



# The Corporation of the Town of Milton

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Report To: Council

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From: Glen Cowan, Chief Financial Officer / Treasurer

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Date: April 11, 2022

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Report No: CORS-025-22

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Subject: 2021 Year End Purchasing and Supply Chain Summary

Recommendation: **THAT Report CORS-025-22 be received for information.**

## EXECUTIVE SUMMARY

This report is being submitted with respect to the 2021 Purchasing and Supply Chain Activity in accordance with the reporting requirements of the Purchasing By-law No. 061-2018.

## REPORT

### Discussion

#### Purchasing Services

As outlined in the Purchasing By-law, purchasing services staff are responsible for oversight of the Town's procurement processes, contract negotiations, dispute resolution, surplus disposal, as well as for maintaining good supplier relations. In 2021, Purchasing Services managed 252 contract awards for a total commitment value of \$84,237,207. The chart below shows a breakdown of the bids by commodity type and value.

Description	Number of Awards	Value of Awards
Tender	50	\$55,351,536
Proposal	22	\$3,584,543
Consulting Services (Roster)	10	\$528,690
Negotiation: Contract Renewal	86	\$14,597,679
Negotiation: Single / Sole Source	25	\$3,806,271
Negotiation: Legacy	27	\$5,698,195
Negotiation: Low Value	16	\$212,317
Pre-Qualification	5	\$0
Emergency	11	\$457,976
<b>Total</b>	<b>252</b>	<b>\$84,237,207</b>



The Town continues to leverage the partnerships established through the Halton Cooperative Purchasing Group (HCPG), with 41 of the contracts summarized within the above chart, worth \$4,774,287 (5.7%).

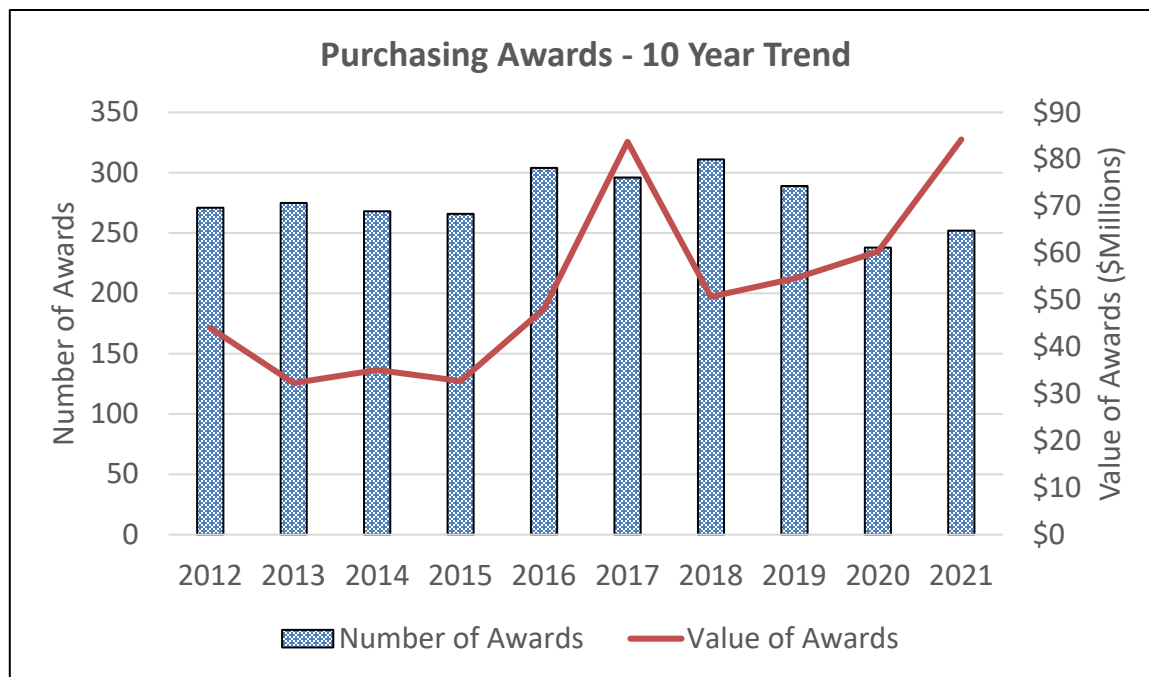
Details with respect to the 252 awards are provided in Schedule A. The Town also posts procurement results online on the Town’s website on an ongoing basis.

In addition to the awards summarized above, the Town also acquires goods and services through:

1. decentralized direct purchases made by program areas (i.e. under \$25,000);
2. processes related to the exempt items identified in Section 20 of the Purchasing By-law (example: utilities, legal costs, training, etc.); as well as
3. change orders to existing awards.

Such items are still subject to the availability of approved budgets and related signing authorities. The cost of these goods and services are reflected in the quarterly and annual financial variance reporting.

The total awards representing \$84,237,207 made in 2021 resulted in an 39.5% increase over 2020.





Key impacts of Purchasing in 2021 include:

1. Continued to collaborate with the Town's project managers, ensuring continuation of a full construction program including managing the impacts associated with the pandemic. This involved consultation with industry associations, legal counsel, and suppliers.
2. Continued the sourcing and acquisition of personal protective equipment for staff, facilities and the program areas in response to the demands created by the pandemic.
3. Market research and contract negotiations to minimize the risks of raising inflation and fuel costs, along with the impacts of the supply chain shortages.

Purchasing Services also oversees the asset recovery processes for assets that have been declared surplus (excluding land). The Town utilizes formal auctions in order to derive the highest value. During 2021, twenty (20) pieces of equipment were auctioned resulting in \$403,500 in gross revenue for the Town. Details with respect to these disposals are provided in Schedule B. Information Technology items identified were also disposed through eWaste with no residual value.

The Town continued to implement its Certificate of Recognition (COR™) program as initially outlined in report CORS-013-18. The Town awarded thirteen (13) contracts to COR™ certified contractors in 2021. Notable bids having the certification requirements for the bidders included the construction of Main Street & Fifth Line North, Bronte Street (Victoria to Steeles), Omagh Park Redevelopment, Kingsleigh Park Redevelopment and various other Park and Infrastructure projects.

During 2021, 100% of bids were posted and awarded electronically through the usage of the Town's e-bidding platform. For tenders, the average number of responses per bid was 5, which is higher than the municipal average of 4.6 reported by the Municipal Benchmarking Network of Canada (2020).

## Financial Impact

The purchasing methodologies used for the acquisition of the goods and services identified in this annual report are important in achieving the Town's goal of obtaining best value for the procurement of goods/services/construction/consulting, while ensuring fairness, objectivity, accountability and transparency.

Respectfully submitted,

Glen Cowan  
Chief Financial Officer / Treasurer



# The Corporation of the Town of Milton

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For questions, please contact: Leslie Williamson, CSCMP 905-878-7252 ext.2138

<b>Attachments</b>
Schedule A - 2021 Purchasing and Supply Chain Activity Summary
Schedule B - Asset Recovery Summary

CAO Approval  
Andrew M. Siltala  
Chief Administrative Officer

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**  
**Legend of Abbreviation**

COM SER - FOE - F	Community Services - Facilities
COM SER - FOE - O	Community Services - Operations
COM SER - FOE - E	Community Services - Environment
COM SER - FOE - P	Community Services - Parks
COM SER - FOE - FC	Community Services - Facilities Capital
COM SER - R - P	Community Services - Recreation Programming
COM SER - R - A	Community Services - Recreation Arts
COM SER - T	Community Services - Transit
CORP SER - C	Corporate Services - Communications
CORP SER - LL	Corporate Services - Legal & Legislative
CORP SER - HR	Corporate Services - Human Resources
CORP SER - IT	Corporate Services - Information Technology
CORP SER - F - T	Corporate Services - Finance - Tax
CORP SER - F - PR	Corporate Services - Finance - Purchasing & Risk
CORP SER - F - FPP	Corporate Services - Finance - Financial Planning and Policy
CORP SER - F - AP	Corporate Services - Finance - Accounting & Payroll
CORP SER - F - DF	Corporate Services - Finance - Development Finance
DEV SER - I	Development Services - Infrastructure
DEV SER - D	Development Services - Development
EXE SER - ED	Executive Services - Economic Development
FIRE SER	Fire
LIBRARY	Library
DBIA	Downtown Business Improvement Area
PLANNING	Planning

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
<b>TENDER</b>						
COM SER - FOE - O	253	T	Sidewalk Slicing	8257809 Canada Ltd. (Precision Paving)	\$ 27,842.00	PDA-022-21
CORP SER - IT	558	T	FOAC Network Replacement	Access 2 Networks	\$ 119,855.98	PDA-015-21
CORP SER - F	515	T	FS3 & MSC HVAC Replacements	AIM Industrial Inc.	\$ 79,343.29	N/A
COM SER - FOE - O	247	T	Gradall Repairs	Amaco Equipment	\$ 35,000.00	CORS-076-19
COM SER - FOE - O	179	T	Irrigation System Maintenance	Apex Outdoor Systems	\$ 9,031.00	N/A
COM SER - FOE - O	063	T	Operator & Truck Snow Removal Services	Blue Chip, Duff, 12105683, Jones AG	\$ 734,096.00	CORS-043-21
CORP SER - F	528	T	Memorial Arena Parking Area Redevelopment	Brantco Construction	\$ 151,742.58	PDA-018-21
DEV SER - I	534	T	2021 Bridge Rehab	Bronte Construction	\$ 325,642.00	PDA-023-21
DEV SER - I	535	T	Sixth Line Culverts 113&118	Capital Paving Inc.	\$ 1,720,923.00	CORS-037-21
CORP SER - IT	559	T	Palo Alto Firewall Equipment	CDW Canada Corp	\$ 336,303.00	PDA-032-21
COM SER - R	571	T	Arts Centre Cyc Light Replacement	Christie Lite Sales	\$ 35,794.00	N/A
COM SER - FOE - O	211	T	Turf Fertilizer	Clark Agri	\$ 22,524.00	N/A
FIRE	326	T	Vehicle Extrication System - original tender 17-554	Code 4 Fire & Rescue	\$ 51,928.00	N/A
CORP SER - F - A	089	T	Auditor Services	Deloitte LLP	\$ 77,337.00	COR-057-21
COM SER - FOE - O	062	T	Rural Road Segment Tree Removals & Pruning – Zone 3 of	Diamond Tree	\$ 161,188.00	PDA-008-21

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
COM SER - FOE - O	544	T	One (1) Brush Chipper	Douglas Powertech Enterprises	\$ 88,496.00	PDA-010-21
COM SER - FOE - O	510	T	Three (3) ¾ Ton Diesel Pickup Trucks	East Court Ford Lincoln	\$ 150,476.00	PDA-004-21
COM SER - FOE - O	176	T	Sports Field Line Marking	Ecosteam Landscaping	\$ 107,208.00	PDA-014-21
COM SER - FOE - O	110	T	Fencing/Signage install/General Repairs	Edgar Howden & Sons	\$ 96,258.00	N/A
DEV SER - I	050	T	Expanded Asphalt Program (Construction)	Gazzola Paving	\$ 1,502,131.00	CORS-020-21
DEV SER - I	097	T	Asphalt Overlay (Construction) Tender	Gazzola Paving	\$ 7,264,089.00	CORS-020-21
COM SER - PFC	505	T	Elizabeth Street & Victoria Street Rehabilitation	Gazzola Paving Ltd.	\$ 447,744.00	PDA-024-21
CORP SER - IT	557	T	Server Replacements	Gibraltar Solutions	\$ 467,904.29	PDA-021-21
DEV SER - I	00500A	T	Bronte Street (Victoria to Steeles) Tender	Graham Bros. Construction	\$ 19,941,286.00	CORS-037-21 & PDA-030-21
DEV SER - I	532	T	Campbell Ave. Phase 3	Graham Bros. Construction	\$ 1,231,083.00	CORS-037-21
COM SER - FOE - O	511	T	One (1) John Deere 5100M Utility Tractor	Green Tractors Inc.	\$ 88,124.16	N/A
COM SER - FOE - O	509	T	Regular Cab Pickup Truck with Eight (8) Cubic Yard Garbage	Hunt Chrysler	\$ 123,197.00	PDA-002-21
COM SER - FOE - O	545	T	Two (2) Promaster Animal Control Vehicles	Hunt Chrysler	\$ 117,030.00	PDA-046-21
CORP SER - F	525	T	Loader Mounted Snow Blower	J.A Larue Inc.	\$ 135,287.00	PDA-03-21
COM SER - P	502	T	Redevelopment of Omagh Park	Loc-Pave Construction	\$ 730,997.00	PDA-011-21
COM SER - P	503	T	Redevelopment of Kingsleigh Park	Loc-Pave Construction	\$ 447,351.00	PDA-007-21
COM SER - FOE - F	193	T	Zody and Loon Chairs	McGowan Office Interiors	\$ 21,454.21	PDA-058-18

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
COM SER - FOE - O	257	T	Ball Diamond Drainage Repairs	Neptune Security Services	\$ 16,281.00	N/A
COM SER - FOE - F	182	T	Overhead Door Maintenance	NEX Industrial Supplies	\$ 42,007.00	N/A
COM SER - R	569	T	Arts Centre Drapery Cleaning	On Site Drapery Cleaners Ltd.	\$ 66,833.00	PDA-042-21
CORP SER - F	516	T	Education Village & Innovation Centre Windows	ONIT Construction Inc.	\$ 443,353.06	PDA-028-21
COM SER - FOE - O	233	T	Tree Planting Program	Part 1-Rodsan Landscaping Part 2-Nu Roots	\$ 309,088.00	CORS-014-21, PDA-006-20
COM SER - P	506	T	Sam Sherratt Trail Redevelopment/Coulson Park	Pine Valley Corporation	\$ 300,497.28	PDA-016-21
COM SER - P	507	T	Coxe Boulevard Park Upgrades	Pine Valley Corporation	\$ 355,140.00	PDA-012-21
COM SER - P	508	T	Benjamin Chee Chee Park Construction (Boyne VS#3)	Pine Valley Corporation	\$ 320,226.93	PDA-020-21
COM SER - FOE - O	546	T	Network Swtich Upgrades	Powerland Computers	\$ 117,390.00	PDA-039-21
COM SER - FOE - O	109	T	Grass Cutting, Landscaping & Grounds Maint.Services -Area	ProMow = Area 5 Burloak Landscaping = Area 6	\$ 67,356.00	PDA-041-21
CORP SER - IT	166	T	Computer Equipment	QRX Technology	\$ 145,255.00	PDA-033-21
DEV SER - I	00501A	T	Main Street & Fifth Line North Tender	Rafat General Contractor Inc.	\$ 15,004,694.66	CORS-037-21
CORP SER - F	522	T	Memorial Arena Exterior Door Replacement	Royal Security Solutions	\$ 48,392.66	N/A
CORP SER - F	518	T	MNCC LED Conversion - Electrical Installation	Sentry Electric Inc	\$ 911,000.00	PDA-029-21
COM SER - FOE - F	308	T	Global Office Furniture	Staples Business Advantage	\$ 185,000.00	N/A
COM SER - FOE - O	348	T	Rural Road Right-of-way Vegetation Clearing and	The Gordon Company	\$ 118,856.00	PDA-019-21
COM SER - FOE - O	109	T	Grass Cutting, Landscaping & Grounds Maint. - Area 3	Pro Mow Maintenance	\$ 45,000.00	N/A



**Schedule A  
2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
DEV SER - I	200	T	Traffic Counting	Pyramid Traffic	\$ 6,500.00	N/A

**SUBTOTAL 50 \$ 55,351,536.10**

PROPOSAL						
DEV SER - I	585	P	Consulting Services for the Mill Pond Rehabilitation	Aquafor Beech Limited	\$ 203,474.00	CORS-043-21
CORP SER - IT	564	P	IT Strategy	Blackline Consulting	\$ 100,000.00	N/A
COM SER - FOE - F	577	P	Bike Shop at MNCC (EOI)	Velofix (Revenue)	\$ 16,281.60	N/A
CORP SER - LL	578	P	Council Meeting Mgmt Software Solution	eScribe	\$ 47,166.00	CORS-021-21
FIRE SER	587	P	Delivery & Infrastructure Review for Fire Services	Federal Engineering, Inc.	\$ 69,890.00	N/A
COM SER - T	574	P	Onboard Vehicle Surveillance System	Fleetmind Seon Solutions	\$ 218,214.00	CORS-006-21
CORP SER - IT	563	P	ECM Architecture Design	Shinydocs	\$ 147,552.00	CORS-003-22
LIBRARY	581	P	MPL Bookmobile	Intercontinental Bus & Truck Inc.	\$ 658,790.00	Library Board Approval
CORP SER - F - PR	015	P	Industrial Clothing	Marks Warehouse	\$ 45,726.00	CORS-057-21
EXE SER - ED	572	P	Market Research Consultant	MDB Insight	\$ 50,698.56	N/A
LIBRARY	538	P	Re-design of Milton Public Library Website	RC Design	\$ 43,700.00	N/A
EXE SER - ED	573	P	Strategic Plan	Resonance	\$ 66,174.53	N/A
COM SER - FOE - F	539	P	Facility Audit Update	Roth IAM Strategies Ltd.	\$ 130,703.75	CORS-049-21

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
CORP SER - C	347	P	e-Signature Solution	Solutions Notarius Inc.	\$ 6,105.60	N/A
FIRE	184	P	Bunker Gear	Starfield Lion Company	\$ 244,400.00	CORS-024-20
CORP SER - F - PR	035	P	Off Site Storage	Tippet / Crown World Wide Group	\$ 12,429.00	N/A
COM SER - P	165	P	Design, Supply and Installation of Playground Equipment	Various - Four (4) firms in total (Award added to Construction Tender)	\$ -	N/A
COM SER - FOE - F	577A	P	Bike Shop at MNCC - RFP	Velofix Halton	\$ 8,000.00	CORS-049-21
CORP SER - F	580	P	Consulting Services for a User Fee Study	Watson & Associates Economists Ltd.	\$ 82,030.00	PDA-047-21
CORP SER - F - PR	037	P	Safety Supplies	Weber Supply	\$ 33,408.00	CORS-023-21
CORP SER - HR	504	P	Human Resource Information System	Workday Ltd.	\$ 1,399,800.00	CORS-029-21
CORP SER - P&R	051	P	Consulting Services - Engineering, Parks, Facilities	Various - Thirteen (13) firms in total	\$ -	CORS-063-21

**SUBTOTAL**

**22**

**\$ 3,584,543.04**

<b>ROSTER CONSULTING ASSIGNMENTS</b>						
COM SER - FOE - F	051	P	HVAC Equipment Replacement - Various Facilities	CK Engineering	\$ 30,664.00	PDA-CRAN-21-051-10
COM SER - FOE - P	051	P	Community Park Erosion Repair	GM BluePlan	\$ 25,435.00	PDA-CRAN-21-051-14
DEV SER - I	051	P	Bridge and Culvert Condition Assessment Plan	GM BluePlan	\$ 50,682.00	PDA-CRAN-21-051-21
COM SER - FOE - F	051	P	MEVIC Window Replacement	IRC Building Sciences Group	\$ 37,142.40	PDA-CRAN-21-051-11
COM SER - FOE - P	051	P	Moorelands Park Development	Landscape Planning	\$ 24,555.20	PDA-CRAN-21-051-02



**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
COM SER - FOE - O	063	R	Operator & Truck Snow Removal Renewals	Blue Chip, Duff, Wendover, NRG	\$ 1,158,298.00	CORS-043-21
COM SER - FOE - O	109	R	Grass Cutting, Landscaping & Grounds Maint. Area 1,2,7,8	Burloak Landscaping	\$ 215,080.00	PDA-043-21
COM SER - FOE - O	109	R	Grass Cutting, Landscaping & Grounds Maint.Services -Area 10	Burloak Landscaping	\$ 14,840.00	N/A
COM SER - FOE - O	007	R	Gasoline/Diesel Fuels	Canada Clean Fuel	\$ 519,835.00	CORS-045-20
COM SER - FOE - O	039	R	Portable Toilets	Chantler's Environmental	\$ 25,727.00	N/A
COM SER - FOE - F	088	R	Water Treatment Services	Chem Aqua Canada	\$ 8,779.00	N/A
COM SER - FOE - F	065	R	Amonia Servicing (Arena Refrigeration Maintenance)	CIMCO Refrigeration	\$ 22,500.00	N/A
COM SER - FOE - F	043	R	Sanitary Disposal Systems	Citron Hygiene LP	\$ 11,766.00	N/A
CORP SER - LL	215	R	Animal Shelter Services	City of Burlington	\$ 92,644.05	CORS-009-21
CORP SER - F - PR	001	R	Stationery Products & Related Supplies	Corporate Express Canada Inc/Staples Advantage Canada	\$ 65,000.00	CORS-005-22
COM SER - FOE - O	012	R	Street/Road Sweeping & Flushing	Dambro Environmental Inc.	\$ 10,445.00	N/A
COM SER - FOE - O	199	R	Brine	Den-Mar Brines Ltd.	\$ 35,033.00	PDA-049-17
ENG SER - T	108	R	Transit Services	Diversified Transportation	\$ 4,900,946.00	CORS-055-19
COM SER - FOE - O	178	R	Grass Seed	DLF Pickseed Canada	\$ 13,498.00	N/A
CORP SER - C	334	R	Animal Licensing Services (Dog Licensing)	DocuPet	\$ -	CORS-007-19
DEV SER - I	086	R	Traffic Signal Maintenance & Streetlight Mtce (071)	Ducon Utilities Ltd.	\$ 852,999.00	CORS-041-21
COM SER - FOE - O	274	R	Emergency Spills Recovery (Environmental Clean Up	Edgar Howden & Sons	\$ 52,722.00	N/A

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
CORP SER - C	314	R	Bylaw Non-compliant Remedial Work	Edgar Howden & Sons	\$ 18,000.00	N/A
COM SER - FOE - O	190	R	Residential Driveway Snow Windrow Clearing	Extreme Landscapes & Contracting Ltd	\$ 40,000.00	N/A
COM SER - FO	251	R	Dome installation/removal - Maintenance only	Farley Group	\$ 245,649.00	PDA-012-19
CORP SER - F - PR	070	R	General Hardware/Lumber requirements	Fastenal Canada	\$ 10,375.00	N/A
COM SER - FOE - O	017	R	Catch Basin Cleaning	Flowkleen Technology	\$ 44,933.70	N/A
COM SER - FOE - O	252	R	Storm Scepter / Oil Grit Separator	Flowkleen Technology	\$ 34,087.00	PDA-036-18
COM SER - FOE - F	045	R	Containerized Pick-up & Disposal of Waste & Metal Recycling	GFL (Green For Life) Environmental + Moffatt Scrap Iron (Rebate Program)	\$ 31,487.00	N/A
COM SER - FOE - O	163	R	Ash Tree Injection Program (Seasonal)	GreenLawn Ltd O/A Trugreen	\$ 28,122.00	N/A
COM SER - FOE - O	278	R	Sports Field Maintenance Program	GreenLawn Ltd/Trugreen	\$ 12,927.00	N/A
CORP SER - LL	323	R	Parking Enforcement Services	Guarda Canada Security	\$ 177,439.00	CORS-009-20
COM SER - FOE - O	023	R	Pavement Line Marking	Guild Electric Ltd.	\$ 218,691.36	PDA-013-21
CORP SER - IT	262	R	Data Centre Maintenance	Heale Consulting	\$ 70,926.00	N/A
COM SER - FOE - F	106	R	Electrical Services	Holley Electric	\$ 33,416.81	N/A
FIRE SER	352	R	Critical Incident & Trauma Counselling Service	Humanacare Inc.	\$ 25,000.00	N/A
COM SER - FOE - O	082	R	Campbellville Sidewalk Snow Clearing & Campbellville Bank	J&J Property Services	\$ 15,329.00	N/A
COM SER - FOE - O	275	R	Guard Rail & Cabling Grass Cutting (Also known as Guide	J&J Property Services	\$ 21,000.00	N/A
COM SER - FOE - F	105	R	Plumbing Services	J. Currie Plumbing	\$ 29,589.00	N/A

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
COM SER - FOE - O	026	R	Routing and Sealing of Roadway Cracks	J. Di Iorio Construction	\$ 159,948.00	PDA-02-21
COM SER - FOE - O	212	R	Top Dress Soil and Screened Top Soil	J. Jenkins & Sons	\$ 46,995.00	N/A
COM SER - FOE - O	315	R	General Road Maintenance Services & Repairs	Kirbyco General	\$ 224,311.00	N/A
COM SER - FOE - F	107	R	Elevator Services	Kone Canada	\$ 37,329.64	N/A
COM SER - FOE - O	164	R	Engineered Wood Fibers for Playgrounds	Landsource Organix	\$ 52,686.00	N/A
LIBRARY	312	R	Library Materials	Library Bound, Library Services Center, MCBV, Whitehots	\$ 453,727.00	N/A
COM SER - FOE - F	219	R	Uninterrupted Alarm Monitoring and Maintenance Services	Logixx Security Inc.	\$ 33,103.00	N/A
COM SER - FOE - O	341	R	Tree Pruning and Supplemental Support Systems	Maple Hill Landscaping	\$ 112,385.00	CORS-009-21, PDA-006-21
COM SER - FOE - O	159	R	Bus Stop and Bus Shelter Snow Clearing	Marquee Landscapes & Forestell	\$ 60,682.00	N/A
COM SER - FOE - F	083	R	Snow Clearing Parking Lots	Marquee Landscapes (Part A & B) 1942537 Ontario Ltd. (Part B)	\$ 283,708.00	PDA-035-21
CORP SER - P&R	055	R	Insurance and Risk Management Services	Marsh	\$ 933,421.00	CORS-063-21
COM SER - FOE - F	103	R	HVAC Services	MESL - Moore Environmental	\$ 62,363.00	N/A
CORP SER - HR	044	R	JEAP (Employee Assistance Program)	Morneau Shepell	\$ 36,190.00	CORS-045-20
COM SER - FOE - O	027	R	Surface Treatment	MSO Construction	\$ 234,590.00	N/A
COM SER - FOE - F	052	R	REVENUE - Full Service Snack Vending Machines	Naccarrato Enterprise	\$ 40,808.00	N/A
COM SER - FOE - O	029	R	Automotive & Light Truck Parts	NAPA Auto Parts	\$ 41,046.00	N/A
COM SER - FOE - F	189	R	Well Water Testing Facilities and Operations	Oakhill Environmental (Raivo)	\$ 5,300.00	N/A

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
COM SER - FOE - F	053	R	REVENUE/Supply of Cold Drinks Concessions	Pepsico	\$ 24,053.00	N/A
COM SER - FOE - F	134	R	REVENUE - Sports Pro Shop	Play it again sports	\$ 5,342.40	N/A
COM SER - FOE - F	011	R	Electrical Lamps & Products	Powertrade Electric Ltd.	\$ 7,846.33	N/A
FIRE	213	R	Maintenance of Emergency Generators	Pritchard Power Systems	\$ 21,800.00	N/A
COM SER - FOE - O	109	R	Grass Cutting, Landscaping & Grounds Maint. - Area 4	ProMow	\$ 45,000.00	N/A
CORP SER - F - PR	014	R	Courier Services (BPS Contract)	Purolator Courier	\$ 4,260.24	N/A
CORP SER - IT	002	R	Laser Toner Cartridges	QRX Technical	\$ 27,480.00	N/A
COM SER - FOE - O	340	R	Tree Removal Stump Grinding and Emergency Works	Quality Tree	\$ 112,385.00	CORS-009-21, PDA-005-21
CORP SER - C	239	R	Election Compliance Audit Services	Richter Advisory Group Inc.	\$ 10,000.00	N/A
COM SER - FOE - F	187	R	Locksmith Services	Royal Security Solution Inc.	\$ 47,900.00	N/A
COM SER - FOE - F	175	R	Concession Food & Related Products	Section A - GFS (Gordon Food Services)	\$ 73,228.77	N/A
COM SER - FOE - F	175	R	Concession Food & Related Products	Section B - Wonderland	\$ 21,000.65	N/A
CORP SER - F - PR	033	R	Shredding	Shred-It	\$ 3,528.00	N/A
COM SER - FOE - F	296	R	PM for Fire, Security & Building Automation System at MNCC	Siemens Canada Ltd.	\$ 38,484.00	N/A
COM SER - FOE - O	019	R	Salt - INVENTORY	Sifto/Compass Minerals	\$ 1,122,281.00	CORS-045-20
COM SER - FOE - F	020	R	Pool Chemicals & Bulk Chlorine	SP&S Commercial/Glen Chemicals	\$ 43,590.00	N/A
COM SER - FOE - P	073	R	Parks and Operations Signage Program - Supply Only	Spectra Advertising	\$ 52,500.00	N/A



**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
CORP SER - F - PR	160	R	Property Appraisal Services	Stephen Saxe, Antec Appraisal	\$ 9,200.00	N/A
COM SER - FOE - O	030	R	Traffic Signs - Sign Portion - INVENTORY	Stinson & UCC	\$ 59,195.00	N/A
COM SER - FOE - O	018	R	Winter Sand INVENTORY	Summit Aggreggates	\$ 102,457.00	PDA-049-20
COM SER - FOE - F	009	R	Propane	Superior Propane	\$ 550.95	N/A
COM SER - FOE - F	177	R	Fire Safety Maintenance	TAS Electrical, Fire & Security Inc.	\$ 44,972.00	N/A
COM SER - FOE - O	040	R	Guide Rail Repairs	TMC Fencing	\$ 24,923.00	N/A
CORP SER - F - T	078	R	Armored Courier Services	Valguard	\$ 13,603.00	N/A
CORP SER - F - PR	349	R	High Visibility Safety Apparel	Weber Supply	\$ 23,125.00	N/A
COM SER - FOE - F	135	R	Janitorial Supplies	Wood Wyant	\$ 106,008.00	PDA-040-21

**SUBTOTAL**

**86**

**\$ 14,597,678.90**

<b>NEGOTIATION (SINGLE SOURCE)</b>						
FIRE	N/A	SS	SCBA Air Cylinders	A.J. Stone Company Ltd.	\$ 55,103.00	CORS-057-21
FIRE	258	SS	Bell T911 Agreements	Bell Canada	\$ 340,798.00	CORS-063-21
COM SER - FOE - F	264	SS	Geothermal System Maintenance @ MSC	Carter & Grant Mechanical Systems	\$ 56,500.00	CORS-074-17
DEV SER - I	051	SS	Consulting Services for the Design and Contract Administration of the 2022 Expanded Asphalt Program	CIMA +	\$ 188,246.00	CORS-014-21



**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
COM SER - T	300	SS	AVL & ITS System for Transit	Consat Canada	\$ 127,700.00	CORS-063-21
CORP SER - IT	282	SS	eLearning System - annual support & maintenance (RFP 15-	D2L Corporation	\$ 49,786.00	CORS-058-20
COM SER - T	242	SS	Transit Fareboxes	Garival Inc.	\$ 179,118.00	CORS-063-21
COM SER - FOE - O	248	SS	Trackless Parts	Joe Johnson Equipment	\$ 202,788.00	CORS-063-21
FIRE	N/A	SS	Air Filling Systems	Jordair Compressors Inc.	\$ 84,552.00	CORS-041-21
COM SER - RP	147	SS	Swimming Lesson Provider	Lifesaving Society Ontario Branch	\$ 64,952.00	CORS-063-21
COM SER - FOE - F	298	SS	PM for HVAC system at the MNCC	MESL - Moore Environmental Systems Ltd.	\$ 24,985.00	CORS-074-17
COM SER - FOE - F	N/A	SS	Musco Sports Lighting for the MNCC	Musco Sports Lighting	\$ 1,027,780.00	CORS-029-21
CORP SER - C	291	SS	Integrity Commissioner	Principles Integrity	\$ 100,000.00	CORS-035-18
COM SER - FOE - O	244	SS	Volvo dump truck parts and service	Sheehan's Truck Centre	\$ 67,491.00	CORS-063-21
DEV SER - I	330	SS	Miovision Equipment	Stinson / Owl Lite	\$ 298,686.00	CORS-063-21
COM SER - FOE - O	249	SS	Loader/Sweeper Repairs	Strongco Equipment	\$ 36,743.00	CORS-076-19
CORP SER - IT	311	SS	Networking Switches, Routers, Firewalls and Related Services	Teramach	\$ 100,000.00	CORS-063-21
COM SER - FOE - O	246	SS	Tymco sweeper Parts and service	The Equipment Specialist	\$ 28,507.00	CORS-063-21
CORP SER - IT	331	SS	NLR - IT Service Desk Solution	TopDesk Inc.	\$ 75,253.00	CORS-072-18
COM SER - FOE - O	245	SS	Cat loader Parts and service	Toromont / Cat	\$ 58,372.00	CORS-063-21
COM SER - FOE - F	338	SS	BAS Building Automated System Mtce-MLC	Trane/Automated Logic/Siemans	\$ 5,241.00	CORS-021-19

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
COM SER - FOE - O	250	SS	Snow Plow Parts	Viking Cives	\$ 31,395.00	CORS-063-21
CORP SER - F	583	SS	Consulting Services for a Fiscal Impact Study	Watson & Associates	\$ 153,500.00	CORS-023-21
DEV SER - I	328	SS	Holistic Environmental Monitoring - Derry Green Survey	Wood Environment & Infrastructure Solutions	\$ 308,550.44	CORS-060-18
COM SER - FOE - E	N/A	SS	CMHL Lands Record of Site Conditions	Wood Environment & Infrastructure Solutions	\$ 140,225.00	CORS-043-21

**SUBTOTAL**

**25**

**\$ 3,806,271.44**

<b>NEGOTIATION (LEGACY)</b>						
DEV SER - I	201	SSL	Parking Ticket Processing Services	ACCEO Solutions	\$ 54,598.00	CORS-063-21
FIRE	355	SSL	Air cylinders, struts and other fire accessories	A.J. Stone Company Ltd.	\$ 305,645.00	CORS-063-21
CORP SER - IT	129	SSL	High Speed Fibre/Internet	Bell Canada	\$ 340,798.00	CORS-063-21
COM SER - FOE - O	048	SSL	Tires, Supply Only	Bridgestone/Kal Tire/Michelin North America	\$ 68,450.00	CORS-063-21
COM SER - FOE - O	034	SSL	Hot Mix Asphalt ( <i>AC Indexed</i> )	Capital Paving & Halton Asphalt Supply	\$ 449,753.00	CORS-063-21
CORP SER - IT	140	SSL	Large File Transfer Systems	Clarizen	\$ 81,372.00	CORS-063-21
CORP SER - IT	125	SSL	Financial System Upgrade & Projects (CMiC)	CMiC (Computer Methods)	\$ 745,522.00	CORS-063-21
CORP SER - IT	121	SSL	Building Permit & Business License support system -	Granicus (formerly Calytera)	\$ 251,150.00	CORS-063-21
ENG SER - I	207	SSL	Peak Traffic Controller	Econolite Canada Inc.	\$ 151,303.00	CORS-063-21
COM SER - FOE - F	169	SSL	Continuous Safety Services Program	Electrical Safety Authority	\$ 14,465.13	CORS-063-21

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
ENG SER - I	096	SSL	Opticom Equipment (Pre-emption)	Electromega	\$ 105,741.00	CORS-063-21
CORP SER - IT	124	SSL	On-line Services Support	eSolutions Group	\$ 91,387.00	CORS-063-21
CORP SER - IT	122	SSL	GIS System	ESRI Canada	\$ 86,485.00	CORS-063-21
CORP SER - IT	119	SSL	Fire Dept. Management software application	Cental Square (formerly FDM Software)	\$ 282,662.00	CORS-063-21
CORP SER - IT	145	SSL	Server Maintenance & Licenses	Gibraltar Solutions	\$ 516,614.00	CORS-063-21
CORP SER - IT	126	SSL	Telephone System support (Introtel)	Introtel	\$ 283,366.00	CORS-063-21
CORP SER - IT	128	SSL	Network Security/Firewall support (CheckPoint Firewall)	MNP	\$ 51,220.00	CORS-063-21
FIRE	192	SSL	Communications Equip (Radio Trunking) Installation & Repairs	Motorola	\$ 389,722.00	CORS-063-21
CORP SER - IT	115	SSL	Oracle Professional Services	Oracle Corporation	\$ 254,863.00	CORS-063-21
CORP SER - IT	118	SSL	FMW Budget application software (RAC)	Public Sector Digest (RAC)	\$ 117,085.00	CORS-063-21
CORP SER - IT	116	SSL	Microsoft Software Licenses (see 137)	Softchoice	\$ 643,890.00	CORS-063-21
DEV SER - I	353	SSL	Accessible Pushbuttons	Tacel Ltd.	\$ 54,065.00	CORS-063-21
CORP SER - IT	120	SSL	Recreation application system maintenancance - CLASS	The Active Network (CLASS)	\$ 39,528.00	CORS-063-21
COM SER - FO	170	SSL	Ticketing for the Velodrome (File 149 included)	Tixhub Inc.	\$ 19,100.00	CORS-063-21
CORP SER - IT	123	SSL	Property Tax System - Vailtech	Vailtech	\$ 89,723.00	CORS-063-21
COM SER - FOE - O	173	SSL	Brookville Monitoring	WSP Canada (PAM Group)	\$ 53,766.00	CORS-063-21
CORP SER - IT	003	SSL	Cellular Services	Various	\$ 155,922.00	CORS-06-21

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
<b>SUBTOTAL</b>		<b>27</b>			<b>\$ 5,698,195.13</b>	

<b>NEGOTIATION (LOW VALUE)</b>						
COM SER - FOE - O	295	LV	Spray Pad Maintenance Services	ABC Recreation	\$ 20,121.00	N/A
CORP SER - F - PR	185	LV	Local Express Courier Service (Same Day)	Apex Courier	\$ 4,503.00	N/A
DEV SER - I	287	LV	Right of Way Restorations	Blue Chip (Howden)	\$ 25,000.00	N/A
COM SER - FOE - O	013	LV	Aggregates	Dufferin Aggregates & Nelson Aggregate Co.	\$ 15,194.00	N/A
COM SER - FOE - F	218	LV	ID Card Products and Services	Groove Identification Solutions	\$ 840.60	N/A
DEV SER - I	329	LV	Sign Reflectivity & Inventory Inspection	Guild Electric	\$ 15,590.00	N/A
COM SER - FOE - F	313	LV	Furniture - Workstations (Original bid file 08-313A)	Inscape	\$ 5,000.00	N/A
COM SER - FOE - F	225	LV	Supply / Install Glass/Windows/Doors/Mirrors	Koski Glass	\$ 8,000.00	N/A
FIRE	316	LV	Fire Helmets	M&L Supply, Fire & Safety	\$ 12,669.03	N/A
COM SER - FOE - F	223	LV	Septic Work	Mc Isaac Septic Pumping and Drain	\$ 10,000.00	N/A
COM SER - FOE - F	226	LV	Blade Sharpening	Nella Cutler (Hamilton)	\$ 16,000.00	N/A
CORP SER - P&R	301	LV	Customs Brokerage	Oakville Customs Brokerage	\$ 5,000.00	N/A
CORP SER - IT	091	LV	Mulifunction Printers -MFP Devices (Photocopiers)	Ricoh Canada	\$ 22,709.00	N/A
COM SER - FOE - F	255	LV	Rooftops Repairs	Rooftops and Sheet Metal Corp	\$ 4,419.00	N/A
COM SER - FOE - F	240	LV	Sound System Repairs	TELK Communications	\$ 1,000.00	N/A

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
COM SER - FOE - O	028	LV	Snow Plow Blades & Parts	Valley Blades Ltd	\$ 46,271.05	N/A

**SUBTOTAL** **16** **\$ 212,316.68**

<b>PREQUALIFICATION</b>						
COM SER - P	171	PQ	Spray Pads for Park Projects	ABC Recreation Ltd.	\$ -	N/A
COM SER - P	346	PQ	Landscape/General Contractors for Various Park Construction in	Cambium, Hawkins, Latitude 67, Loc- Pave, Pine Valley, Rutherford	\$ -	N/A
DEV SER - I	500	PQ	Bronte Street (Victoria to Steeles) Prequalification	Eight Prequalified Contractors	\$ -	N/A
DEV SER - I	097	PQ	Asphalt Overlay (Construction) Prequalification	Five General Contractors	\$ -	N/A
DEV SER - I	501	PQ	Main Street & Fifth Line North Prequalification	Seven Prequalified Contractors	\$ -	N/A

**SUBTOTAL** **5** **\$ -**

<b>EMERGENCY</b>						
DEV SER - I	N/A	E	Tree Clearing on Bronte Street North	Diamond Tree Care & Consulting	\$ 20,047.00	CORS-023-21
DEV SER - I	N/A	E	Tree Clearing on Main Street East	Diamond Tree Care & Consulting	\$ 68,612.00	CORS-023-21
COM SER - T	N/A	E	Repair of Transit Bus	Diversified Transportation	\$ 22,918.00	CORS-006-21
CORP SER - LL	N/A	E	Emergency Order for 3230 Steeles Avenue	Garda World	\$ 8,288.00	CORS-057-21
CORP SER - IT	N/A	E	Repair of Air Conditioner Compressor and Replacement of	Heale Consulting	\$ 31,650.00	CORS-006-21

**Schedule A**  
**2021 Purchasing and Supply Chain Activity**

DEPARTMENT	BID #	Type	Description	Supplier	Award Value (Net of HST Rebate)	Report #
CORP SER - IT	N/A	E	Replacement of Compressor in Town Hall	Heale Consulting	\$ 14,553.00	CORS-052-21
DEV SER - I	20-525	E	Sixth Line Bridges (Structure 21 and 23)	Jarlian Construction	\$ 93,093.00	CORS-006-21
DEV SER - I	N/A	E	Additional Work for the 2021 Crack Sealing Program	J. Di Iorio Construction	\$ 22,544.00	CORS-052-21
COM SER - FOE - P	N/A	E	Trail Replacement and Drainage Improvements	Pine Valley Corporation	\$ 57,810.00	CORS-049-21
COM SER - FOE - F	N/A	E	Lease Improvements for the MEV	Seaforth Building Group	\$ 93,119.00	CORS-057-21
COM SER - FOE - F	N/A	E	Replacement of the BAS at the MNCC	Viridian Automation, Gibraltar Solutions and Siemens Canda	\$ 25,342.00	CORS-037-21
<b>SUBTOTAL</b>		<b>11</b>			<b>\$ 457,976.00</b>	
<b>TOTAL VALUE</b>		<b>252</b>			<b>\$ 84,237,206.89</b>	

**Schedule B**  
**2021 Asset Recovery Summary**

<b>Auction Company</b>	<b>Item</b>	<b>Department</b>	<b>Gross Recovery</b>
Ritchie Bros.	2013 Chevrolet 4500 Express 19 Passenger S/A Transit Bus	Transit	\$1,400.00
Ritchie Bros.	1995 New Flyer D40LF 33 Passenger S/A Transit Bus	Transit	\$1,700.00
Ritchie Bros.	1995 New Flyer D40LF 33 Passenger S/A Transit Bus	Transit	\$2,500.00
Ritchie Bros.	1995 New Flyer 35 Passenger S/A Transit Bus	Transit	\$2,500.00
Ritchie Bros.	1995 New Flyer 33 Passenger S/A Transit Bus	Transit	\$2,500.00
Ritchie Bros.	2002 Freightliner FL80 T/A Fire Truck	Fire	\$102,000.00
Ritchie Bros.	2004 Freightliner FL80 T/A Fire Truck	Fire	\$102,000.00
Ritchie Bros.	2002 Freightliner FL80 S/A Fire Truck	Fire	\$53,000.00
Ritchie Bros.	Caterpillar 924G Wheel Loader Owner EQ ID: 1378	Operations	\$45,000.00
Ritchie Bros.	Marathon Asphalt Hot Box Trailer. Owner EQ ID: 1555	Operations	\$3,750.00
Ritchie Bros.	Ashgrove Tilting 20 Ft T/A Equipment Trailer	Operations	\$5,000.00
Ritchie Bros.	2013 John Deere 997 60 In. Ride On Zero Turn Lawn Mower	Operations	\$8,250.00
Ritchie Bros.	John Deere 997 60 In. Ride On Zero Turn Lawn Mower	Operations	\$8,250.00
Ritchie Bros.	2013 John Deere 997 60 In. Zero Turn Lawn Mower	Operations	\$10,500.00
Ritchie Bros.	2010 Volvo VHD T/A Plow/Dump Truck	Operations	\$52,000.00
Ritchie Bros.	Trackless AB55 60 In. Hydraulic Angle Truck Plow Equipment Attachment - Other	Operations	\$425.00
Ritchie Bros.	Trackless AB55 60 In. Hydraulic Angle Truck Plow Equipment Attachment - Other	Operations	\$425.00
Ritchie Bros.	Trackless MTSDA Rear Mounted Salt Spreader Equipment Attachment - Other	Operations	\$650.00
Ritchie Bros.	Trackless MTSDA Rear Mounted Salt Spreader Equipment Attachment - Other	Operations	\$1,100.00
Ritchie Bros.	Trackless ASQC25 60 In. Hydraulic Angle Sweeper Equipment Attachment - Other	Operations	\$550.00
<b>Total</b>			<b>\$403,500.00</b>