0
Aug 06 25 09:01:37 pm	Comment response to "PROPER BADMINTON COURTS"	<p>Thank you for sharing this. We urgently require proper badminton courts, as the existing ones are not designed for badminton and are causing knee injuries. Badminton-specific courts should have a non-slippery, shock-absorbent wooden or synthetic surface to reduce joint strain, proper lighting to avoid eye strain, and adequate space around the court for safe movement. The current flooring and setup are not only affecting our performance but also putting players at risk of long-term injuries.</p>	0	0
Aug 06 25 10:13:06 pm	Comment response to "PROPER BADMINTON COURTS"	<p>I would like to bring to your attention the need for a proper badminton court in our town. Badminton is a growing sport in our community, especially among the youth, but unfortunately, we lack a suitable facility where people can play in a safe and organized environment.</p> <p>Currently, players either travel to other towns or play in unsuitable spaces, which are not ideal for the sport. Having a dedicated court would promote physical activity, support local talent, and provide a healthy recreational outlet for people of all ages.</p> <p>I kindly request the authorities to consider building or allocating space for a proper indoor badminton court with standard flooring, lighting, and safety measures. It would be a great investment in the well-being and development of our community.</p> <p>Thank you for your time and support.</p>	0	0
Aug 06 25 11:36:01 pm	Comment response to "PROPER BADMINTON COURTS"	<p>Yes , indeed it will be great if town can address this growing need . Today we play badminton on hard surfaces in Milton , which are not good for knees . Neighboring cities like Mississauga have a number of good facilities with much better playing conditions. Hope Milton town listens to this need and addresses it at the earliest</p>	0	0

**Appendix 1 - ES-049-25  
Public Input Results**

Share your thoughts on the 2026 Budget!			Jul 1 to Nov 4 2025	
Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Oct 14 25 07:06:19 pm	Comment response to "More funding to law enforcement and speed control measures"	100% agree. They need to get these speed bumps in (that they said they were going to do in September), in front of P.L Robertson public school ( Scott blvd) and more law enforcement watching to ensure the people are following the law / getting ticketed for not following the simple road signs, that are causing potential harm to the children and adults of the school. Our Crossing guard is also endangered morning and afternoon due to the drivers speeding, doing U turns, parking in no stopping/ parking zones.. etc.	0	0
Aug 18 25 08:12:10 pm	Comment response to "Walking Path Extension Needed"	I agree. The path should continue straight across to fourth line where it turns into gravel.	0	0
Aug 28 25 09:31:03 am	Comment response to "Security Staffing for Milton Sports Centre"	This is a great proposal. I highly agree this would be a very good use of town resources.	0	0
Aug 28 25 10:25:01 am	Comment response to "Security Staffing for Milton Sports Centre"	Great ideas here. This area has become quite a problem. Residents are ready for a change to this much used and valued community resource.	0	0
Aug 28 25 10:32:17 am	Comment response to "Security Staffing for Milton Sports Centre"	I agree with everything in this proposal	0	0
Aug 28 25 11:00:12 am	Comment response to "Security Staffing for Milton Sports Centre"	I think this proposal is great START to creating a safe environment for families to come to the facility without fear or intimidation. Milton needs to stop short staffing their facilities and treat them with respect they deserve.	0	0
Aug 28 25 03:57:32 pm	Comment response to "Security Staffing for Milton Sports Centre"	Huge +1 to all the concerns here	0	0
Aug 29 25 03:59:46 pm	Comment response to "Security Staffing for Milton Sports Centre"	Great proposal	0	0
Oct 14 25 06:57:51 pm	Comment response to "Pickleball!!!"	Yes ! A pickle ball court would have been a better option than a cricket area at lumen Christy .	0	0

**Appendix 1 - ES-049-25  
Public Input Results**

<b>Share your thoughts on the 2026 Budget!</b>	<b>Jul 1 to Nov 4 2025</b>
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Date of contribution	Ideas		Votes	Visitors
	Title	Description		
Oct 14 25 06:56:41 pm	Comment response to "Enhanced Parking Enforcement Initiative"	Agreed.	0	0
Oct 31 25 12:16:59 pm	Comment response to "I agree with most other Miltonian's comments."	Seniors deserve accessible opportunities to stay active, healthy and connected and that starts with affordable fitness memberships. In peel region senior free benefits memberships a forward thinking initiative that promotes mental well being while reducing long term healthcare costs. It's a smart sustainable public health strategy. KSL	0	0

Appendix 2 - ES-049-25  
2026 Capital Budget - Project Expenses and Funding

Description	Expenditures	Reserves / Reserve Funds	Development Charges	Capital Provision	Grants / Subsidies	Debentures / Long Term Liability	Recoveries / Donations
<b>Executive Services</b>							
<b>Office of the CAO</b>							
C100102 Corporate Strategic Plan	174,997	96,247	78,750				
C101126 Economic Development Strategy Plan	133,900	133,900					
<b>Total Office of the CAO</b>	<b>308,897</b>	<b>230,147</b>	<b>78,750</b>				
<b>Finance</b>							
C200111 User Fee Update	125,660	125,660					
C200124 Legislated DC Exemptions	5,891,012	5,891,012					
<b>Total Finance</b>	<b>6,016,672</b>	<b>6,016,672</b>					
<b>Total Executive Services</b>	<b>6,325,569</b>	<b>6,246,819</b>	<b>78,750</b>				
<b>Corporate Services</b>							
<b>Human Resources</b>							
C220104 Employee Strategic Development	32,321	32,321					
C220110 Workplace Accommodation	10,300	10,300					
<b>Total Human Resources</b>	<b>42,621</b>	<b>42,621</b>					
<b>Information Technology</b>							
C240004 Technology Replacement/Upgrade	310,288	310,288					
C240005 Phone System Changes/Upgrade	82,802	82,802					
C240006 PC Workstation Complement Changes	122,631	122,631					
C240011 GIS Service Delivery	70,512	52,884		17,628			
C240014 Application Software Update	46,350	46,350					
C240025 Photocopiers	47,166	47,166					
C240121 Emergency Operations Centre	10,300	10,300					
C240123 Mobile Parking Enforcement	36,684	36,684					
C240125 Human Resources Information System	207,530	207,530					
C241100 Department Specific Initiatives	68,128	68,128					
C241104 Financial Enterprise Systems	36,684	36,684					
C241105 Recreation Management System	26,203	26,203					
C241106 Fire Department Emergency Systems	1,390,500	1,390,500					
C241107 Building and Permit Systems	23,583	23,583					
C242001 Facilities Infrastructure and Networking	528,654	291,085		237,569			
C242003 Enterprise Licencing and Compliance	52,406	52,406					
C242004 Tech Infrastructure - Network Security	151,163	75,581		75,582			
C242005 Technology Infrastructure - Storage & Backup	136,257	75,025		61,232			
<b>Total Information Technology</b>	<b>3,347,841</b>	<b>2,955,830</b>		<b>392,011</b>			

Appendix 2 - ES-049-25  
2026 Capital Budget - Project Expenses and Funding

Description	Expenditures	Reserves / Reserve Funds	Development Charges	Capital Provision	Grants / Subsidies	Debentures / Long Term Liability	Recoveries / Donations
<b>Legislative &amp; Legal Services</b>							
C120132 Feasibility Study and Business Plan - Animal Control Facility	60,173	30,086	30,087				
C260003 Council Orientation Program	22,086	22,086					
<b>Total Legislative &amp; Legal Services</b>	<b>82,259</b>	<b>52,172</b>	<b>30,087</b>				
<b>Transit Studies and Other</b>							
C550108 Transit Bus Stop-Retrofit	19,570	19,570					
<b>Total Transit Studies and Other</b>	<b>19,570</b>	<b>19,570</b>					
<b>Transit Fleet Replacement</b>							
C560110 Transit Bus Non Growth: Refurbishment - Year 6	140,178	140,178					
C560122 Specialized Transit - 8 Metre Bus - Replacement	1,043,049	319,796			723,253		
<b>Total Transit Fleet Replacement</b>	<b>1,183,227</b>	<b>459,974</b>			<b>723,253</b>		
<b>Transit Fleet Growth</b>							
C570103 Conventional Transit - 12 Metre Bus - Growth	5,464,335	49,796	3,914,539			1,500,000	
<b>Total Transit Fleet Growth</b>	<b>5,464,335</b>	<b>49,796</b>	<b>3,914,539</b>			<b>1,500,000</b>	
<b>Fire Fleet Equipment Replacement</b>							
C700108 Fire Fleet Refurbishment	180,250	180,250					
C700109 Replace Fire Prevention Vehicles	61,800	61,800					
C700124 Air Light Truck Replacement	969,230	969,230					
C700130 Utility Vehicle Replacement	191,580	191,580					
<b>Total Fire Fleet Equipment Replacement</b>	<b>1,402,860</b>	<b>1,402,860</b>					
<b>Fire Fleet Equipment Growth</b>							
C710107 Pumper/Rescue Growth	1,997,000		1,997,000				
<b>Total Fire Fleet Equipment Growth</b>	<b>1,997,000</b>		<b>1,997,000</b>				
<b>Fire - Replacement</b>							
C720102 Breathing Apparatus Replacement	83,430	83,430					
C720103 Hazardous Material Equipment Replacement	17,510	17,510					
C720107 Fire Fitness Equipment All Stations Replacement	23,690	23,690					
C720120 Vehicle Extrication Equipment Replacement	30,900	30,900					
C720122 Special Operations Equipment Replacement	17,510	17,510					
C720123 Personal Protective Equipment Replacement	116,648	116,648					
C720124 Firefighting Equipment Replacement	26,265	26,265					
C720128 Emergency Medical Equipment Replacement	51,500	51,500					

Appendix 2 - ES-049-25  
2026 Capital Budget - Project Expenses and Funding

Description	Expenditures	Reserves / Reserve Funds	Development Charges	Capital Provision	Grants / Subsidies	Debentures / Long Term Liability	Recoveries / Donations
C720158 Specialized Equipment Training Structure Replacement	10,300	10,300					
C720159 Battery & Radio Parts Replacement	74,212	74,212					
C720162 Firefighting Hose, Nozzle, & Appliance Replacement	36,874	36,874					
C740102 Dry Hydrant Systems	15,450	15,450					
<b>Total Fire - Replacement</b>	<b>504,289</b>	<b>504,289</b>					
<b>Fire - Growth</b>							
C730123 Personal Protective Clothing Growth	44,784		44,784				
<b>Total Fire - Growth</b>	<b>44,784</b>		<b>44,784</b>				
<b>Total Corporate Services</b>	<b>14,088,786</b>	<b>5,487,112</b>	<b>5,986,410</b>	<b>392,011</b>	<b>723,253</b>	<b>1,500,000</b>	
<b>Community Services</b>							
<b>Parks Redevelopment</b>							
C470001 Park Improvements	303,849	303,849					
C470007 In Ground Waste Container Installation	178,521	178,521					
C510141 Rotary Park Redevelopment	52,866	52,866					
C510171 Wallbrook Park Redevelopment	129,648	129,648					
C510172 Harwood Park Redevelopment	382,536	382,536					
C510174 Barclay Park Redevelopment	498,079	498,079					
C510179 Sinclair Park Redevelopment	77,374	77,374					
C510183 Sprucedale Park Redevelopment	55,890	55,890					
C530102 Sam Sherratt Trail Redevelopment	68,699	68,699					
C530103 Recreational Trail Light Fixtures - LED Conversion	946,679	946,679					
<b>Total Parks Redevelopment</b>	<b>2,694,141</b>	<b>2,694,141</b>					
<b>Parks Growth</b>							
C525046 Beacham Village Square - Bristol	90,692		90,692				
C525120 Apple Park Village Square - Boyne	624,376		624,376				
C525139 Fiddlehead Park Village Square - Boyne	70,124		70,124				
C525140 Sauble Park Village Square - Boyne	67,352		67,352				
<b>Total Parks Growth</b>	<b>852,544</b>		<b>852,544</b>				

Appendix 2 - ES-049-25  
2026 Capital Budget - Project Expenses and Funding

Description	Expenditures	Reserves / Reserve Funds	Development Charges	Capital Provision	Grants / Subsidies	Debentures / Long Term Liability	Recoveries / Donations
<b>Facilities Redevelopment</b>							
C581100 Corporate Office Furniture & Equipment	330,370	330,370					
C581127 Civic Facilities Improvements	345,100	345,100					
C581130 Heritage Property Restoration	11,525	11,525					
C582105 Leisure Centre Upgrades	73,363	73,363					
C582106 Indoor Fitness Equipment	61,389	61,389					
C582124 Rotary Park Community Centre	17,276	17,276					
C582134 Memorial Arena Facility Improvements	295,282	295,282					
C582147 John Tonelli Sports Centre Facility Improvements	31,945	31,945					
C582148 Milton Sports Centre Facility Improvements	1,199,613	1,199,613					
C582160 Mattamy National Cycling Centre Improvements	284,944	284,944					
C582162 Sherwood Community Centre Facility Improvements	55,211	55,211					
C583101 FirstOntario Arts Centre Milton Facility Improvements	1,295,570	1,295,570					
C584105 Civic Operations Centre Facility Improvements	42,098	42,098					
C588201 Beaty Branch Improvements	596,986	596,986					
<b>Total Facilities Redevelopment</b>	<b>4,640,672</b>	<b>4,640,672</b>					
<b>Facilities Growth</b>							
C594105 Civic Operations Centre	6,463,250		6,463,250				
C595105 Transfer Hubs (Velodrome, Bristol Park)	342,569		342,569				
C598027 Library - Main Branch Conceptual Plan and Floor Space Audit	90,074		90,074				
<b>Total Facilities Growth</b>	<b>6,895,893</b>		<b>6,895,893</b>				
<b>Fleet Equipment Replacement</b>							
C450111 Ice Resurfacer - Replacement	221,592	221,592					
C450118 1/2 Ton Pick Ups Replacement	74,253	74,253					
C450123 Landscape Trailer	11,375	11,375					
C450128 Zero Turning Radius Mowers	65,750	65,750					
C450145 Ball Diamond Groomer	22,990	22,990					
<b>Total Fleet Equipment Replacement</b>	<b>395,960</b>	<b>395,960</b>					

Appendix 2 - ES-049-25  
2026 Capital Budget - Project Expenses and Funding

Description	Expenditures	Reserves / Reserve Funds	Development Charges	Capital Provision	Grants / Subsidies	Debentures / Long Term Liability	Recoveries / Donations
<b>Fleet Equipment Growth</b>							
C460101 1 Ton Dump Trucks - Growth	135,697		135,697				
C460104 Tractors, Loaders & Back Hoes - Growth	47,483		47,483				
C460122 Zero Radius Mowers - Growth	159,738		159,738				
C460130 Enforcement Vehicles - Growth	53,148		53,148				
C460137 Trackless Attachments - Winter	49,646		49,646				
C460138 Ball Diamond Groomer	41,406		41,406				
C460152 3-Ton Dump Truck - Growth	348,449		348,449				
<b>Total Fleet Equipment Growth</b>	<b>835,567</b>		<b>835,567</b>				
<b>Operations - Road Maintenance</b>							
C350008 Surface Treatment Program	1,081,461	1,081,461					
<b>Total Operations - Road Maintenance</b>	<b>1,081,461</b>	<b>1,081,461</b>					
<b>Urban Roads Redevelopment</b>							
C331001 Crack Sealing Program - Design	45,684	45,684					
C331002 Morobel Drive Reconstruction (Steeles Ave to North End)	1,180,166	1,180,166					
C331003 Pearl Street Reconstruction (Commercial Street to East Limit)	680,931	680,931					
C331004 5 Side Road (Dublin to RR25)	31,279	16,720					14,559
C331005 5 Side Road (RR25 to Peddie) - Sidewalk	87,861	87,861					
C339000 Asphalt Overlay Program - Construction	7,536,371	1,536,371			5,000,000	1,000,000	
C339001 Asphalt Overlay Program - Design	1,194,362	1,194,362					
<b>Total Urban Roads Redevelopment</b>	<b>10,756,654</b>	<b>4,742,095</b>			<b>5,000,000</b>	<b>1,000,000</b>	<b>14,559</b>
<b>Urban Roads Growth</b>							
C340047 Fifth Line (Derry Road to Britannia Road)	45,927,942	1,837,118	44,090,824				
C340072 Louis St. Laurent Extension (Fifth Line to Trafalgar) EA	1,077,993		1,077,993				
C340093 Urban Milton Intersection Improvements	246,840	24,684	222,156				
C340097 Lower Base Line - Tremaine to RR 25 - widen to 4 lanes	965,393	38,616	926,777				
<b>Total Urban Roads Growth</b>	<b>48,218,168</b>	<b>1,900,418</b>	<b>46,317,750</b>				

Appendix 2 - ES-049-25  
2026 Capital Budget - Project Expenses and Funding

Description	Expenditures	Reserves / Reserve Funds	Development Charges	Capital Provision	Grants / Subsidies	Debentures / Long Term Liability	Recoveries / Donations
<b>Rural Roads Redevelopment</b>							
C350128 Expanded Asphalt Program - Construction	4,375,566	1,375,566			3,000,000		
C350133 Expanded Asphalt Program - Design	402,848	402,848					
C350139 Guide Rail Needs Program	2,068,685	2,068,685					
<b>Total Rural Roads Redevelopment</b>	<b>6,847,099</b>	<b>3,847,099</b>			<b>3,000,000</b>		
<b>Bridges/Culverts Redevelopment</b>							
C390135 Bell School Line Culvert Replacement (Structure 103)	213,698	213,698					
<b>Total Bridges/Culverts Redevelopment</b>	<b>213,698</b>	<b>213,698</b>					
<b>Bridges/Culverts Growth</b>							
C391002 16 Mile Creek Crossing	12,770,017					3,575,605	9,194,412
<b>Total Bridges/Culverts Growth</b>	<b>12,770,017</b>					<b>3,575,605</b>	<b>9,194,412</b>
<b>Traffic</b>							
C400101 Transport Canada Rail Regulations	215,219	215,219					
C400102 Traffic Infrastructure	89,010	89,010					
C400110 Traffic Safety Services Review	141,212	141,212					
C400112 Pedestrian Crossover (PXO) Program	283,219	283,219					
C400113 New Traffic Signals	422,238	42,224	380,014				
C400114 Preemption Traffic Control System	52,118	5,212	46,906				
C400120 Preemption Traffic Control Equipment Replacement	1,214,440	1,214,440					
C400124 Signal Interconnect Program Replacement	243,161	243,161					
C400126 Traffic Calming	221,873	221,873					
<b>Total Traffic</b>	<b>2,882,490</b>	<b>2,455,570</b>	<b>426,920</b>				

Appendix 2 - ES-049-25  
2026 Capital Budget - Project Expenses and Funding

Description	Expenditures	Reserves / Reserve Funds	Development Charges	Capital Provision	Grants / Subsidies	Debentures / Long Term Liability	Recoveries / Donations
<b>Streetlighting</b>							
C410100 Street Lighting	77,830	77,830					
C410101 Street Light Rehabilitation Program	2,799,985	2,799,985					
C410200 Street Light/Pole/Underground Power Renewal	75,265	75,265					
<b>Total Streetlighting</b>	<b>2,953,080</b>	<b>2,953,080</b>					
<b>Total Community Services</b>	<b>102,037,444</b>	<b>24,924,194</b>	<b>55,328,674</b>		<b>8,000,000</b>	<b>4,575,605</b>	<b>9,208,971</b>
<b>Development Services</b>							
<b>Storm Water Management Growth</b>							
C440107 Stormwater Management - Derry Green (BP2)	62,522		62,522				
C440108 Stormwater Management Monitoring Urb Res PH4-Britannia	65,199		65,199				
C440109 Stormwater Management - Milton Education Village	53,143		53,143				
C440111 Stormwater Management - Trafalgar	61,666		61,666				
C440112 Stormwater Management - Agerton	58,700		58,700				
C440114 Stormwater Management - North Porta	48,707						48,707
<b>Total Storm Water Management Growth</b>	<b>349,937</b>		<b>301,230</b>				<b>48,707</b>
<b>Planning</b>							
C900305 Complete Street Design Guidelines	474,393	154,178	320,215				
<b>Total Planning</b>	<b>474,393</b>	<b>154,178</b>	<b>320,215</b>				
<b>Active Transportation Growth</b>							
C381003 Boyne Limestone Trails in Greenlands System (E. 16 Mile Creek to JSP)	69,534		69,534				
<b>Total Active Transportation Growth</b>	<b>69,534</b>		<b>69,534</b>				
<b>Total Development Services</b>	<b>893,864</b>	<b>154,178</b>	<b>690,979</b>				<b>48,707</b>
<b>Library</b>							
<b>Library</b>							
C800100 Automation Replacement	291,445	291,445					
C800121 Collection - Replacement	540,491	540,491					
C801311 Furniture Replacement	107,740						
C801316 Library Outreach Vehicle	297,980	74,495	223,485				
C801317 Beaty Branch - Renovations	154,500	154,500					
<b>Total Library</b>	<b>1,392,156</b>	<b>1,168,671</b>	<b>223,485</b>				
<b>Total Library</b>	<b>1,392,156</b>	<b>1,168,671</b>	<b>223,485</b>				
<b>Total Capital Budget and Forecast</b>	<b>124,737,819</b>	<b>37,980,974</b>	<b>62,308,298</b>	<b>392,011</b>	<b>8,723,253</b>	<b>6,075,605</b>	<b>9,257,678</b>

Appendix 3 - ES-049-25  
2027 - 2035 Capital Forecast

Capital Forecast and Financing Summary (\$ thousands)										
Capital Fund	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
<b>Program Expenditures</b>										
Transportation	\$ 33,482	\$ 62,499	\$ 36,103	\$ 65,479	\$ 93,752	\$ 49,097	\$ 37,603	\$ 78,872	\$ 51,626	\$ 508,513
Public Facilities	120,273	44,634	33,258	93,149	87,306	38,345	7,762	22,134	20,017	466,879
Parks and Trails	17,949	35,087	30,077	20,374	20,504	10,702	30,439	15,466	19,700	200,298
Transit	9,419	8,711	8,989	9,189	12,292	8,689	11,003	14,428	12,488	95,208
Development Studies/Financing	11,670	7,247	6,046	10,315	7,649	6,680	10,452	6,145	6,372	72,575
Operations Fleet	5,836	4,771	5,239	3,757	3,889	5,826	4,603	7,100	5,312	46,333
Information Technology	6,342	6,024	2,392	11,714	5,735	2,250	1,919	2,602	4,483	43,460
Fire and Rescue Services	3,739	2,930	1,064	6,086	502	3,618	6,177	1,091	6,199	31,407
Library	967	1,092	1,128	2,755	2,705	1,174	1,074	1,368	1,238	13,501
Storm Water Management	502	468	2,276	4,418	3,376	391	338	338	276	12,383
Master Plans/Other Studies	505	987	146	400	639	177	665	714	379	4,612
<b>Total Expenditures</b>	<b>\$ 210,685</b>	<b>\$ 174,450</b>	<b>\$ 126,718</b>	<b>\$ 227,635</b>	<b>\$ 238,349</b>	<b>\$ 126,950</b>	<b>\$ 112,034</b>	<b>\$ 150,257</b>	<b>\$ 128,091</b>	<b>\$ 1,495,169</b>
<b>Financing</b>										
Reserves and Reserve Funds	\$ 77,051	\$ 70,417	\$ 63,533	\$ 79,562	\$ 73,445	\$ 98,222	\$ 63,046	\$ 83,847	\$ 91,450	\$ 700,574
Developer Funding	50,509	86,060	51,256	125,350	141,116	20,004	40,265	52,687	27,917	595,164
Tax Debentures	15,900	12,700	6,000	3,000	3,000	3,000	3,000	3,000	3,000	52,600
Development Charge Debentures	60,000	-	-	14,000	15,000	-	-	5,000	-	94,000
Grants and Subsidies	6,473	5,273	5,929	5,723	5,723	5,723	5,723	5,723	5,723	52,015
Recoveries and Donations	751	-	-	-	65	-	-	-	-	816
Long Term Liabilities	-	-	-	-	-	-	-	-	-	-
<b>Total Financing</b>	<b>\$ 210,685</b>	<b>\$ 174,450</b>	<b>\$ 126,718</b>	<b>\$ 227,635</b>	<b>\$ 238,349</b>	<b>\$ 126,950</b>	<b>\$ 112,034</b>	<b>\$ 150,257</b>	<b>\$ 128,091</b>	<b>\$ 1,495,169</b>

**Appendix 4 - ES-049-25**  
**2026 Operating Budget - Gross and Net Operating Expenditures**

Department Name	2024 Actuals	2025 Projected Actuals	2025 Budget	2026 Non Recurring	2026 Status Quo/ Contractual	2026 Growth/Volume Change	2026 Service Level Change	2026	% Change Presented/ P.Y. Approved
<b>EXPENDITURES</b>									
Mayor and Council	\$ 647,274	\$ 683,997	\$ 710,973	\$ -	\$ 21,679	\$ -	\$ -	\$ 732,652	3.0%
Executive Services	7,591,876	8,814,399	9,011,109	305,390	(324,425)	542,220	-	9,534,294	5.8%
Corporate Services	44,115,399	50,944,713	52,401,719	2,253,128	1,636,538	4,211,181	187,041	60,689,607	15.8%
General Government	64,646,128	65,796,876	65,008,818	-	(219,617)	3,418,756	100,000	68,307,957	5.1%
Community Services	57,686,921	65,115,306	64,744,202	137,130	1,238,672	1,099,465	-	67,219,469	3.8%
Development Services	14,284,723	17,027,152	21,073,608	326,207	565,858	(751,814)	-	21,213,859	0.7%
Library	6,239,355	6,482,484	6,603,402	-	127,414	136,844	25,000	6,892,660	4.4%
<b>SUBTOTAL TOWN OF MILTON</b>	<b>\$ 195,211,676</b>	<b>\$ 214,864,927</b>	<b>\$ 219,553,831</b>	<b>\$ 3,021,855</b>	<b>\$ 3,046,119</b>	<b>\$ 8,656,652</b>	<b>\$ 312,041</b>	<b>\$ 234,590,498</b>	<b>6.8%</b>
Hospital Expansion	\$ 2,484,971	\$ 2,495,768	\$ 2,495,768	\$ -	\$ (1,861)	\$ -	\$ -	\$ 2,493,907	(0.1%)
<b>TOTAL TOWN OF MILTON EXPENDITURES</b>	<b>\$ 197,696,647</b>	<b>\$ 217,360,695</b>	<b>\$ 222,049,599</b>	<b>\$ 3,021,855</b>	<b>\$ 3,044,258</b>	<b>\$ 8,656,652</b>	<b>\$ 312,041</b>	<b>\$ 237,084,405</b>	<b>6.8%</b>
<b>REVENUE</b>									
Mayor and Council	\$ (614)	\$ (5,000)	\$ (5,000)	\$ -	\$ -	\$ -	\$ -	\$ (5,000)	0.0%
Executive Services	(4,229,640)	(5,154,854)	(4,978,513)	(305,390)	574,478	(141,741)	-	(4,851,166)	(2.6%)
Corporate Services	(10,429,385)	(12,437,810)	(11,616,981)	(2,284,127)	138,901	(418,976)	-	(14,181,183)	22.1%
General Government	(36,772,028)	(38,680,776)	(39,015,468)	(532,165)	2,056,824	498,115	-	(36,992,694)	(5.2%)
Community Services	(29,635,618)	(32,686,690)	(32,088,333)	(137,130)	(311,819)	(1,070,823)	-	(33,608,105)	4.7%
Development Services	(14,657,641)	(17,776,985)	(20,218,963)	(326,207)	(703,584)	678,955	-	(20,569,799)	1.7%
Library	(305,985)	(320,043)	(290,463)	-	6,165	(15,311)	65,920	(233,689)	(19.5%)
<b>SUBTOTAL TOWN OF MILTON</b>	<b>\$ (96,030,911)</b>	<b>\$ (107,062,158)</b>	<b>\$ (108,213,721)</b>	<b>\$ (3,585,019)</b>	<b>\$ 1,760,965</b>	<b>\$ (469,781)</b>	<b>\$ 65,920</b>	<b>\$ (110,441,636)</b>	<b>2.1%</b>
Hospital Expansion	\$ (2,484,971)	\$ (2,495,768)	\$ (2,495,768)	\$ -	\$ 1,861	\$ -	\$ -	\$ (2,493,907)	(0.1%)
<b>TOTAL TOWN OF MILTON REVENUES</b>	<b>\$ (98,515,882)</b>	<b>\$ (109,557,926)</b>	<b>\$ (110,709,489)</b>	<b>\$ (3,585,019)</b>	<b>\$ 1,762,826</b>	<b>\$ (469,781)</b>	<b>\$ 65,920</b>	<b>\$ (112,935,543)</b>	<b>2.0%</b>
<b>TOTAL LEVY REQUIREMENTS TOWN OF MILTON</b>	<b>\$ 99,180,765</b>	<b>\$ 107,802,769</b>	<b>\$ 111,340,110</b>	<b>\$ (563,164)</b>	<b>\$ 4,807,084</b>	<b>\$ 8,186,871</b>	<b>\$ 377,961</b>	<b>\$ 124,148,862</b>	<b>11.5%</b>

Note: The figures above do not include the Downtown Milton Business Improvement Area (BIA).

**Appendix 4 - ES-049-25**  
**2026 Operating Budget - Gross and Net Operating Expenditures**

Department Name	2024 Actuals	2025 Projected Actuals	2025 Budget	2026 Non Recurring	2026 Status Quo/ Contractual	2026 Growth/Volume Change	2026 Service Level Change	2026	% Change Presented/ P.Y. Approved
Mayor and Council	\$ 646,660	\$ 678,997	\$ 705,973	\$ -	\$ 21,679	\$ -	\$ -	\$ 727,652	3.1%
Executive Services	3,362,236	3,659,545	4,032,596	-	250,053	400,479	-	4,683,128	16.1%
Corporate Services	33,686,014	38,506,903	40,784,738	(80,999)	1,775,440	3,792,204	187,041	46,508,424	14.0%
General Government	27,874,100	27,116,100	25,993,350	(632,165)	1,837,207	3,916,872	100,000	31,315,264	20.5%
Community Services	28,051,303	32,428,616	32,655,869	-	926,853	28,642	-	33,611,364	2.9%
Development Services	(72,918)	(749,833)	854,645	-	(137,726)	(72,859)	-	644,060	(24.6%)
Library	5,933,370	6,162,441	6,312,939	-	133,578	121,533	90,920	6,658,970	5.5%
<b>SUBTOTAL TOWN OF MILTON</b>	<b>\$ 99,180,765</b>	<b>\$ 107,802,769</b>	<b>\$ 111,340,110</b>	<b>\$ (563,164)</b>	<b>\$ 4,807,084</b>	<b>\$ 8,186,871</b>	<b>\$ 377,961</b>	<b>\$ 124,148,862</b>	<b>11.5%</b>
Hospital Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
<b>SUBTOTAL HOSPITAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>
<b>TOTAL LEVY REQUIREMENTS TOWN OF MILTON</b>	<b>\$ 99,180,765</b>	<b>\$ 107,802,769</b>	<b>\$ 111,340,110</b>	<b>\$ (563,164)</b>	<b>\$ 4,807,084</b>	<b>\$ 8,186,871</b>	<b>\$ 377,961</b>	<b>\$ 124,148,862</b>	<b>11.5%</b>

Note: The figures above do not include the Downtown Milton Business Improvement Area (BIA).

**Appendix 5 - ES-049-25  
2027-28 Operating Forecast**

Component	2027			2028			Comments
	Net Levy Impact \$ (000 s)	Residential Tax		Net Levy Impact \$ (000 s)	Residential Tax		
		per \$100K of Assessment*	% Change		per \$100K of Assessment*	% Change	
Prior Year Tax Levy	\$124,149	\$382.85		\$138,483	\$412.81		
Inflation and Base Adjustments:							
Inflation (MPI)	\$3,960	\$11.81	3.08%	\$4,418	\$12.80	3.10%	Inflation based on Municipal Price Index (MPI) and other miscellaneous adjustments.
Non-recurring & Reversal of One-Time Transfers	\$563	\$1.68	0.44%	\$0	\$0.00	0.00%	Primarily relates to the planned elimination of funding from Tax Rate Stabilization Reserve (\$0.53M in 2027).
Service Enhancements	\$138	\$0.41	0.11%	\$324	\$0.94	0.23%	Transit improved weekday and weekend frequency, as well as extending Saturday Service to 10:30pm.
Infrastructure Deficit	\$750	\$2.24	0.58%	\$750	\$2.17	0.53%	Funding to gradually reduce the infrastructure deficit outlined in existing asset management plan.
Other Base Adjustments	\$723	\$2.15	0.56%	\$744	\$2.16	0.52%	Firefighters' progression through ranks and backfill of staff on leave (\$0.67M in 2027 and \$0.74M in 2028), increased transfer to reserve to fund the next election (\$0.05M in 2027).
<b>Total Inflation and Base Adjustments</b>	<b>\$6,134</b>	<b>\$18.29</b>	<b>4.78%</b>	<b>\$6,236</b>	<b>\$18.07</b>	<b>4.38%</b>	
Growth Related:							
State of Good Repair for Constructed & Assumed Assets	\$2,090	\$6.23	1.63%	\$5,579	\$16.16	3.92%	Lifecycle contributions to reserves based on budgeted and assumed assets to prevent a further increase in the infrastructure funding deficit.
Expanded Service Delivery to Growth Areas	\$4,017	\$11.97	3.13%	\$3,866	\$11.20	2.71%	Costs (staffing, materials, contracts etc.) of expanding service to growth areas (\$1.4M in 2027 and \$1.6M in 2028) in addition to expansion of Transit service based on Transit Master Plan recommendations (\$2.0M in 2027 and \$1.6M in 2028) and increase in Firefighters (\$0.65M in 2027 and \$0.75M in 2028).
Other Growth-Related Impacts	\$2,093	\$6.24	1.63%	\$2,333	\$6.76	1.64%	Funding for legislated development charge exemptions (\$0.5M in each of 2027/2028), growth related increase to reserves (\$1.4M in 2027, \$1.3M in 2028), annualization of operating impacts from 2025 approved capital projects (\$0.03M in 2027), operating impacts from 2026 capital projects (\$0.09M in 2027, \$0.43M in 2028), increase in tax write-offs (\$0.1M in 2027/2028).
<b>Total Growth Related</b>	<b>\$8,200</b>	<b>\$24.44</b>	<b>6.38%</b>	<b>\$11,778</b>	<b>\$34.12</b>	<b>8.27%</b>	
<b>Total Increase in Levy</b>	<b>\$14,334</b>	<b>\$42.73</b>	<b>11.16%</b>	<b>\$18,014</b>	<b>\$52.19</b>	<b>12.64%</b>	
<b>Total Tax Levy</b>	<b>\$138,483</b>	<b>\$425.58</b>		<b>\$156,497</b>	<b>\$465.00</b>		
Estimated Assessment Growth (net of reductions)**	(\$4,284)	(\$12.77)	-3.34%	(\$4,002)	(\$11.59)	-2.81%	Forecast assessment growth based on updated residential growth forecast and expected industrial/commercial development.
<b>Forecasted Net Tax Levy Increase</b>	<b>\$10,050</b>	<b>\$412.81</b>	<b>7.82%</b>	<b>\$14,012</b>	<b>\$453.40</b>	<b>9.83%</b>	

\* Based on 2025 CVA values per 2025 Final Tax Levy By-law, ES-017-25. Through the annual tax setting bylaw tax rates are re-calculated each year using current year assessment values.

\*\* This is the amount net of anticipated losses from Assessment Review Board appeals, Request for Reconsiderations, and Section 357 Applications (tax class changes, properties razed by fire, etc.).

Appendix 6 - ES-049-25  
Transfers to/from reserves and reserve funds (\$ thousands)

Reserve Name	Dec 31, 2024 Balance	Dec 31, 2025 Estimated Balance	Projected 2026 Activity					Dec 31, 2026 Estimated Balance	2026 Reserve Target
			Interest Earned	Contribution from Revenue	Other Revenue / Transfers	Transfer to Capital <sup>1</sup>	Transfer to Revenue		
<b>Stabilization Reserves and Reserve Funds</b>									
Tax Rate Stabilization	\$ 7,350	\$ 6,148	\$ -	\$ -	\$ -	\$ -	\$ (662)	\$ 5,486	\$ 10,503
Severe Weather	2,563	2,563	-	-	-	-	-	2,563	3,151
Building Rate Stabilization	14,356	16,112	481	4,257	-	(987)	-	19,862	10,284
<b>Subtotal</b>	<b>\$ 24,269</b>	<b>\$ 24,823</b>	<b>\$ 481</b>	<b>\$ 4,257</b>	<b>\$ -</b>	<b>\$ (987)</b>	<b>\$ (662)</b>	<b>\$ 27,911</b>	
<b>Corporate Use Reserves</b>									
Insurance and Legal Matters	\$ 7,143	\$ 7,086	\$ -	\$ 459	\$ -	\$ -	\$ -	\$ 7,545	\$ 6,300
Per Unit Development Processing Fee	2,683	3,081	-	884	-	-	(619)	3,346	1,238
WSIB	5,375	5,071	-	302	-	-	-	5,373	5,800
<b>Subtotal</b>	<b>\$ 15,200</b>	<b>\$ 15,237</b>	<b>\$ -</b>	<b>\$ 1,645</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (619)</b>	<b>\$ 16,263</b>	
<b>Infrastructure Non-Growth</b>									
Infrastructure Renewal - Roads & Structures, Traffic	\$ 56,132	\$ 56,818	\$ -	\$ 24,118	\$ -	\$ (15,807)	\$ (404)	\$ 64,726	\$ 331,452
Infrastructure Renewal - Stormwater	6,504	7,195	-	3,753	-	-	-	10,949	34,672
Infrastructure Renewal - Recreation, Facilities, Misc.	15,212	19,333	-	10,912	-	(3,650)	-	26,594	152,735
Information Technology	1,493	1,584	-	4,404	-	(789)	-	5,199	4,609
Studies and Other Non-Growth Capital	1,202	1,116	-	1,513	-	(16)	-	2,614	1,769
Vehicles and Equipment Replacement	9,923	8,654	-	7,842	-	(2,259)	-	14,237	12,164
Canada Community-Building Fund	7,109	7,320	165	-	4,355	(8,066)	-	3,774	N/A
Ontario Lottery Corporation Proceeds	8,252	9,509	250	6,200	-	(8,000)	(580)	7,379	N/A
Project Variance Reserve	-	8,157	-	-	-	-	-	8,157	7,900
<b>Subtotal</b>	<b>\$ 105,827</b>	<b>\$ 119,687</b>	<b>\$ 415</b>	<b>\$ 58,743</b>	<b>\$ 4,355</b>	<b>\$ (38,587)</b>	<b>\$ (983)</b>	<b>\$ 143,629</b>	
<b>Infrastructure Growth</b>									
Growth Capital - Other	\$ 4,418	\$ 6,280	\$ -	\$ 5,839	\$ -	\$ (6,125)	\$ -	\$ 5,995	\$ 9,889
Capital Provision	5,600	8,017	-	7,076	-	(392)	(2,494)	12,206	N/A
Payment-in-Lieu of Land Conveyance	27,194	28,815	876	-	800	-	-	30,492	N/A
Cash-in-lieu of Parking	371	214	6	-	-	-	-	220	N/A
Development Charges <sup>2</sup>	85,874	97,805	2,301	-	67,726	(73,134)	-	94,698	N/A
Post Period Capacity	(448)	(1,987)	(79)	-	-	(3,169)	-	(5,235)	N/A
<b>Subtotal</b>	<b>\$ 123,010</b>	<b>\$ 139,144</b>	<b>\$ 3,105</b>	<b>\$ 12,915</b>	<b>\$ 68,526</b>	<b>\$ (82,820)</b>	<b>\$ (2,494)</b>	<b>\$ 138,376</b>	

Note: 1) Transfer to Capital includes projected 2026 capital transfers and prior year commitments.

2) Development Charges balance includes the \$33.9 million in Cash Flow Assistance that will be repaid in 2028 and is currently on the Town's Balance Sheet as a Liability.

Appendix 6 - ES-049-25  
Transfers to/from reserves and reserve funds (\$ thousands)

Reserve Name	Dec 31, 2024 Balance	Dec 31, 2025 Estimated Balance	Projected 2026 Activity					Dec 31, 2026 Estimated Balance	2026 Reserve Target
			Interest Earned	Contribution from Revenue	Other Revenue / Transfers	Transfer to Capital <sup>1</sup>	Transfer to Revenue		
<b>Program Specific</b>									
Property Transactions	\$ 14,137	\$ 15,029	\$ 459	\$ 555	\$ -	\$ -	\$ -	\$ 16,043	N/A
Provincial Gas Tax	1,893	1,906	57	-	1,327	-	(1,370)	1,919	N/A
Election	488	651	-	24	-	-	(675)	0	N/A
Aggregate Permit Fees	179	180	-	1	-	-	-	181	N/A
Seniors' Fundraising	76	76	-	-	-	-	-	76	N/A
Arts Programming	29	29	-	-	-	-	-	29	N/A
Mayor's Legacy Fund	104	107	3	-	-	-	-	111	N/A
<b>Subtotal</b>	<b>\$ 16,906</b>	<b>\$ 17,977</b>	<b>\$ 519</b>	<b>\$ 580</b>	<b>\$ 1,327</b>	<b>\$ -</b>	<b>\$ (2,045)</b>	<b>\$ 18,358</b>	
<b>Board, Committee &amp; Other</b>									
Library Tax Rate Stabilization	\$ 762	\$ 762	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 762	\$ 631
Library Capital Infrastructure	1,092	1,448	-	791	-	(1,169)	-	1,070	1,489
DBIA Surplus	396	373	-	-	-	-	(10)	363	N/A
Provincial Government Transfer	4,978	3,982	119	5,151	-	(4,656)	-	4,596	N/A
Federal Government Transfer	5,384	5,036	-	-	723	(5,759)	-	-	N/A
<b>Subtotal</b>	<b>\$ 12,611</b>	<b>\$ 11,601</b>	<b>\$ 119</b>	<b>\$ 5,942</b>	<b>\$ 723</b>	<b>\$ (11,585)</b>	<b>\$ (10)</b>	<b>\$ 6,791</b>	
<b>Total</b>	<b>\$ 297,824</b>	<b>\$ 328,469</b>	<b>\$ 4,639</b>	<b>\$ 84,081</b>	<b>\$ 74,931</b>	<b>\$ (133,978)</b>	<b>\$ (6,814)</b>	<b>\$ 351,328</b>	

Note: 1) Transfer to Capital includes projected 2026 capital transfers and prior year commitments.



## Appendix 8 - ES-049-25 Multi-Year Budgeting Scorecard

Through ES-016-24 Council endorsed a Multi-Year Financial strategy wherein the annual target for the total property tax rate increase (inclusive of the Town, Region and Province) be established between 4.5% and 7.0% until such time as the three outcomes identified in the following table are achieved. This table tracks the progress being made towards the achievement of those outcomes.

Outcomes		Key Indicator	Baseline *	2026 Budget	Cumulative Progress Towards Outcome	Outcome Achieved
1	The Town has eliminated the use of non-sustainable funding sources (such as the Tax Rate Stabilization Reserve) for on-going operating costs.	Amount of Tax Rate Stabilization Reserve Funding included in Budget for on-going operating costs	\$ 1,692,240	\$ 532,165	69%	✘
2	Further progress towards reducing the annual infrastructure deficit has been achieved, and other annual funding deficits (such as development charge exemptions and property tax write-offs) have been eliminated.	Infrastructure Renewal - Annual Funding Deficit (see also ES-017-24)	\$ 41,900,000	\$ 40,400,000	4%	✘
		DC exemptions - Annual Funding Deficit	\$ 3,142,078	\$ 1,763,178	44%	✘
		Property Tax Write-offs - Annual Funding Deficit	\$ 506,493	\$ 406,493	20%	✘
3	The Town's property tax rate falls within the range of the comparator municipal group, while remaining lower than the average of those peer municipalities.	Residential Property Taxes for a Two-Storey Home in Milton (based on BMA Management Consulting Inc. Municipal Study)	\$ 4,659	\$ 4,917	0%**	✘
		Range of Comparator Group (Oakville, Mississauga, Caledon, Halton Hills, Burlington, Brampton)	\$5,139 to \$6,135	\$5,448 to \$6,781		
		Average of Comparator Group (Oakville, Mississauga, Caledon, Halton Hills, Burlington, Brampton)	\$ 5,705	\$ 6,052		

\* \* Baseline amounts for Non-Sustainable Funding and Annual Funding Deficits reflect the amounts as existed in the 2024 budget; in future years, these baselines will continue to be assessed and updated. Baseline for the Tax Rate Comparisons in the 2023 BMA Management Consulting Inc. Municipal Study.

\*\* \*\* Due to the timing of the release of comparator data, there will always be a lag in the timing of updated information.

Appendix 9 - ES-049-25  
Complimentary Subsidy Programs Available through other Organizations

Criteria	ToM Financial Assistance Program	Halton Healthy Babies Healthy Children (HBHC)	Halton Support Services (HSS)	Halton Ontario Works / ODSP (OW/ODSP)	Halton Child Care	Canadian Tire JumpStart Program
Program Type	Recreation fee subsidy	Health & parenting support	Developmental disability support	Income & disability income supports	Licensed childcare subsidy	Sport & recreation grant program
Target Population	Milton residents with incomes below LICO thresholds	Pregnant individuals & families with children 0–6	Children, youth & adults with developmental disabilities	Low-income individuals/families & those with disabilities	Families with children ages 0–12	Children ages 4–18 in financially vulnerable families
Primary Focus	Helping residents participate in Town-run recreation	Early development & parenting	Case coordination & funding navigation	Basic needs, housing, employment	Access to quality childcare & affordability	Access to physical activity & recreation
Eligibility	Milton residency, complete application, family below LICO, income proof via Notice of Assessment	Halton residents expecting or parenting a child <6	Halton residents with diagnosed disability	Ontarians meeting income/residency criteria	Halton residents (income-tested)	Families below LICO; child must be 4–18
Services Offered	Subsidy for registered Town recreation programs/passes	Home visits, screenings, referrals, parenting support	Case management, SSAH & Passport funding, family support	Monthly financial support, ODSP benefits, employment services	Fee subsidies, inclusion services, care locator help	Funding for registration, equipment, transportation
Financial Assistance Component	Direct – up to CAD 200 per person annually for Town of Milton recreation	Indirect – Connects to supports	Direct & Indirect	Direct	Direct	Direct – Up to \$600/year per child (max \$300/application); funded program must be a minimum of 5-weeks (or 5-day camp)
Website/Contact	<a href="https://www.milton.ca/en/arts-and-recreation/financial-assistance.aspx">https://www.milton.ca/en/arts-and-recreation/financial-assistance.aspx</a>	<a href="https://www.halton.ca/For-Residents/Children-and-Parenting/Parenting-Supports#babies">https://www.halton.ca/For-Residents/Children-and-Parenting/Parenting-Supports#babies</a>	<a href="https://www.halton.ca/For-Residents/Employment-and-Financial-Assistance/Low-Income-Program">https://www.halton.ca/For-Residents/Employment-and-Financial-Assistance/Low-Income-Program</a>	<a href="https://www.halton.ca/For-Residents/Employment-and-Financial-Assistance/Ontario-Works">https://www.halton.ca/For-Residents/Employment-and-Financial-Assistance/Ontario-Works</a>	<a href="https://www.halton.ca/For-Residents/Children-and-Parenting/Need-Help-with-the-Cost-of-Child-Care#child-care-fee-subsidy">https://www.halton.ca/For-Residents/Children-and-Parenting/Need-Help-with-the-Cost-of-Child-Care#child-care-fee-subsidy</a>	<a href="https://jumpstart.canadiantire.ca/">https://jumpstart.canadiantire.ca/</a>