



# The Corporation of the Town of Milton

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Report To: Council

From: Glen Cowan, Chief Financial Officer / Treasurer

Date: April 17, 2023

Report No: CORS-023-23

Subject: 2022 Year End Purchasing and Supply Chain Management Summary

Recommendation: **THAT the 2022 year end purchasing and supply chain management summary report be received for information.**

## EXECUTIVE SUMMARY

This report is being submitted with respect to the 2022 Purchasing and Supply Chain Management activity in accordance with the reporting requirements of the Purchasing By-law No. 061-2018.

## REPORT

### Background

The Town of Milton's procurement activities are undertaken in accordance with Purchasing By-law No. 061-2018 and Policy 112 (Financial Management - Procurement and Disposal). The Town's methods are intended to ensure that goods and services are acquired in a manner that is efficient, ethical, professional, accountable, and that achieves best value. Staff from throughout the organization play a role in both implementing the by-law as part of service delivery and maintaining good supplier relations, as the goods and services acquired are central to the Town's programs and strategic initiatives. Purchasing and Supply Chain Management staff provide oversight of the Town's procurement processes, contract negotiations, dispute resolution and surplus disposal, and support the needs of the Town's program areas.

### Discussion

#### Purchasing Services

In 2022, 263 contract awards were centrally authorized for a total commitment value of \$85,984,196. The chart below shows a breakdown of the bids by type and value.



**Discussion**

Description	Number of Awards	Value of Awards
Tender	54	\$24,356,804
Proposal	21	\$10,468,454
Consulting Services (Roster)	20	\$1,673,609
Limited Tendering: Contract Renewal	55	\$8,219,176
Limited Tendering: Contract Increase	29	\$29,947,292
Limited Tendering: Legacy, Compatibility, EAS and Other	65	\$8,705,354
Limited Tendering: Low Value	7	\$116,174
Pre-Qualification	6	\$0
Emergency	6	\$2,497,333
<b>Total</b>	<b>263</b>	<b>\$85,984,196</b>

The Town continues to leverage the partnerships established through the Halton Cooperative Purchasing Group (HCPG), including 26 of the contracts summarized within the above chart awarded through the group at a value of \$2,025,159.

The top five awards from 2022 include a 3-year extension on the transit contract (\$27.7M), the 2022 asphalt overlay program (\$8.0M), bus purchases through the Metrolinx transit procurement initiative (\$3.2M), the 2022 expanded asphalt program (\$2.0M) and the acquisition of tandem axle combination trucks (\$2.0M). These five items account for 50% of the total awards authorized during the year.

Further details with respect to the 257 awards are provided in Schedule A. The Town also posts procurement results online on the Town’s website on an ongoing basis.

In addition to the awards summarized above, the Town also acquires goods and services through:

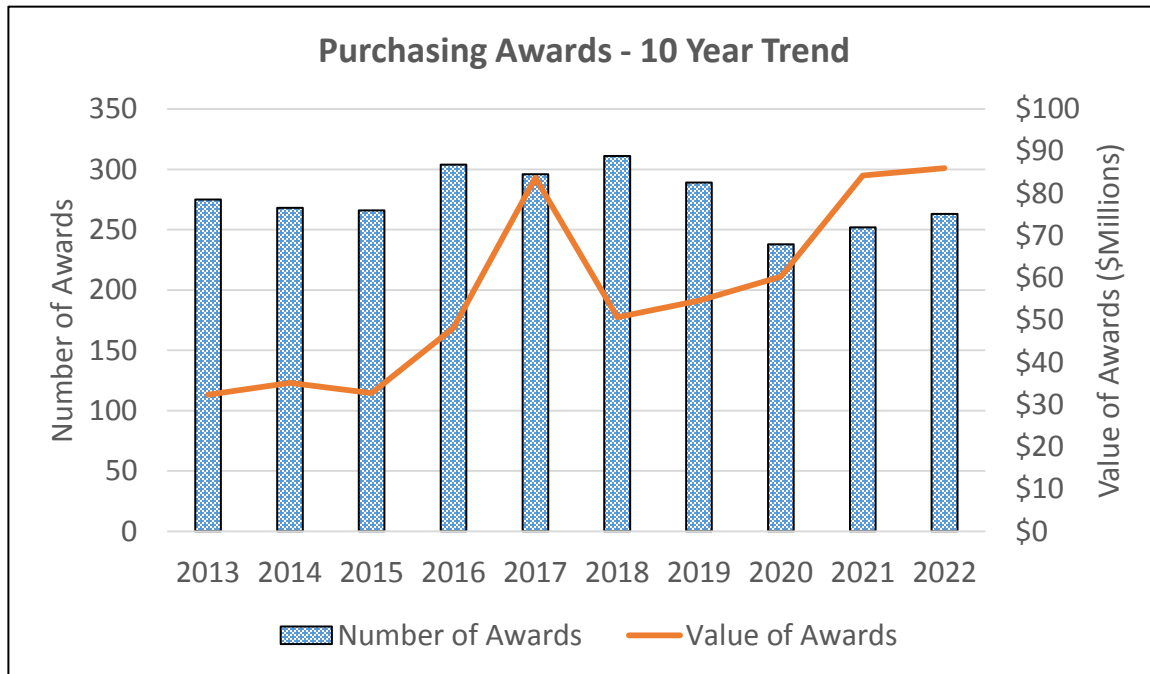
1. decentralized direct purchases made by program areas (i.e. under \$25,000);
2. processes related to the exempt items identified in Section 20 of the Purchasing By-law (example: utilities, legal costs, training, etc.); as well as
3. change orders to existing awards that don’t require authorization through a staff report or a Purchasing Delegated Authority Report (PDA).



Discussion

Such items are still subject to the availability of approved budgets and related signing authorities. The cost of these goods and services are reflected in the quarterly and annual financial variance reporting.

The total awards representing \$85,984,196 that were made in 2022 resulted in an 2.1% increase over 2021. The ten-year historical trend is presented in the graph below.



Broadly within both the municipal sector and broader economy, inflationary pressures and supply chain disruption were central themes in 2022. The Town worked with existing vendors in order to ensure continuity in the Town’s services and identify mitigation measures, where possible. Specific to Milton in 2022, and as previously noted in CORS-073-22, the Town also looked for opportunities to leverage existing contracts where possible in order to alleviate capacity challenges during the year. Such extensions were generally made with firms that were previously selected through competitive purchasing processes, where performance expectations have been achieved, and where satisfactory pricing has continued.

Purchasing Services also oversees the asset recovery processes for assets that have been declared surplus (excluding land). The Town utilizes formal auctions in order to derive the highest value. During 2022, fifty-one (51) pieces of equipment were auctioned resulting in \$314,694 in gross revenue for the Town. Details with respect to these disposals are provided in Schedule B.



## Discussion

The Town continued to implement its Certificate of Recognition (COR™) program as initially outlined in report CORS-013-18. The Town awarded five contracts to COR™ certified contractors in 2022. Notable bids having the certification requirements for the bidders included the asphalt overlay, expanded asphalt and micro-paving awards, as well as the construction of Cobban Neighbourhood Park.

During 2022, 100% of bids were posted and awarded electronically through the usage of the Town's e-bidding platform. For tenders, the average number of responses per bid was 4.0, which is approximately equal to the municipal average of 4.6 reported by the Municipal Benchmarking Network of Canada (2020).

## Financial Impact

The purchasing methodologies used for the acquisition of the goods and services identified in this annual report are important in achieving the Town's goal of obtaining best value for the procurement of goods/services/construction/consulting, while ensuring fairness, objectivity, accountability and transparency.

Although the inflationary pressures are expected to lessen through 2023 and 2024, budget pressure is expected to continue both in the form of in-year variances as well as in the development of the 2024 budget. Budget impacts are assessed and presented with each contract award or renewal, and are reflected in the variance reporting provided to Council for both the operating and capital programs.

Respectfully submitted,

Glen Cowan  
Chief Financial Officer / Treasurer

For questions, please contact: Glen Cowan, Chief Financial Officer / Treasurer      Phone: Ext. 2151

## Attachments

Schedule A - 2022 Purchasing and Supply Chain Activity Summary

Schedule B – Asset Recovery Summary

Approved by CAO  
Andrew M. Siltala  
Chief Administrative Officer



## Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.

Schedule A

Tenders				
Type	Description	Supplier	Award Value (excl. HST)	Report#
T	Sign Reflectivity and Inventory Inspection Services	Advantage Data Collection Ltd.	\$ 69,940	PDA-077-22
T	Operator & Truck Snow Removal Services - 1 Grader	Associated Paving & Materials Ltd.	\$ 34,300	PDA-065-22
T	Supply and Installation of Bollard Protection System and Restoration on Pine Street and Fulton Street	Avion Construction Group Inc.	\$ 69,620	PDA-039-22
T	Milton Community Park Pickleball and Nassagaweya Tennis Court Improvements	Barber Sport Surfaces Ltd.	\$ 92,878	PDA-026-22
T	Supply and Delivery of Network Switch Upgrades	Bell Canada	\$ 505,102	PDA-005-22
T	Tender Award No. 22-01-00500 for the Pond #10 Rehabilitation and Sediment Removal Project	Bronte Construction	\$ 1,006,586	CORS-052-22
T	Stormwater Management Facility Rehabilitation	Buildscapes Construction Ltd	\$ 302,736	PDA-049-22
T	Grass Cutting, Landscaping & Grounds Maintenance Services - Area 4	Burloak Landscaping	\$ 40,600	PDA-111-22
T	Supply and Delivery of Various Computer Equipment	CDW Canada Corp.	\$ 39,243	PDA-021-22
T	Supply of Palo Alto Cortex XDR Pro Licenses	CDW Canada Corp.	\$ 457,435	PDA-053-22
T	Snow Clearing Parking Lot for Municipal Facilities	Cedar Springs Landscape Group Inc.	\$ 101,933	PDA-075-22
T	Rental of Portable Toilets (HCPG Halton Hills)	Chantler's Environmental	\$ 35,445	PDA-002-22
T	Operator & Truck Snow Removal Services - 5 Tandems	Chip Building Restoration Ltd.	\$ 384,500	PDA-065-22
T	Arts Centre Moving Light Replacement	Christie Lites Sales	\$ 80,280	PDA-030-22
T	Microsoft Enterprise Agreement Enrollment	Compugen Inc.	\$ 1,141,195	PDA-056-22
T	Concession Confectionery Items (Sections A & B)	Courtney's Distributing Inc.	\$ 133,281	PDA-082-22
T	Supply and Installation of Foam Pro Equipment	Darch Fire Inc.	\$ 35,995	PDA-117-22
T	Data Domain Upgrade	Dell Canada	\$ 107,435	PDA-017-22
T	Supply and Delivery of one (1) Command Light KL415A-FS-6	Dependable Truck & Tank Ltd.	\$ 35,000	PDA-118-22
T	Supply and Delivery of One (1) Bandit 15XP Wood Chipper	Douglas Powertech Enterprises	\$ 99,834	PDA-006-22
T	Joint Micro Paving Program (HCPG Milton)	Duncor Enterprises Inc.	\$ 830,878	PDA-024-22
T	Supply and Delivery of Two (2) ¾ Ton Pickup Trucks, One (1) Full-Size SUV and One (1) Mid-Size SUV	East Court Ford Lincoln	\$ 263,284	PDA-027-22
T	Supply and Delivery of one (1) 2022 Ford Escape 4 Door AWD SE Hybrid SUV	East Court Ford Lincoln	\$ 41,640	PDA-036-22
T	Milton Town Hall and Milton Fire Station No. 2 Ductless AC Unit Replacement	ECO HVAC Solutions Inc.	\$ 65,000	PDA-103-22
T	Supply & Delivery of Brine (HCPG Milton)	Eco Solutions	\$ 27,860	PDA-050-22
T	Tender Award - 2022 Asphalt Overlay Program	Gazzola Paving Limited	\$ 7,990,690	CORS-026-22
T	2022 Expanded Asphalt Program	Gazzola Paving Limited	\$ 1,999,537	CORS-034-22
T	Concession Confectionery Items (Section C)	Gordon Food Service	\$ 4,891	PDA-082-22
T	Supply and Delivery of Nine (9) John Deere ZTrac 997 Mowers	Green Tractors Inc.	\$ 232,200	PDA-007-22
T	Tender Award 22-567 Supply and Delivery of one (1) 2022 John Deere XUV865M Gator	Green Tractors Inc.	\$ 34,200	BARR-001-22
T	Milton Community Park Easement Repairs	Hawkins Contracting Services Ltd.	\$ 55,057	PDA-047-22
T	Sunny Mount Park - Community Garden Expansion Lighting & Electrical Upgrades	Holley Electric Ltd.	\$ 46,064	PDA-040-22
T	Supply and Delivery Two (2) Dodge Ram 5500 Regular Cab Chassis Truck Equipped with a 16 foot Van Aluminum Body	Hunt Chrysler Ltd.	\$ 341,968	PDA-015-22
T	Supply and Delivery of Various 1-Ton Pickup Trucks	Hunt Chrysler Ltd.	\$ 286,367	PDA-025-22
T	Moorelands Park Improvements	Loc-Pave Construction Limited	\$ 269,276	PDA-016-22
T	Grass Cutting, Landscaping & Grounds Maint. - Area 3	Mariani Landscaping Inc.	\$ 40,960	PDA-019-22
T	Concrete Sidewalk Curb Reconstruction Program	Neptune Security Services Inc.	\$ 319,190	PDA-023-22
T	Supply, Delivery and Installation of One (1) Safe Door System SDI A175	NEX Industrial Supplies Inc.	\$ 48,500	PDA-055-22
T	Construction of Cobban Neighbourhood Park	Pine Valley Corporation	\$ 1,749,873	CORS-034-22
T	Supply, Delivery and Installation of Data Centre UPS Systems	Potencia Technologies Inc.	\$ 394,213	PDA-052-22
T	Supply & Delivery of Grass Seed (HCPG Halton Hills)	Quality Seed Ltd.	\$ 22,950	PDA-001-22
T	Cost Sharing for Woodward Avenue	Region of Halton c/o Lakeside Contract	\$ 124,344	PDA-018-22
T	Structure 63 Replacement 2nd Line Nassagaweya	Robert M. Simon Construction Ltd.	\$ 397,181	PDA-035-22
T	Tree Planting Program - Spring	Rodsan Landscaping & Services	\$ 470,468	PDA-013-22
T	Supply and Delivery of Two (2) 2023 Volvo VHD Tri-Axle Trucks	Sheehan's Truck Centre Inc.	\$ 581,206	PDA-041-22
T	Supply and Delivery of Five (5) Volvo VHD 64B300 Tandem Axle Combination Trucks	Sheehan's Truck Centre Inc.	\$ 1,993,310	CORS-034-22 / PDA-022-22
T	Supply and Delivery of PureStorage SAN/Storage Upgrade	SHI	\$ 353,429	PDA-014-22
T	Supply & Delivery of Traffic Signs, Sheeting, Posts and Hardware (HCPG Oakville)	Stinson/Owl-lite	\$ 73,252	PDA-033-22
T	Fire Safety Maintenance Services	TAS Electrical, Fire & Security Inc.	\$ 44,972	PDA-076-22
T	Supply and Delivery of one (1) Toro Groundmaster 4700-D Rotary Finishing Mower	Turf Care Products	\$ 146,060	PDA-037-22
T	Supply & Delivery of Traffic Signs, Sheeting, Posts and Hardware (HCPG Oakville)	UCC Industries International	\$ 2,245	PDA-033-22
T	Concession Confectionery Items (Secion D)	Wonderland Food and Equipment Inc.	\$ 37,749	PDA-082-22
T	John Tonelli Sports Centre - Interior Rubber Floor Replacement	Workhorse Sports Installations	\$ 90,420	PDA-028-22
T	Supply and Delivery of Various Computer Equipment	Xerox Canada	\$ 204,232	PDA-021-22
<b>Subtotal</b>		<b>54</b>	<b>\$ 24,356,804</b>	



Proposals				
Type	Description	Supplier	Award Value (excl. HST)	Report#
P	Proposal Award No. 22-165 - Design, Supply and Installation of Park Play Equipment in 2023	ABC Recreation Ltd.	\$ 174,818	CORS-073-22
P	Proposal Award No. 22-171 - Design, Supply and Installation of a Spray Pad for Walker Park in 2023	ABC Recreation Ltd.	\$ 159,571	CORS-073-22
P	Consulting Services for an Internal Communications Audit	Brand Clarity Strategic Marketing and C	\$ 31,958	PDA-038-22
P	Proposal Award No. 22-051-08 - Consultant Roster Competitive Award Assignment	CIMA Canada Inc.	\$ 1,640,791	CORS-040-22
P	Proposal Award No. 22-051-09 - Consulting Services for the 2023 Expanded Asphalt Program	CIMA Canada Inc.	\$ 308,169	CORS-040-22
P	Proposal Award No. 22-019 - Supply & Delivery of Road Salt	Compass Minerals Ltd.	\$ 1,616,900	CORS-054-22
P	Supply and Delivery of Stationery & Related Supplies (HCPG Milton)	Corporate Express Canada Inc.	\$ 323,815	CORS-005-22
P	Metrolinx Transit Procurement Initiative (TPI) Program - 2022 Bus Purchases	Creative Carriage	\$ 853,095	CORS-005-22
P	Consulting Services to Develop a Fleet Management Strategy	Fleet Challenge Canada Inc.	\$ 68,000	PDA-066-22
P	Consulting Services for a Citizen Engagement Survey	Forum Research Inc.	\$ 24,480	PDA-059-22
P	Consulting Services for a Parks Amenity Audit	GM Blue Plan Engineering Ltd.	\$ 149,785	PDA-114-22
P	Roster Consulting Assignment for 6th Line Bridge (Structure No. 20)	GM Blue Plan Engineering Ltd.	\$ 14,435	CORS-073-22
P	Battery Electric Bus Feasibility Study and Fleet Transition Plan	HDR Corporation	\$ 129,600	PDA-068-22 / CORS-073-22
P	Construction and Performance of one (1) Heavy Rescue Fire Apparatus	Metz Fire & Rescue	\$ 1,149,347	PDA-113-22
P	Metrolinx Transit Procurement Initiative (TPI) Program - 2022 Bus Purchases	Nova Bus	\$ 3,179,581	CORS-005-22
P	Proposal Award No. 20-509 for an On-Demand Microtransit Solution	Spare Labs Inc.	\$ 102,425	CORS-073-22
P	Mobility Services via Provincial Vendor of Record Program (MGS VOR#OSS_00415819)	Telus	\$ 17,652	PDA-109-22
P	RFP Award 22-516 Consulting Services for a Heritage Property Restoration	The Ventin Group Ltd.	\$ 50,500	BARR-010-22
P	Proposal Award No. 22-051-07 - Design, Contract Administration and Inspection of the 2023 Asphalt Overlay Program	Wood Canada Limited	\$ 315,812	CORS-034-22
P	Proposal Award No. 22-580 Product Review and Installation Services for Seating Upgrades - John Tonelli Sports Centre	Workhorse Sports Installations	\$ 51,140	N/A
P	Roster Consulting Assignment - Preliminary Design for Nipissing Road	WSP Canada Inc.	\$ 106,580	CORS-073-22
<b>Subtotal</b>		<b>21</b>	<b>\$ 10,468,454</b>	

Consulting Services Rosters				
Type	Description	Supplier	Award Value (excl. HST)	Report#
P	Contract Administration - 2022 Expanded Asphalt Program	CIMA Canada Inc.	\$ 120,605	PDA-CRAN-22-051-07
P	Boulevard Works	CIMA Canada Inc.	\$ 113,007	PDA-CRAN-22-051-19
P	Milton Town Hall & Fire Station #2- Design and Contract Administration for Replacement of AC Units	CK Engineering Inc.	\$ 12,300	PDA-CRAN-22-051-15
P	2021 Bridge/Culvert Rehab Needs - Design	GM Blue Plan Engineering Ltd.	\$ 61,190	PDA-CRAN-22-051-09
P	Kelso Road Bridge Replacement (Structure 74)	GM Blue Plan Engineering Ltd.	\$ 115,310	PDA-CRAN-22-051-10
P	Detailed Design and Contract Administration High Point Drive Rehabilitation	GM Blue Plan Engineering Ltd.	\$ 93,692	PDA-CRAN-22-051-12
P	Contract Administration and Inspection - Structure 63, 2nd Line Nassagaweya	GM Blue Plan Engineering Ltd.	\$ 71,380	PDA-CRAN-22-051-13
P	Peru Road Crossing Removal and Cul-de-Sac	GM Blue Plan Engineering Ltd.	\$ 118,435	PDA-CRAN-22-051-17
P	Consulting Services for the Milton Transit Operations Centre	GM Blue Plan Engineering Ltd.	\$ 44,900	PDA-CRAN-22-051-18
P	Milton Main Library Expansion - Costing Study	KNYMH Inc	\$ 28,000	PDA-CRAN-22-051-14
P	Contract Administration for Moorelands Park Redevelopmen	Landscape Planning Ltd.	\$ 15,186	PDA-CRAN-22-051-02
P	Chris Hadfield Park Redevelopment	LPL	\$ 57,440	PDA-CRAN-22-051-08
P	Contract Administration for Cobban Neighbourhood Park	NAK Design Strategies	\$ 26,940	PDA-CRAN-22-051-03
P	Walker Neighbourhood Park - Boyne	NAK Design Strategies	\$ 102,156	PDA-CRAN-22-051-05
P	Baldwin Park Redevelopment	The MBTW Group	\$ 36,050	PDA-CRAN-22-051-04
P	District Park West-Boyne	The MBTW Group	\$ 39,955	PDA-CRAN-22-051-11
P	Contract Administration - 2022 Asphalt Overlay Program RENEWAL	Wood Environment & Infrastructure Sol	\$ 439,971	PDA-CRAN-22-051-01
P	Milton Sports Centre (MSC) Parking Lot Improvements	Wood Environment & Infrastructure Sol	\$ 39,062	PDA-CRAN-22-051-06
P	2023 Crack sealing program- Design	WSP E&I Canada Ltd - formerly Wood	\$ 24,440	PDA-CRAN-22-051-20
P	Main Street Rehabilitation (Drew Centre to Thompson Rd.)	WSP E&I Canada Ltd - formerly Wood	\$ 113,590	PDA-CRAN-22-051-21
<b>Subtotal</b>		<b>20</b>	<b>\$ 1,673,609</b>	

**Limited Tendering: Contract Renewals**

Type	Description	Supplier	Award Value (excl. HST)	Report#
R	Snow Clearing Parking Lots (Part B)	1942537 Ontario Ltd.	\$ 119,325	PDA-085-22
R	Road Side Grass Cutting	Aerodrome International Maintenance	\$ 63,592	PDA-115-22
R	Contract Renewal - 2022/2023 Winter Control Program - Rental of Equipment and Operator	AG Jones Services Limited	\$ 163,800	CORS-054-22
R	Contract Renewal - Bonded Courier & Related Revenue Service	AMK Transport	\$ 43,809	BARR-007-22
R	Irrigation System Maintenance	Apex Outdoor Systems	\$ 18,754	PDA-058-22
R	Supply and Delivery of Full Service Printing Requirements	Artista Design and Print Inc.	\$ 67,000	PDA-032-22
R	Supply & Delivery of Oil and Lubricants (HCPG Burlington)	Big Red Oil Products Inc.	\$ 6,879	PDA-048-22
R	Supply & Delivery of Oil and Lubricants (HCPG Burlington)	Big Red Oil Products Inc.	\$ 6,879	PDA-081-22
R	Emergency Winter Equipment (For Snow Removal/Haulage)	Blue Chip Building Restoration Ltd.	\$ 54,269	PDA-083-22
R	Sidewalk Snow Clearing	Blue Chip Building Restoration Ltd.	\$ 278,656	PDA-087-22
R	Contract Renewal - 2022/2023 Winter Control Program - Rental of Equipment and Operator	Blue Chip Building Restoration Ltd.	\$ 1,353,200	CORS-054-22
R	Grass Cutting, Landscaping & Grounds Maintenance Services - Areas 1,2,7,8	Burloak Landscaping	\$ 220,833	PDA-099-22
R	Grass Cutting, Landscaping & Grounds Maintenance Services - Area 6	Burloak Landscaping	\$ 51,068	PDA-101-22
R	Grass Cutting, Landscaping & Grounds Maintenance Services - Area 10	Burloak Landscaping	\$ 20,895	PDA-102-22
R	Water Treatment Services	Chem Aqua Canada	\$ 8,627	PDA-093-22
R	Contract Renewal - Arena Refrigeration Maintenance and Repairs	CIMCO Refrigeration	\$ 39,800	BARR-008-22
R	Turf Fertilizer (HCPG Oakville)	Clark Agri	\$ 21,979	PDA-010-22
R	Supply and Delivery of Culvert Pipe & Couplings (HCPG Milton)	Devron Sales Ltd.	\$ 33,936	PDA-008-22
R	Culvert Pipe & Couplers (HCPG Milton)	Devron Sales Ltd.	\$-	PDA-060-22
R	Contract Renewal - Traffic Signal & Street Light Maintenance	Ducon Utilities Ltd.	\$ 1,713,940	CORS-054-22
R	Contract Renewal - 2022/2023 Winter Control Program - Rental of Equipment and Operator	Duff Contracting	\$ 83,000	CORS-054-22
R	Contract Renewal - Sports Field Line Marking	Eco-Steam Landscaping	\$ 87,358	BARR-005-22
R	Fencing/Signage install/General Repairs	Edgar Howden & Sons Ltd.	\$ 194,105	PDA-064-22
R	Windrow Snow Clearing for Residential Driveways	Extreme Landscapes & Contracting Ltd	\$ 39,308	PDA-088-22
R	Supply & Delivery of Industrial Hardware and Related Items (HCPG Oakville)	Fastenal Canada Ltd.	\$ 16,000	PDA-034-22
R	Catch Basin Cleaning (HCPG Milton)	Flowklean Technology Ltd.	\$ 145,534	PDA-090-22
R	Contract Renewal - Storm Scepter/Oil Grit Separator (HCPG HH)	Flowklean Technology Ltd.	\$ 39,308	BARR-003-22
R	Parking Enforcement Services	Garda Canada Security Corp.	\$ 187,530	PDA-097-22
R	Containerized Pick-up & Disposal of Waste & Metal Recycling (HCPG Milton)	GFL Environmental	\$ 30,942	PDA-094-22
R	Pavement Line Marking	Guild Electric Ltd.	\$ 204,509	PDA-020-22
R	Electrical Services - Operations	Holley Electric Ltd.	\$ 40,925	PDA-009-22
R	Campbellville Sidewalk Snow Clearing & Campbellville Scotia Bank Parking Lot	J&J Property Services Inc.	\$ 15,064	PDA-084-22
R	Plumbing Services	J. Currie Plumbing	\$ 54,703	PDA-011-22
R	Tree Pruning and Supplemental Support Systems	Maple Hill Tree Services	\$ 110,441	PDA-004-22
R	Grass Cutting, Landscaping & Grounds Maintenance Services - Area 3	Mariani Landscaping Inc.	\$ 37,962	PDA-100-22
R	Snow Clearing Parking Lots (Part D)	Marquee Landscapes Ltd.	\$ 54,965	PDA-085-22
R	Bus Stop and Bus Shelter Snow Clearing	Marquee Landscapes Ltd.	\$ 59,632	PDA-086-22
R	RFP Award for the Town's Insurance policy Portfolio and Risk Management Services (18 months)	Marsh Canada	\$ 1,730,833	CORS-073-22
R	Automotive & Light Truck Parts (HCPG Oakville)	NAPA Auto Parts	\$ 68,789	PDA-116-22
R	Overhead Door Maintenance	NEX Industrial Supplies Inc.	\$ 34,395	PDA-063-22
R	Emergency Generator Maintenance (HCPG Milton)	Pritchard Power Systems	\$ 21,423	PDA-062-22
R	Snow Clearing Parking Lots (Part C)	Pro Mow Maintenance Inc.	\$ 13,918	PDA-085-22
R	Grass Cutting, Landscaping & Grounds Maintenance Services - Area 5	Pro Mow Maintenance Inc.	\$ 17,691	PDA-101-22
R	Pest Control Services (HCPG Sheridan)	Professional PCO Services Inc.	\$ 8,081	PDA-043-22
R	Supply & Delivery of Grass Seed (HCPG Halton Hills)	Quality Seed Ltd.	\$ 13,528	PDA-119-22
R	Tree Removal Stump Grinding and Emergency Works	Quality Tree Service	\$ 175,300	PDA-003-22
R	Contract Renewal - Locksmith Services	Royal Security Solution Inc.	\$ 38,325	BARR-002-22
R	Contract Renewal - Parks and Operations Signage Program	Spectra Advertising	\$ 83,830	BARR-009-22
R	Supply & Delivery of Winter Sand (HCPG Burlington)	Summit Aggregates KW Inc.	\$ 95,123	PDA-057-22
R	Contract Renewal - Off-Site Records Storage and Related Services (HCPG Burlington)	Tippets Records Management	\$ 13,573	BARR-006-22
R	Guide Rail Repairs (HCPG Halton Hills)	TMC Fencing Inc.	\$ 27,828	PDA-096-22
R	High Visibility Safety Apparel (HCPG Milton)	Weber Supply Inc.	\$ 20,465	PDA-061-22
R	Contract Renewal - Supply and Delivery of Safety Supplies (HCPG Milton)	Weber Supply Inc.	\$ 25,976	BARR-004-22
R	Contract Renewal - 2022/2023 Winter Control Program - Rental of Equipment and Operator	Wendover Construction	\$ 29,100	CORS-054-22
R	Janitorial Supplies (HCPG Milton)	Wood Wyant Canada Inc.	\$ 112,471	PDA-095-22

**Subtotal**
**55**
**\$ 8,219,176**



**Limited Tendering: Contract Increases/Extensions**

Type	Description	Supplier	Award Value (excl. HST)	Report#
C	Contract Increase for Property Appraisal Services	Antec Appraisal Group Inc.	\$ 100,000	PDA-112-22
C	Contract Increase for Mill Pond Rehabilitation Project	Aquafor Beech Limited	\$ 108,526	CORS-034-22
C	Milton Transit Service Delivery Contract (3 Years)	Diversified Transportation Ltd.	\$ 27,669,929	COMS-003-22
C	Contract Increase for In-ground Garbage Containers	Edgar Howden & Sons Ltd.	\$ 41,250	PDA-074-22
C	Contract Increase for the Sunny Mount Park Community Garden Fencing, Community Park Pickleball Fencing, and Court Park Drainage Improvements	Edgar Howden & Sons Ltd.	\$ 168,853	CORS-034-22
C	Contract Increase Award for the Provision of Fire Services Communications	Federal Engineering Inc.	\$ 66,692	PDA-092-22
C	Contract Increase for Enterprise Backup Solution Services - CORS-026-22	Gibraltar Solutions	\$ 110,896	PDA-012-22
C	Contract Increase for Consulting Services - Design High Point Drive rehabilitation	GM Blue Plan Engineering Ltd.	\$ 23,150	CORS-073-22
C	Contract Extension - Supply, Delivery, and Installation of Engineered Wood Fibers for Playgrounds	Landsource Organix Ltd.	\$ 51,849	PDA-089-22
C	Contract Increase for Britannia Secondary Plan	Malone Given Parsons	\$ 118,510	PDA-072-22
C	Contract Increase for Trafalgar and Agerton Secondary Plan	Malone Given Parsons	\$ 140,053	CORS-034-22
C	Contract Extension - HVAC Services for Preventative Services and Demand Repairs (Jul to Nov 2022)	Moore Environmental Systems Ltd.	\$ 44,241	PDA-046-22
C	Contract Extension - HVAC Services for Preventative Services and Demand Repairs (Dec 2022 to Nov 2023)	Moore Environmental Systems Ltd.	\$ 106,722	PDA-098-22 / CORS-073-22
C	Contract Increase for Well Water Testing	Oakhill Environmental Inc.	\$ 16,651	PDA-031-22
C	Contract Increase & Extension - Locating / Marking Ground Location of Underground Facilities	Peninsula Video and Sound (PVS)	\$ 25,440	PDA-073-22
C	Contract Increase and Extension for Additional Underground Infrastructure Locating Services	Peninsula Video and Sound (PVS)	\$ 15,000	CORS-052-22
C	Contract Increase for Coxe Boulevard Park Redevelopment	Pine Valley Corporation	\$ 6,894	CORS-007-22
C	Contract Increase for 2022 Fall Tree Planting Program	Rodsan Landscaping & Services	\$ 101,850	PDA-079-22
C	Contract Extension for Property Negotiation Services	S. Spera & Associates Ltd.	\$ 210,000	PDA-112-22
C	Contract Increase and Extension for Facility Cleaning Services to Sunshine Building Maintenance	Sunshine Building Maintenance	\$ 70,000	PDA-091-22
C	Contract Increase and Extension - Sunshine Janitorial Services (Covid impacts)	Sunshine Building Maintenance Inc.	\$ 74,165	CORS-026-22
C	Contract Increase for Milton Education Village Scoped Characterization Report	Wood Canada Limited	\$ 17,500	CORS-040-22
C	Contract Increase for South Milton Subwatershed Study	Wood Canada Limited	\$ 21,800	CORS-040-22
C	Contract Increase to Wood for Peer Review Services for Omagh Tributary and Centre Tributary	Wood Environment & Infrastructure Sol	\$ 121,178	CORS-007-22
C	Contract Increase - Additional Investigations for the Storm Sewer Rehabilitation	Wood Environment & Infrastructure Sol	\$ 10,343	CORS-017-22
C	Contract Increase - Nipissing Road Functional Design Study - Traffic Analysis Addendum	WSP Canada Inc.	\$ 56,230	PDA-067-22
C	Contract Increase - Fifth Line (Hwy. 401 to Derry Road) - Detailed Design	WSP Canada Inc.	\$ 326,360	CORS-052-22
C	Contract Increase - Main Street East (James Snow Parkway to Fifth Line) - Detailed Design	WSP Canada Inc.	\$ 37,943	CORS-052-22
C	Contract Increase for Various Computer Equipment	Xerox Canada	\$ 85,267	PDA-080-22
<b>Subtotal</b>			<b>29</b>	<b>\$ 29,947,292</b>

**Limited Tendering: Legacy, Compatibility, EAS and Other**

Type	Description	Supplier	Award Value (excl. HST)	Report#
LT	Paratech Rescue Support System	A.J. Stone Company Ltd.	\$ 76,535	PDA-069-22
LT	Air Cylinders, Struts and other Fire Accessories	A.J. Stone Company Ltd.	\$ 57,295	CORS-073-22
LT	Remote Connectivity (Vpn) Software Licensing and Support	Absolute Software Corp.	\$ 41,790	CORS-073-22
LT	Parking Enforcement System	ACCEO Solutions	\$ 155,002	CORS-073-22
LT	Roof Replacement of Chris Hadfield Heritage Railway Building	Apply Contracting Ltd.	\$ 93,500	PDA-078-22
LT	Landline Telephone and Site to Site Fibre Optic Network	Bell Canada	\$ 467,500	CORS-073-22
LT	Financial Software for Investments	Bloomberg Software Co.	\$ 40,000	CORS-073-22
LT	Project Management Information System	BLS Clarizen	\$ 46,932	CORS-073-22
LT	Tires (Government Program)	Bridgestone/Kal Tire	\$ 24,967	CORS-073-22
LT	Asphalt for Hot Patch Maintenance/Regional Roads/Surface Treatment Program	Capital Paving Inc.	\$ 302,722	CORS-073-22
LT	Fire Support System	CentralSquare (formerly FDM Software)	\$ 330,774	CORS-073-22
LT	Claim Management Software	Clearrisk Inc.	\$ 41,000	CORS-073-22
LT	Internet Services at town Facilities	Cogeco Cable Canada Inc.	\$ 32,200	CORS-073-22
LT	Microsoft Licensing Provider	Compugen Inc.	\$ 152,657	CORS-073-22
LT	Financial System	Computer Methods (CMiC)	\$ 746,026	CORS-073-22
LT	Transit Automated Passenger Counters and Automated Vehicle Location Licensing	Constat Telematics	\$ 70,350	CORS-073-22
LT	Elearning System Maintenance	D2L Corporation	\$ 28,123	CORS-073-22
LT	Installation of Upgraded Automated Vehicle Location (AVL) Hardware	Dican Inc.	\$ 93,817	CORS-007-22
LT	Geotab AVL Licensing and Maintenance	DICAN Inc.	\$ 265,063	CORS-073-22
LT	Lease of Election Equipment	Dominion Voting Systems Corporation	\$ 166,600	CORS-005-22
LT	Traffic Controller	Econolite Canada Inc.	\$ 109,294	CORS-073-22
LT	Lease of Election Equipment	Elections Ontario	\$ 37,500	CORS-005-22
LT	Fire Prevention - Opticom	Electromega	\$ 155,210	CORS-073-22
LT	Single Source for In-ground Garbage Containers	Equinox Environmental Products	\$ 33,070	PDA-074-22
LT	Online Services Hosting and Maintenance	eSolution Group	\$ 90,176	CORS-073-22
LT	GIS System	ESRI Canada	\$ 255,189	CORS-073-22
LT	Transit Fareboxes	Garival	\$ 23,950	CORS-073-22
LT	Software Licensing Reseller and Maintenance Renewal Services	Gibraltar Solutions	\$ 538,374	CORS-073-22
LT	Council Meeting Av System Integration and Support	Global Unified Solution Service	\$ 56,200	CORS-073-22
LT	Building Permit and Business Licenses Support System	Granicus (formerly Calytera)	\$ 492,853	CORS-073-22
LT	Asphalt for Hot Patch Maintenance/Regional Roads/Surface Treatment Program	Halton Asphalt Supply	\$ 92,713	CORS-073-22
LT	Replacement of UPS System within the Town Hall Data Centre	Heale Consulting and Management Inc	\$ 62,600	CORS-017-22
LT	Data Centre Maintenance	Heale Consulting and Management Inc	\$ 185,000	CORS-073-22
LT	Telephone System	Introtel Communications	\$ 435,931	CORS-073-22
LT	Trackless Repairs	Joe Johnson Equipment	\$ 384,859	CORS-073-22
LT	Swim Program Provider	Lifesaving Society	\$ 66,225	CORS-073-22
LT	Tires (Government Program)	Michelin North America	\$ 43,483	CORS-073-22
LT	Firewall and PCI Support Services	MNP (formerly Netcyclops)	\$ 312,248	CORS-073-22
LT	PCI Scope Discovery and Gap Analysis	MNP LLP	\$ 34,750	PDA-054-22
LT	Radios (Fire Services)	Motorola	\$ 25,000	CORS-073-22
LT	Database Operating Systems	Oracle Corporation	\$ 221,300	CORS-073-22
LT	Products and Equipment for Fire Safety	PPE Solutions Inc.	\$ 27,000	CORS-073-22
LT	Email Security Software Licensing and Support	Proofpoint Inc.	\$ 25,000	CORS-073-22
LT	Budget System	Public Sector Digest (RAC)	\$ 130,797	CORS-073-22
LT	Mobility and Cellular Services	Rogers	\$ 160,373	CORS-073-22
LT	Cloud-Based Customer Relationship Management / Lead Generation Solution	Salesforce Software Company	\$ 40,231	CORS-073-22
LT	Volvo Dump Truck Parts and Service	Sheehan's Truck Centre Inc.	\$ 69,515	CORS-073-22
LT	BAS, Security, Fire System Maintenance	Siemens Canada Ltd.	\$ 63,476	CORS-073-22
LT	Adobe Licensing Reseller	Soft Choice	\$ 86,721	CORS-073-22
LT	Software Licensing Reseller and Maintenance (Bluebeam, Autocad)	Solid CadGroup Inc.	\$ 41,958	CORS-073-22
LT	Safety Equipment Supplier (Fire Services)	Starfield-Lion Company	\$ 100,970	CORS-073-22
LT	Miovision Equipment	Stinson/Owl-lite	\$ 291,182	CORS-073-22
LT	Accessible Pushbuttons	Tacel Ltd.	\$ 47,898	CORS-073-22
LT	Firewall Software Licensing, Maintenance (OECM)	Teramach	\$ 150,000	CORS-073-22
LT	Map and Supply Associated Data for All Registered Lien Searches	Teranet Inc.	\$ 34,599	CORS-073-22
LT	Tymco Sweeper Parts and Service	The Equipment Specialist	\$ 29,362	CORS-073-22
LT	Strategic Readiness and Strategic Planning Process	The Planning Group	\$ 79,900	PDA-108-22
LT	Cat Loader Parts and Service	Toromont/Cat	\$ 52,372	CORS-073-22
LT	Tax System	Vailtech	\$ 62,757	CORS-073-22
LT	Snow Plow Parts	Viking-Cives Ltd.	\$ 32,337	CORS-073-22
LT	Emergency Call Recording (Fire)	Wilmac Co.	\$ 144,373	CORS-073-22
LT	Area Servicing Plan analysis for MEV	Wood Environment & Infrastructure Sol	\$ 34,740	CORS-007-22
LT	Brookville Groundwater Monitoring	WSP Canada Inc.	\$ 41,342	CORS-073-22
LT	Medical Devices and Software Solutions (Fire Services)	Zoll Medical Corp.	\$ 32,000	CORS-073-22
LT	Cloud-Based Videotelephony and Peer-to-Peer Messaging	Zoom Video Communications Software	\$ 37,673	CORS-073-22
<b>Subtotal</b>		<b>65</b>	<b>\$ 8,705,354</b>	

**Limited Tendering: Low Value**

Type	Description	Supplier	Award Value (excl. HST)	Report#
LV	Local Express Courier Service (Same Day)	Apex Courier	\$ 5,000	N/A
LV	Sanitary Disposal Systems	Citron Hygiene LP	\$ 25,000	N/A
LV	Continuous Safety Services Program	Electrical Safety Authority	\$ 15,814	N/A
LV	Sports Field Maintenance Program	GreenLawn Ltd/Trugreen	\$ 25,000	N/A
LV	Supply / Install Glass/Windows/Doors/Mirrors	Koski Glass	\$ 8,000	N/A
LV	Blade Sharpening	Nella Cutler (Hamilton)	\$ 16,000	N/A
LV	Learning Management System for Fire	Vector Solutions	\$ 21,360	PDA-110-22

**Subtotal** **7** **\$ 116,174**

<b>Pre-Qualification</b>				
Type	Description	Supplier	Award Value (excl. HST)	Report#
PQ	General Contractors for Fifth Line Road Reconstruction	5 pre-qualified firms	\$ -	N/A
PQ	General Contractors for Appleby Line Reconstruction	3 pre-qualified firms	\$ -	N/A
PQ	Heritage Property Restoration Contractors	7 pre-qualified firms	\$ -	N/A
PQ	Landscape General Contractors for Park Construction Projects	9 pre-qualified firms	\$ -	N/A
PQ	Contractors for the 2022 Asphalt Overlay Program	5 pre-qualified firms	\$ -	N/A
PQ	Contractors for the Town's Spring and Fall Tree Planting Program	2 pre-qualified firms	\$ -	N/A
<b>Subtotal</b>		<b>6</b>	<b>\$ -</b>	

<b>Emergency</b>				
Type	Description	Supplier	Award Value (excl. HST)	Report#
E	Emergency Contract Award for 6th Line Bridge (Structure No. 20)	Bronte Construction	\$ 74,680	CORS-073-22
E	Emergency Work Award for Fifth Line Grade Crossing Relocation and Widening	Canadian Pacific Railway	\$ 910,784	PDA-070-22
E	Emergency Work Award for Bronte Grade Crossing Relocation and Widening	Canadian Pacific Railway	\$ 1,170,396	PDA-071-22
E	Supply and Install of a New Ammonia Refrigeration Chiller - John Tonelli Arena	CIMCO Refrigeration	\$ 94,320	CORS-005-22
E	Sixth Line Bridge (Structure 20) Emergency Repairs	GM Blue Plan Engineering Ltd.	\$ 14,435	PDA-CRAN-22-051-16
E	Campbell Avenue East Phase 3	Graham Bros. Construction Ltd.	\$ 232,718	CORS-005-22
<b>Subtotal</b>		<b>6</b>	<b>\$ 2,497,333</b>	
<b>Total</b>		<b>263</b>	<b>\$ 85,984,196</b>	

**Schedule B - 2022 Asset Recovery Summary**

<b>Auction</b>	<b>Description</b>	<b>Department</b>	<b>Sold Price</b>
Ritchie Bros.	John Deere 757 Ride-On 60" ride on Lawn Mower	Fire	\$ 4,000
Ritchie Bros.	2006 Polaris Fire Response Unit ATV	Fire	\$ 14,500
Ritchie Bros.	2000 Freightliner FL80 S/A Fire Truck	Fire	\$ 22,000
Ritchie Bros.	2013 Spartan 4x2 COE Fire Truck	Fire	\$ 30,000
Ritchie Bros.	2006 Ashgrove Welding 17 ft T/A Equipment Trailer	Fire	\$ 5,000
Ritchie Bros.	2009 Atlas 20 ft T/A Enclosed Trailer	Fire	\$ 9,750
Ritchie Bros.	2011 Ram 3500 ST 4x4 Crew Cab S/A Dump Truck	Operations	\$ 51,000
Ritchie Bros.	2011 Ram 3500 S/A Dump Truck	Operations	\$ 38,000
Ritchie Bros.	2012 Ford Transit Connect XLT Cargo Van	Operations	\$ 15,000
Ritchie Bros.	2013 Ford F-250 XL 4x4 Super Duty Pickup	Operations	\$ 22,500
Ritchie Bros.	2013 Ford F-250 XL 4x4 Super Duty Pickup	Operations	\$ 21,000
Ritchie Bros.	2011 Ram 2500 4x4 Pickup	Operations	\$ 27,000
Ritchie Bros.	2006 John Deere 5525 4WD Utility Tractor	Operations	\$ 28,000
GovDeals	2013 Olympia Ice Resurfacing Machine	Facilities	\$ 18,083
GovDeals	PAN-PA-3050 Firewall	IT	\$ 34
GovDeals	HP Wide Format Plotter	IT	\$ 261
GovDeals	PAN-PA-3050 Firewall	IT	\$ 35
GovDeals	Life Fitness 9500 HR Recumbent Bike	Comm Serv	\$ 167
GovDeals	Life Fitness 9500 HR Recumbent Bike	Comm Serv	\$ 119
GovDeals	Life Fitness 95CI Upright Bike	Comm Serv	\$ 376
GovDeals	Life Fitness 95x Elliptical Cross-Trainer	Comm Serv	\$ 653
GovDeals	Three Tier Dumbbell Rack	Comm Serv	\$ 63
GovDeals	Lot of Dumbbells	Comm Serv	\$ 282
GovDeals	Hand Weight Rack	Comm Serv	\$ 13
GovDeals	Hand Weight Rack	Comm Serv	\$ 13
GovDeals	Lot of STIHL BR 400 Blower Packs	Fire	\$ 105
GovDeals	Honda Hydraulic Pump	Fire	\$ 627
GovDeals	Hale Pump	Fire	\$ 283
GovDeals	Lot of Hurst/Hannay Hydraulic Hose Reels	Fire	\$ 70
GovDeals	Lot of Pistol Grip Nozzles & Fittings	Fire	\$ 324
GovDeals	Lot of Hydraulic Hose	Fire	\$ 44
GovDeals	2013 UPF Poly-Tank III Slide In Tank & Pump SN110175	Fire	\$ 1,071
GovDeals	Honda Generator EG1800X	Fire	\$ 137
GovDeals	Honda Hydraulic Pump	Fire	\$ 246
GovDeals	STIHL Chainsaw	Fire	\$ 241
GovDeals	Lot of Hurst Hydraulic Hose Reels	Fire	\$ 272
GovDeals	Positive Pressure Fan	Fire	\$ 199
GovDeals	Honda Generator	Fire	\$ 220
GovDeals	Lot of Monitors	Fire	\$ 26
GovDeals	Honda Positive Pressure Fan	Fire	\$ 125
GovDeals	Honda Positive Pressure Fan	Fire	\$ 105
GovDeals	STIHL Chainsaw	Fire	\$ 314
GovDeals	STIHL Chainsaw	Fire	\$ 525

GovDeals	Honda Positive Pressure Fan	Fire	\$ 26
GovDeals	Honda Hydraulic Pump	Fire	\$ 275
GovDeals	Honda Generator	Fire	\$ 220
GovDeals	Lot of Hurst Hydraulic Hose Reels	Fire	\$ 319
GovDeals	STIHL Chainsaw	Fire	\$ 470
GovDeals	Lot of Hurst Extrication Equipment	Fire	\$ 300
GovDeals	Lot Hard Suction	Fire	\$ 131
GovDeals	Honda Generator	Fire	\$ 172
<b>Total</b>		<b>51</b>	<b>\$ 314,694</b>