



The Corporation of the Town of Milton

Report To: Council

From: Glen Cowan, Chief Financial Officer / Treasurer

Date: May 9, 2022

Report No: CORS-034-22

Subject: Purchasing Various

Recommendation: THAT Council approve the budget amendments and related funding sources as outlined on Schedule A;

THAT Council approve a contract increase to Malone Given Parsons, for the Trafalgar and Agerton Secondary Plan, in the estimate amount of \$140,053 (exclusive of taxes), as outlined in Schedule B;

THAT Council approve a contract increase to Aquafor Beech Limited, for the Mill Pond Project, in the estimate amount of \$108,526 (exclusive of taxes), as outlined in Schedule C;

THAT Council approve a contract increase to Howden & Sons for additional general contractor services for the Sunny Mount Park Community Garden Fencing, Community Park Pickleball Fencing and Court Park Drainage Improvements in the estimate amount of \$168,853 (exclusive of taxes), as outlined in Schedule D;

THAT Council approve the award of Proposal No. 22-01-07 for Consulting Services for the Design of the 2023 Asphalt Overlay Program to Wood Canada Limited, in the base bid amount of \$277,493 (exclusive of taxes) and also approve the provisional roads in the amount of \$38,319 (exclusive of taxes), for a total of \$315,812 (exclusive of taxes), as outlined in Schedule E;

THAT Council provide delegated authority to award the Consulting Services for the Contract Administration of the 2023 Asphalt Overlay Program to Wood Canada Limited, in the estimated amount of \$398,360 (exclusive of taxes), pending Council approval of the 2023 Budget, as outlined in Schedule E;



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THAT Council receive for information the results of the Delegated Authority to award the Supply and Delivery of Five (5) Volvo VHD 64B300 Tandem Axle Combination Trucks, in the total amount of \$1,993,310 (exclusive of taxes), as outlined in Schedule F; and

THAT Council approve the award of Tender No. 22-01-00050 for the 2022 Expanded Asphalt Program to Gazzola Paving Limited, in the total amount of \$1,999,537 (exclusive of taxes), as outlined in Schedule G.

THAT Council approve the award of Tender No. 22-01-00502 for Cobban Park to Pine Valley Corporation, in the total amount of \$1,749,873 (exclusive of taxes), as outlined in Schedule H.

THAT the Manager, Purchasing and Risk Management be authorized to execute the contract(s), as outlined by the purchasing by-law, and the Mayor and the Town Clerk be authorized to sign any required paperwork.

EXECUTVE SUMMARY

This report is being submitted to obtain Council's authorization on the various items on the attached schedules. Requests are being made as per the guidelines outlined in the Purchasing By-law No. 061-2018 and the Budget Management Policy (Policy No.113).

REPORT

Background

Procurement of goods and services is governed by By-law No. 061-2018. Purchasing activity is undertaken in a manner that is intended to support the Town's mandate to provide effective, responsible government and efficiently deliver services to the residents of Milton.

Discussion

Information pertaining to the recommended purchasing awards is included on the corresponding Schedules A-H attached.



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Financial Impact

Financial impacts are outlined in detail on the attached Schedules A through H. The resulting funding adjustments are presented on Schedule A, and result in a net overall increase in approved capital budgets of \$115,273.

Respectfully submitted,

Glen Cowan
Chief Financial Officer/ Treasurer

For questions, please contact: Jennifer Ahern, CPPB 905-878-7252, x2361
For questions, please contact: Deanne Peter, B.Comm., MBA 905-878-7252, x2316

Attachments

Schedule A – **Reserve and Reserve Fund Transfers**
Schedule B – **Contract Increase for Trafalgar and Agerton Secondary Plan**
Schedule C – **Contract Increase for Mill Pond Project**
Schedule D – **Contract Increase for General Contractor for Fencing for Sunny Mount Park, Community Park and Court Park**
Schedule E – **Proposal Award for Consulting Services of the 2023 Asphalt Overlay Program**
Schedule F – **Reporting Back on Delegated Authority to Award Five (5) Volvo VHD 64B300 Tandem Axle Combination Trucks**
Schedule G – **Tender Award for 2022 Expanded Asphalt**
Schedule H – **Tender Award for Cobban Park**

CAO Approval
Andrew M. Siltala
Chief Administrative Officer

Summary of Changes in Capital Project Budgets and Funding

Schedule	B	H	Total Change in Funding Sources Increase / (Decrease)
Project Number	C90015418	C52400322	
Project Description	UR SP Ph4 – Secondary Plan	Cobban Neighborhood Park	
Total Approved Project Budget	\$ 1,388,858	\$ 2,110,965	
Recommended Budget Change			
Project Variance Account	12,477		12,477
Development Charges:			
Parks and Recreation DC		(9,494)	(9,494)
Administration DC	112,290		112,290
Total Increase/(Decrease) in Funding	124,767	(9,494)	\$ 115,273
Total Revised Project Budget	\$ 1,513,625	\$ 2,101,471	

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**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase for the Trafalgar and Agerton Secondary Plan
Recommendation	Staff are recommending a contract increase for additional consulting services to Malone Given Parsons for Trafalgar and Agerton Secondary Plan in the total amount of \$140,053 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The current contract 18-00141 for consulting services for Trafalgar Corridor and Agerton Secondary Plan was awarded through CORS-016-18 in the amount of \$50,000 (exclusive of HST). Change Order #1 has been issued to increase the PO by a total amount of \$938,341 through PD-020-18. Change Order #2 was issued for \$5,000. Change Order #3 was issued for \$60,000. The contract total is \$1,053,341 (exclusive of HST).</p> <p>This contract increase in the amount of \$140,053 (exclusive of HST) is for the additional work that is required to revise and complete the Agerton Secondary Plan. When this project began it was anticipated that the Trafalgar and Agerton Secondary Plans would be completed concurrently, however as these processes have progressed the projects have diverged due to the Agerton Secondary Plan requiring a Regional Employment Land Conversion. The work would complete the Agerton Secondary Plan, and update to Regional Official Plan Amendments 48 & 49.</p> <p>The hourly rates have been assessed relative to the existing rates charged under this contract, noting that increases have been applied in several instances in recognition of the initial project award having occurred in 2018. Staff have reviewed and validated the work identified and related time requirements.</p> <p>The new contract total will be \$1,193,394 (exclusive of HST).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C90015418
Account Description	UR SP Ph4 – Secondary Plan
Project Total Budget	\$1,388,858
Contract Budget	\$17,751
Actual (Net of HST Rebate)	\$142,518
Variance	\$124,767 (U)
Funding Source	Development Charges/Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST.

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase for the Mill Pond Rehabilitation Project
Recommendation	Staff are recommending a contract increase for additional consulting services relating to the Design of the Mill Pond Rehabilitation Project to Aquafor Beech Limited in the total amount of \$108,526 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The original contract awarded to Aquafor Beech Ltd. for the Mill Pond Rehabilitation Project (REF PO#21-00420, CORS-043-21 Sch. F) was in the total amount of \$199,955 (exclusive of HST) comprised of the 2021 award of \$127,905 and the 2023 estimated award of \$72,050 (to be awarded in 2023 pending budget approval). Although there was no change in contract value at the time, a scope change was approved through CORS-063-21 Sch. F. The scope change included design work (\$94,145 excl. HST) and contract administration (\$33,760 excl. HST) for miscellaneous deficiencies.</p> <p>This contract increase of \$108,526 (exclusive of HST) is required to facilitate additional design work resulting from the change in project scope (CORS-063-21 Sch. F). Additional investigation has confirmed that while the sediment removal is not warranted at this time, additional design work is required to rectify immediate deficiencies (2 year time frame) that pose a concern for public safety.</p> <p>Using the updated condition information (Conditions Assessment Mill Pond Rehabilitation Technical Memorandum: December 21) provided in support of a change in project scope (CORS-063-21 Sch. F), Aquafor Beech Limited has provided an updated work plan, including project scheduling and costing related to various deficiencies (immediate and moderate) in and around Mill Pond and 16 Mile Creek. The estimate for completing the design work has increased beyond the initial design project scope with effort required for structural improvements, a pedestrian bridge, slope stabilization etc.</p> <p>The rates used are consistent with previous rates charged under this contract, and are consistent with those in the initial request for proposal. Staff have reviewed and validated the work identified.</p> <p>The new contract total for the Mill Pond Rehabilitation Project will be \$236,431. This represents the total current award of \$127,905 plus contract increase of \$108,526 (exclusive of HST).</p>

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	<p>It is estimated that an additional \$76,500 (ex. HST) will be required to complete the contract administration and inspection work. The original estimate of \$72,049 in support of sediment removal is no longer valid, as sediment removal works are not required. Essentially, the additional \$76,500 anticipated for contract administration replaces the original estimate of \$72,049. During the detailed design process, the construction related requirements anticipated for 2023 will be confirmed, and the contract administration associated with this will be updated and finalized. Award for any required additional contract administration will be awarded via change order, upon 2023 budget approval.</p>
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Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C43000621
Account Description	Mill Pond Rehabilitation Project
Project Total Budget	\$ 809,390
Contract Budget	\$ 0
Actual (Net of HST Rebate)	\$ 110,436
Variance	\$ 110,436 (U)
Funding Source	Note 2

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The unfavourable variance will be managed through the reallocation of other expenditure lines within the capital project.

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase for the Sunny Mount Park Community Garden Fencing, Community Park Pickleball Fencing, and Court Park Drainage Improvements.
Recommendation	Staff is recommending a contract increase for additional general contractor services to Edgar Howden and Sons for Sunny Mount Park Community Garden Fencing, Community Park Pickleball Fencing and Court Park Drainage Improvements in the total amount of \$168,853 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The current contract for general contractor services for fencing, concrete work, signage installations and various other work was awarded through PDA-038-21 in the amount of \$94,593 (exclusive of HST). There have been no contract increases to-date.</p> <p>This contract increase in the amount of \$168,852 (exclusive of HST) represents the following work:</p> <p><u>Sunny Mount Park Community Garden Fencing - \$99,298 (excl. HST)</u> This work will involve fencing a new section of Sunny Mount Park for the purpose of building additional garden plots for the community garden. The wooden fencing will match the rural style fencing already existing on both the community garden and the off-leash dog park. A concrete pad will be poured to house a garden shed later this year. Two maintenance gates and a granular drive leading from existing park paths will also be added at both ends of the gardening area.</p> <p><u>Community Park Pickleball Fencing - \$63,004 (excl. HST)</u> This work will involve removals and demolition of basketball nets and installation of fencing for the future pickleball courts.</p> <p><u>Court Park - \$6,550 (excl. HST)</u> Installation of catch basin, grade works, and asphalt cut repair as well as site remediation post project. This work will involve drainage improvements.</p> <p>The new contract total will be \$263,446 (exclusive of HST).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s) Account Description	C51018822 Sunny Mount Park	C52111413 Community Park Detailed Development	C51014620 Court Park Redevelopment
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Project Total Budget			
Contract Budget	\$101,046	\$64,113	\$6,665
Actual (Net of HST Rebate)	\$101,046	\$64,113	\$6,665
Variance	\$0	\$0	\$0
Funding Source	NA	NA	NA

Note 1: Financial impact includes any non-refundable portion of HST.

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
PROPOSAL AWARD**

Project Award	Proposal Award No. 22-051-07 – Design, Contract Administration and Inspection of the 2023 Asphalt Overlay Program										
Recommendation	<p>Staff are recommending the award of the proposal for Consulting Services for the Design of the 2023 Asphalt Overlay Program be awarded to Wood Canada Limited in the total amount of \$315,812 (exclusive of HST).</p> <p>Staff is also requesting the delegated authority to proceed with the award of the Contract Administration of the 2023 Asphalt Overlay Program, in the total amount of \$398,360, through an internal award report and pending Council approval of 2023 Budget.</p>										
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for proposal awards over \$100,000.										
Background information	<p>Through CORS-063-21 Council approved the award of Wood Canada Limited on the Professional Consulting Services Roster as per the terms of RFP 21-051. The hourly rates were established through the RFP process and the hours identified and the proposed staffing have been reviewed and validated by Purchasing and Development Services staff.</p> <p>This contract award is for Consulting Services for the 2023 Asphalt Overlay Program Design (2022) and Contract Administration (2023), pending budget approval.</p> <p>A request for proposal was issued to the approved list of consulting firms on the professional consulting services roster for the Civil Engineering discipline. Two (2) submissions were received and evaluated against the evaluation criteria outlined in the RFP resulting in Wood being the highest scoring proponent.</p> <p><u>Award for Design</u></p> <table border="0"> <tr> <td>Phase 1-Design Section 1</td> <td align="right">\$ 277,493</td> </tr> <tr> <td>Phase 1-Design Section 2 –Provisional</td> <td align="right"><u>\$ 38,319</u></td> </tr> <tr> <td>Total Design Section 1+2 (excl. HST)</td> <td align="right">\$ 315,812</td> </tr> </table> <p><u>Estimate for Contract Administration</u></p> <table border="0"> <tr> <td>Phase 2-Contract Administration-estimate includes</td> <td></td> </tr> <tr> <td>Material Testing and Inspection</td> <td align="right">\$ 398,360</td> </tr> </table> <p>Upon completion of the detailed design, a revised estimate for contract administration, inspection, and material testing will be provided by the consultant. Pending Council approval of the 2023 budget, the final contract administration will be awarded through delegated authority in 2023 and reported back to Council for information.</p>	Phase 1-Design Section 1	\$ 277,493	Phase 1-Design Section 2 –Provisional	<u>\$ 38,319</u>	Total Design Section 1+2 (excl. HST)	\$ 315,812	Phase 2-Contract Administration-estimate includes		Material Testing and Inspection	\$ 398,360
Phase 1-Design Section 1	\$ 277,493										
Phase 1-Design Section 2 –Provisional	<u>\$ 38,319</u>										
Total Design Section 1+2 (excl. HST)	\$ 315,812										
Phase 2-Contract Administration-estimate includes											
Material Testing and Inspection	\$ 398,360										

CORS-034-22 - Schedule E

	<p>The term of this contract will be for up to three years. The first year will be the 2023 program (Design and Contract Administration). The Town reserves the right to renew the contract for up to two (2) one year periods based on satisfactory price negotiations, performance and budget approvals. Staff will report back to Council if the optional renewal years are recommended.</p> <p>Not all roads initially identified for Asphalt Overlay are suitable for this treatment. The feasibility and determination of the final asphalt overlay program is based on the results of the visual road assessment, Geotechnical and CCTV investigations, and coordination with external agencies. Some road segments may have to be deferred or eliminated, and others added, once a full assessment is completed.</p>
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Purchasing Section: Bid Award Information

Date bid issued	March 15, 2022
Advertisements	Town of Milton Website
Closing Date	April 5, 2022
# of Plan takers	Four (4)
Proposal Submissions received	<p>Proposals were received from the following companies:</p> <ul style="list-style-type: none"> • GM BluePlan Engineering Limited • Wood Canada Limited
Evaluation Criteria	<p>The proposals were evaluated based on the following criteria and weighting:</p> <ol style="list-style-type: none"> 1. Technical and project experience - 25% 2. Schedule – 20% 3. Identification of project risks, approach to project - 15% 4. Fee proposal - 40% <p>Proposals were evaluated by Development Services Staff. Based on the weighted final scoring for each proponent, the recommendation is that Wood Canada Limited be awarded this proposal as the highest scoring proponent.</p>

Financial Planning Section: Budget Impact (Note 1)

Base Bid Award:	
Account Number(s)	C33900122
Account Description	Asphalt Overlay Program -Design
Project Total Budget	\$ 590,203
Contract Budget	\$464,103
Actual (Net of HST Rebate)	\$282,377
Variance	\$181,726 (F)

Funding Source	Project Variance Account/Development Charges (Note 2)
Provisional Items Award:	
Account Number(s)	C33900122
Account Description	Asphalt Overlay Program -Design
Project Total Budget	\$ 590,203
Contract Budget	\$181,726
Actual (Net of HST Rebate)	\$38,993
Variance	\$142,733 (F)
Funding Source	Project Variance Account/Development Charges (Note 2)

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Staff is requesting that the favorable variance remain in the project to accommodate further provisional sections subject to the project’s overall progress.

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
DELEGATED AUTHORITY**

Project Award	Reporting back to Council on the Delegated Authority to award the Supply and Delivery of Five (5) Volvo VHD 64B300 Tandem Axle Combination Trucks, in the total amount of \$1,993,310 (exclusive of HST).
Purpose of Report	As per Section 7.2.2 of the Purchasing By-law, a report to Council for information is required when the delegated authority provided in that section is utilized.
Background information	<p>Through CORS-007-22, Council approved the delegated authority to Staff to proceed with the award of the tender for the Supply and Delivery of Five (5) Volvo VHD 64B300 Tandem Axle Combination Trucks in the total estimated amount of \$1,800,000 (exclusive of HST) to assist staff in the advancement of ordering these five vehicles due to long lead times caused by supply chain shortages.</p> <p>Staff issued Tender 22-568 for the Supply and Delivery of Five (5) Volvo VHD 64B300 Tandem Axle Combination Trucks to the open market. One submission was received from the following company:</p> <ul style="list-style-type: none"> • Sheehan’s Truck Centre Inc. \$ 2,252,440 (incl. HST) <p>Staff processed internal report PDA-022-22 to award this contract to Sheehan’s Truck Centre Inc. in the total amount of \$1,993,310 (exclusive of HST), being the lowest compliant bid received. The current delivery lead time from date of purchase order is 84 weeks.</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C45012122-A0611-7110
Account Description	Tandem Axle Trucks
Project Total Budget	\$1,832,400
Contract Budget	\$1,800,000
Actual (Net of HST)	\$2,028,392
Variance	\$228,392 (U)
Funding Source	Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST

COUNCIL AUTHORITY FOR CONTRACT AWARDS TENDER AWARD

Project Award	Tender Award No. 22-01-0050 – Expanded Asphalt Program
Recommendation	Staff is recommending the award of the tender for 2022 Expanded Asphalt Program to Gazzola Paving Limited in the total amount of \$1,999,537 (exclusive of HST) being the lowest compliant bid received.
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.
Background information	<p>This annual program is required to rehabilitate the asphalt surface on rural roads before they deteriorate to the point where full reconstruction is required. This program is an important component in maintaining the Town of Milton Road System. The identification of the roads is dictated by the 2018 State of Infrastructure – Roads Study, Final determination of the 2022 Expanded Asphalt program was based on the results the road assessment, geotechnical investigation, as well and coordination with other stakeholders. The Geotechnical investigation was completed in 2021, design and tender documents were completed in March 2022.</p> <p>There are three roads segments included in the 2022 Expanded Asphalt Program</p> <ul style="list-style-type: none"> ○ Section 1: No 15 Side Road from Second Line Nassagaweya to Guelph Line ○ Section 2: Country Line First Line Nassagaweya to North End ○ Section 3 Reid Side Road From Twiss Road to Canyon Road <p>This program includes the following within the scope of work: culvert replacements only where required, road works as per the recommendations in the Geotechnical Investigation and associated shouldering and driveway transitions. All the work is to remain within existing property limits.</p> <p>The three road sections identified above are within the Conservation Halton Authority. Conservation Halton confirmed that no permit is required for the work as proposed.</p>
Date bid issued	March 8,2022
Advertisements	Town of Milton website
Closing Date	April 1,2022
# of Plan takers	Twelve (12)

CORS-034-22 - Schedule G

List of bid submissions inclusive of HST	<table> <tr><td>Gazzola Paving Limited</td><td align="right">\$2,259,447.25</td></tr> <tr><td>Viola Management</td><td align="right">\$2,338,071.32</td></tr> <tr><td>Associated Paving.</td><td align="right">\$2,408,609.75</td></tr> <tr><td>Forest Contractors Ltd</td><td align="right">\$2,504,793.86</td></tr> <tr><td>PAVE-AL Limited</td><td align="right">\$2,552,077.55</td></tr> <tr><td>Capital Paving Inc.</td><td align="right">\$2,592,012.13</td></tr> <tr><td>Cox Construction Limited</td><td align="right">\$2,652,256.75</td></tr> <tr><td>Dufferin Construction Company</td><td align="right">\$4,051,050.00</td></tr> </table>	Gazzola Paving Limited	\$2,259,447.25	Viola Management	\$2,338,071.32	Associated Paving.	\$2,408,609.75	Forest Contractors Ltd	\$2,504,793.86	PAVE-AL Limited	\$2,552,077.55	Capital Paving Inc.	\$2,592,012.13	Cox Construction Limited	\$2,652,256.75	Dufferin Construction Company	\$4,051,050.00
Gazzola Paving Limited	\$2,259,447.25																
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PAVE-AL Limited	\$2,552,077.55																
Capital Paving Inc.	\$2,592,012.13																
Cox Construction Limited	\$2,652,256.75																
Dufferin Construction Company	\$4,051,050.00																
Median bid value	The average bid received was \$2,676,046. The bid submitted by Gazzola Paving Limited approximately 18% less than the average bid.																
COR™ Requirement	<p>On Council Report CORS-013-18, the Town adopted the Certificate of Recognition (COR™) program as a requirement for projects valued over \$500,000. As such, only Bid submissions from Bidders that were COR™ Certified were accepted for this Tender request.</p> <p>All eight (8) bid submissions received were from COR™ Certified companies.</p>																
Financial Planning Section: Budget Impact (Note 1)																	
Account Number(s) Account Description Project Total Budget	C35012822 2022 Expanded Asphalt Construction \$ 2,757,497																
Contract Budget Actual (Net of HST Rebate) Variance (Note 2) Funding Source	\$ 2,282,683 \$ 2,034,729 \$ 247,954 (F) Note 2																

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: Staff is requesting that the favourable variance remain in the project. The Campbellville Emergency Response Centre is located on Reid Side Road and there may be additional costs to ensure access to this facility remains in place at all times such as additional traffic control, signage, restoration and scheduling changes to accommodate minimal disturbance. In addition, cost fluctuations be due to market uncertainty resulting in asphalt and asphalt cement index pricing adjustments, which is a variable component of this award.

COUNCIL AUTHORITY FOR CONTRACT AWARDS TENDER AWARD

Project Award	Tender Award No. 22-01-00502 for the Construction of Cobban Neighbourhood Park									
Recommendation	Staff is recommending the award of the tender for the Construction of Cobban Neighbourhood Park to Pine Valley Corporation in the total amount of \$1,749,873 (exclusive of HST), being the lowest compliant bid.									
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.									
Background information	The Cobban Neighbourhood Park project includes the construction of a new Neighbourhood-level park. The project includes grading and drainage, water, electrical and mechanical systems, major soccer field, asphalt parking lot, pathways and multi-use sports court, concrete works, shade shelter, playground and splash/spray pad, fencing, site furniture, signage, sodding, tree and landscape planting.									
Purchasing Section: Bid Award Information										
Date bid issued	March 4, 2022									
Advertisements	Town of Milton website									
Closing Date	March 25, 2022									
# of Plan takers	Five (5) Prequalified Contractors from RFPQ 21-346									
List of bid submissions inclusive of HST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Pine Valley Corporation</td> <td style="text-align: right;">\$1,977,356.02</td> </tr> <tr> <td>Hawkins Contracting Services Ltd.</td> <td style="text-align: right;">\$2,152,467.76</td> </tr> <tr> <td>Loc-Pave Construction Ltd.</td> <td style="text-align: right;">\$2,203,092.39</td> </tr> <tr> <td>Rutherford Contracting Ltd.</td> <td style="text-align: right;">\$2,478,324.80</td> </tr> </table>		Pine Valley Corporation	\$1,977,356.02	Hawkins Contracting Services Ltd.	\$2,152,467.76	Loc-Pave Construction Ltd.	\$2,203,092.39	Rutherford Contracting Ltd.	\$2,478,324.80
Pine Valley Corporation	\$1,977,356.02									
Hawkins Contracting Services Ltd.	\$2,152,467.76									
Loc-Pave Construction Ltd.	\$2,203,092.39									
Rutherford Contracting Ltd.	\$2,478,324.80									
Median bid value	The average bid received was \$2,202,810.24. The bid submitted by Pine Valley Corporation is approximately 11% less than the average bid.									
COR™ Requirement	<p>On Council Report CORS-013-18, the Town adopted the Certificate of Recognition (COR™) program as a requirement for projects valued over \$500,000. As such, only bid submissions from bidders that were COR™ Certified were accepted for this tender request.</p> <p>All four (4) bid submissions received were from COR™ Certified Contractors.</p>									
Financial Planning Section: Budget Impact (Note 1)										
Base Bid Award:										
Account Number(s)	C52400322									
Account Description	Cobban Neighbourhood Park – Boyne									
Project Total Budget	\$2,110,965									

Contract Budget	\$1,800,164
Actual (Net of HST Rebate)	\$1,780,670
Variance (Note 2)	\$19,494 (F)
Funding Source	Development Charges

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Staff is requesting that \$10,000 of the favourable variance remain in the project for additional signage and locks as required.