

The Corporation of the **Town of Milton**

Council Report To:

From: Kristene Scott, Commissioner, Community Services

Date: December 14, 2020

Report No: COMS-008-20

Subject: 2020 Milton Community Fund Allocations

Recommendation: THAT Milton Community Fund applications numbered 1 to 40,

save and except numbers 13, 19, 21, 35, 38, and 40 contained in

Schedule C be approved;

AND THAT the Mayor and Clerk be authorized to execute any agreements associated with the approved recommendations

contained within the Staff Report COMS-008-20:

AND THAT an allocation of \$35,000 be made to the United Way Halton & Hamilton for distribution to agencies serving the Milton

community;

AND THAT Community Fund application number 13 related to the Italian Cultural Centre of Milton contained in Schedule C be

approved:

AND THAT Community Fund application number 19 related to the Milton Community Resource Centre contained in Schedule C

be approved:

AND THAT Community Fund application number 21 related to the Milton Historical Society contained in Schedule C be

approved;

AND THAT Community Fund application number 35 related to the Milton Santa Claus Parade Committee Inc. contained in

Schedule C be approved;

AND THAT Community Fund application number 38 related to St. Paul's United Church, Milton contained in Schedule C be

approved:

AND THAT Community Fund application number 40 related to

Sustainable Milton contained in Schedule C be approved.

EXECUTIVE SUMMARY

Forty applications were submitted for consideration to the 2020 Milton Community Fund program, including eight new applicants. Staff have reviewed all applications and in consultation with the Community Fund Advisory Committee (CFAC) are recommending that 33 organizations receive funding at this time.



The Corporation of the Town of Milton

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REPORT

Background

Communication about the 2020 Milton Community Fund program and the application process was circulated in June to former applicants who met the program eligibility requirements, organizations affiliated with the Town of Milton, community organizations and those who specifically contacted the Town of Milton for information about funding opportunities available from the municipality. A copy of the 2020 guidelines outlining eligibility criteria is contained in <u>Schedules A1 and A2</u>.

Discussion

The deadline date for this year's program was September 14. Forty applications were submitted and requests totaled \$735,460. Applicant and proposal eligibility was reviewed by a staff team from Community Services, Corporate Services, Executive Services and Planning and Development Services. In addition, Corporate Services completed a financial analysis of each organization.

Review Process

Applications were circulated to members of CFAC for their individual review prior to meeting as a committee on November 18. The focus of the CFAC review remains on the proposals for funds, benefit to the community, the lasting impacts of funds granted, the ability of the organization to sustain the proposal after funding is used, and a financial review of the requested dollars. In addition, priority was given to organizations that provide recreation, artistic and cultural programs and services.

Members of CFAC carefully reviewed the applications and the amount of funding requested by each applicant. As in previous years some of the unsuccessful applications were based on the failure to meet the Fund requirements, the project not being deemed to be a priority or the limited impact on Milton residents. Members of CFAC undertook a diligent review of all applicants.

This year has proven to be an unprecedented and devastating time for community organizations in Milton due to the COVID-19 pandemic. Many community groups have been unable to carry out their fundraising efforts used to support their activities leading to some requests coming forward to sustain fixed costs until their operations can resume.

Activities that have been allocated funds which prove to be impossible to execute due to potential restrictions may be rescheduled in consultation with staff, or the funds may be returned to the program for reallocation in the next funding year in accordance with the provisions of the program. In light of the fluctuating nature of community health directives, staff and the CFAC have recognized the importance of funding in preparation for positive



The Corporation of the Town of Milton

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changes and to help sustain community organizations who have been negatively affected due to ongoing COVID-19 restrictions.

A listing of all applicants, funding requests and CFAC recommendations is contained in Schedule B for consideration. Additional information regarding each applicant and their request for funding is contained in Schedule C.

Social Service Sector

CFAC is recommending a \$35,000 funding contribution to the United Way Halton & Hamilton for distribution to Social Service agencies serving the Milton community.

Appeal Process

All applications are reviewed based on the written information provided. Staff will notify all applicants of funding decisions following Council's approval of this allocation report. Appeals are reviewed by CFAC and in accordance with the program guidelines.

2021 Program

Staff are currently undertaking a review of the program guidelines, processes, and funding trends to date. This information, combined with knowledge of current community needs will assist staff in preparing for the 2021 program.

Financial Impact

The recommendations in this report total \$231,027.00 for community organizations and \$35,000.00 for the United Way, Halton & Hamilton. This leaves a balance of \$11,806 available for the 2021 Milton Community Fund Program.

Respectfully submitted,

Kristene Scott

Commissioner, Community Services

For questions, please contact: Joy Anderson, Director, ext. 2529

Recreation & Culture

Attachments

Schedule A1: 2020 Milton Community Fund Guidelines for Established Organizations Schedule A2: 2020 Milton Community Fund Guidelines for Emerging Organizations

Schedule B: Applicants

Schedule C: Applicant Review Summary





The Corporation of the Town of Milton

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CAO Approval Andrew M. Siltala Acting Chief Administrative Officer



Purpose and Background

The Milton Community Fund Program is available to support not-for-profit organizations whose initiatives add to the quality of life within our community or enhance the image of the Town. The Milton Community Fund was established by Town of Milton Council to distribute a portion of the funds received from the Ontario Lottery and Gaming Corporation (Woodbine Mohawk Park) for the benefit of the community.



To date, more than \$6.6 million has been distributed. The Town of Milton is grateful to the OLG for their financial contribution to our municipality.

Relationship to the Town of Milton's Strategic Plan

The purpose of the Community Fund program is in keeping with the Town's strategic plan goal of a vibrant and connected community. The program assists the Town in achieving a complete, sustainable and livable community where people live, work, learn and play.

Eligibility of Applicants

The Milton Community Fund is intended to support not-for-profit organizations and groups whose programs and services are aligned with the goals of the Town of Milton's strategic action plan. Priority will be given to organizations that provide recreation, artistic and cultural programs and services for the benefit of the Milton community.

Organizational Requirements

Organizations applying for a grant must:

- 1. Operate under the authority of an active volunteer board/executive/organizing committee with at least 5 members and a minimum of 4 members not related by blood or marriage.
- 2. Hold an annual general meeting and have a board of directors or executive committee elected from the general membership through a democratic election process.
- **3.** Provide financial statements for the previous 2 years.
- **4.** Have a minimum of 75% of its membership/registrants comprised of Milton residents/ratepayers **unless** evidence is provided to support the exceptions noted below*.
- 5. Provide an operating budget for the organization's operating year in which funds received would be utilized.
- **6.** Have completed all program requirements associated with a previous grant received from the Milton Community Fund.
- 7. Complete and submit an official grant application form according to the Milton Community Fund deadline.

*Exceptions to 75% Milton residency: Recognizing that a broader population base is sometimes required for an organization to be successful, applicants may be exempted from this standard if the organization meets one of the following criteria:

- Provides an emerging or unique service.
- Services a population with special needs.
- Caters to a high performance/elite level of activity.
- Showcases community events which draw a significant audience base.

For more information, contact the Community Development Coordinator, **Phone:** 905-878-7252, ext. 2539, **Fax:** 905-864-3222

Email: miltoncommunityfund@milton.ca

Information provided by the applicant and contained within the application form and any applicable attachments, is collected under the authority of the Municipal Act, 2001, Section 11, and will be used to evaluate and recommend funding allocations for the Town of Milton, Community Services Department programs. If you have questions about this collection, please contact the Community Development Coordinator, 150 Mary Street, Milton, ON L9T 6Z5, 905-878-7252, ext. 2539.

Last Updated: March 11, 2020

Funding Opportunities

Funding to organizations will be considered for the following:

- Start-up funds for emerging groups.
- Start-up funds for new programs and services.
- Program and service expansion.
- New projects.
- Equipment for programs and skills training.
- Educational or celebratory events (festivals, concerts, tournaments, championships, workshops, etc.).
- Training clinics or certification programs for coaches and trainers; activity must be considered a minimum certification requirement (maximum \$200 per person) ¹
- Training clinics or certification programs for officials (umpires, referees, etc.); activity must be considered an entry level certification requirement by the governing body (maximum \$200 per person)²
- Conferences (maximum \$1,000 per person).
- Facility upgrades and new construction of properties owned or leased by not-for-profit organizations serving Milton residents up to a maximum of \$30,000 (priority will be on projects located within the Town's municipal borders) ³
- Matching support for projects which will enhance Town property⁴

Notes

- 1. Organizations may request monies for more than one of the above funding options, but must consolidate all requests within one submission.
- 2. Training proposals will only be accepted from organizations with 75% Milton resident/ratepayers (exceptions to this requirement are not applicable to training requests).
- 3. For capital and/or facility upgrade requests, organizations are required to provide a financial and/or in-kind commitment to the project.
- 4. Organizations should contact the Town of Milton before starting a "matching grant" request at 905-878-7252 ext. 2539.

Activities not eligible for funding

The following activities are *not* eligible for funding:

- Programs/services not aligned with the Town of Milton's strategic action plan.
- Invitational or discretionary travel.
- Travel or training associated with team tryouts.
- Uniforms for sport teams.
- Beautification projects.
- Flow-through funding (where the intent is to directly redistribute funds to others for example bursaries or scholarships).
- Facility upgrades where religious or belief system activities take place.
- Debt retirement, depreciation or deficit funding.
- Retroactive funding (activities or costs incurred before grant approval).
- Duplication of funding received or requested from another funding organization or level of government.
- Activities that could be deemed discriminatory as defined by the Ontario Human Rights Code.
- Activities whose purpose is to promote religious doctrine or are being led by a person whose mandate includes the promotion of religious doctrine.
- Political and/or advocacy activities.

Applicants not eligible for funding

The following applicants will not be eligible for funding:

- Individuals.
- For-profit organizations.
- Foundations that raise funds for a not-for-profit, for-profit organization or another level of government and their associated groups or agencies.
- Universities, colleges, schools and their associated/auxiliary groups or agencies.
- Organizations considered to be within the social service sector.
- Organizations whose activities could be deemed discriminatory as defined by the Ontario Human Rights Code.
- Organizations whose purpose is related to political activity.
- Organizations that are not in good financial standing with the Town of Milton.

Assessment Criteria

- The benefit to the Milton community and the need for the items proposed must be clearly demonstrated.
- Organizations must demonstrate how the community is made aware of the programs and services they provide and how the community can participate.
- The relationship between an organization's annual budget and the amount of funding requested should be realistic.
- Organizations must demonstrate their ability to manage and sustain growth that may result from a grant.

Review/Approval Process for Grant Applications

- Applications are reviewed by members of the Community Fund Advisory Committee (CFAC), which is a group of volunteers comprised of 7 people, including one Milton Town Councillor.
- CFAC members will prioritize recommendations with respect to community benefit, lasting impact of the initiative and future sustainability.
- Other community funding organizations and levels of government may be consulted during the review process.
- Recommendations from CFAC are forwarded to Milton Council for final approval.

Notification of Application Status

- Applicants will be notified in December, 2020.
- All grant recipients will receive written notification regarding the amount and specific uses of the funding, any funding conditions and applicable agreement requirements.
- Funding will be released with documentation of expected evaluation and reporting requirements.
- Grant recipients may be subject to a Town of Milton audit.

Program Appeals

 Applicants who wish to appeal the decision made by Council must notify the Community Development Coordinator of their intent within 30 days of receiving notice of their status.

Available Funds

The total funding available for cash grants from the 2020 Milton Community Fund program is \$269,000.

Timing for Use of Funds

Successful candidates must use the grant funding by January, 2022. Exceptions can be made upon request.

Application Submission Details

Organization Submission Deadline: Monday, September 14, 2020, by 4:30 pm.

Submission Details

Submit your application package (no faxes, please) as follows:

The Corporation of the Town of Milton: Community Services Department

Attention: Community Development Coordinator

Mail: 150 Mary Street, Milton, ON L9T 6Z5 **Drop off:** Town Hall, 150 Mary Street

Additional Information

Contact: Community Development Coordinator

Phone: 905-878-7252, ext. 2539

Fax: 905-864-3222

E-mail: miltoncommunityfund@milton.ca

Web: www.milton.ca

Milton Community Fund Emerging Organization Guidelines 2020



Purpose and Background

The Milton Community Fund Program is available to support not-for-profit organizations whose initiatives add to the quality of life within our community or enhance the image of the Town. The Milton Community Fund was established by Town of Milton Council to distribute a portion of the funds received from the Ontario Lottery and Gaming Corporation (Woodbine Mohawk Park) for the benefit of the community.



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Eligibility of Applicants

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Organizational Requirements

Emerging Organizations applying for a grant must:

- 1. Operate under the authority of an active volunteer board/executive/organizing committee with at least 5 members and a minimum of 4 members not related by blood or marriage.
- 2. Have existed in the community for less than 3 years.
- **3.** Have a minimum of 75% of its membership/registrants comprised of Milton residents/ratepayers **unless** evidence is provided to support the exceptions noted below*.
- **4.** Provide an operating budget for the organization's operating year in which funds received would be utilized.
- 5. Have completed all program requirements associated with a previous grant received from the Milton Community Fund.
- 6. Complete and submit an official grant application form according to the Milton Community Fund deadline.
- 7. Request funding up to a maximum of 25% of their annual operating budget.

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Last Updated: March 20, 2020 Page 1 of 3

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MILTON COMMUNITY FUND 2020 Allocations

		\$ Funding Request	CFAC Recommendation	
	Organization Applicants			
			Fund	Decline
1	Akwaba Cultural Exchange	\$23,991	\$4,411	\$19,580
2	ArtHouse for Children and Youth	\$5,500	\$4,000	\$1,500
3	Arts Milton	\$12,640	\$12,640	
4	Association of Nigerian Community in Milton	\$4,000	,	\$4,000
5	Canadian Indian Association	\$29,400		\$29,400
6	Country Heritage Agricultural Society	\$28,500	\$10,000	\$18,500
7	Destination Campbellville Community Association	\$3,022	\$1,622	\$1,400
8	Fine Arts Society of Milton	\$4,835	\$4,275	\$560
9	Halton Agricultural Society	\$22,000	\$22,000	
10	Halton Healthcare: Milton District Hospital	\$29,906	\$29,906	
11	Halton Sportsman Association	\$5,900	\$5,900	
12	International Society for Krishna Consciousness	\$19,250	. ,	\$19,250
13	Italian Cultural Centre of Milton	\$16,870	\$7,107	\$9,763
14	Leash Free Milton	\$3,252	\$3,252	•
15	Milton Chinese Arts Society	\$12,540	. ,	\$12,540
16	Milton Choristers	\$2,725	\$2,725	,
17	Milton Community Resource Centre	\$8,119	\$2,679	\$5,440
18	Milton Concert Band	\$8,930	\$6,620	\$2,310
19	Milton Curling Club	\$212,875	,	\$212,875
20	Milton Girls Softball Association	\$29,161	\$5,655	\$23,506
21	Milton Historical Society	\$33,310	\$6,419	\$26,891
22	Milton Marlin Swim Team	\$6,912	\$3,912	\$3,000
23	Milton Philharmonic Orchestra	\$15,560	\$7,380	\$8,180
24	Milton Pickleball Association	\$1,749	\$1,749	
25	Milton Players Theatre Group	\$12,800	\$7,300	\$5,500
26	Milton Sea Cadets - 304 Chaudiere	\$9,760	\$9,000	\$760
27	Milton Skating Club	\$35,000	\$10,000	\$25,000
28	Milton Speed Skating Club	\$7,639	\$5,139	\$2,500
29	Milton Youth Soccer Club	\$12,625	\$9,125	\$3,500
30	Milton Youth Volleyball Club	\$17,588	\$6,340	\$11,248
31	National Cycling Institute Milton	\$4,520	\$4,520	
32	Ontario Electric Railway Association	\$17,504	\$7,504	\$10,000
33	Ontario Steam and Antique Preservers Association	\$18,453	\$6,852	\$11,601
34	Pflag Halton	\$550		\$550
35	Santa Claus Parade Committee	\$4,642	\$4,642	
36	Scouts Canada - Blue Springs Scout Reserve	\$3,244	\$3,244	
37	St. Benedict of Nursia Knights of Columbus	\$3,247	\$3,247	
38	St. Paul's United Church	\$27,025		\$27,025
39	Stags Basketball Club	\$12,818	\$9,068	\$3,750
40	Sustainable Milton	\$7,098	\$2,794	\$4,304
	Total:	\$735,460	\$231,027	\$504,433

MILTON COMMUNITY FUND APPLICANT REVIEW

1. MCF20-434 Akwaba Cultural Exchange

<u>Organization Purpose:</u> The organization strives to promote solidarity among Milton communities through culture and educational exchange, conferences, workshops, economic development, and leadership empowerment initiatives.

<u>2020 Request</u>: \$23,991 to host the Milton African and Multicultural Festival including expenditures associated with rental of venues, entertainment, talent accommodations, food, staffing, and volunteer identification t-shirts.

<u>Recommendation</u>: \$4,411 for assistance with rental of venues and a stage to host the Milton African and Multicultural Festival.

2. MCF20-419 ArtHouse for Children and Youth

<u>Organization Purpose:</u> The organizations provides safe, accessible and innovative cost-free arts programs led by professional instructors to children 7-12.

<u>2020 Request</u>: \$5,500 to pay for ArtHouse Instructor fees and program arts supplies, as well as emergency meals for participants.

Recommendation:\$4,000 to pay for ArtHouse Instructor fees and program arts supplies

3. MCF20-58 Arts Milton

<u>Organization Purpose</u>: to enrich the cultural activities in Milton for the benefit of the public and the participating artists.

<u>2020 Request</u>: \$12,640 for space rental; program expenses; and to hire a coordinator for the Friendship Project.

<u>Recommendation</u>: \$12,640 for space rental; program expenses; and to hire a coordinator for the Friendship Project.

4. MCF20-435 Association of Nigerian Community in Milton

<u>Organization Purpose:</u> The Association is organized for the purpose of promoting the interests of individuals of Nigerian heritage in Milton and environs.

<u>2020 Request</u>: \$4,000 to assist with expenses to host a leadership and employment skills development program.

Recommendation: Decline – not seen as a funding priority at this time

5. MCF20-436 Canadian Indian Association

<u>Organization Purpose:</u> The Association serves as a bridge between various Indian cultural associations and groups, promotes Indian cultural heritage, and strengthens bilateral relations between India and Canada.

2020 Request: \$29,400 for expenses to host four events

Recommendation: Decline - ineligible. This applicant does not meet fund requirements.

6. MCF20-29 Country Heritage Agricultural Society (formerly Country Heritage Experience Inc.)

<u>Organization Purpose</u>: to showcase the evolution of rural life, agriculture & food development in Ontario (past, present and future) through a range of educational programs, events and communications activity

<u>2020 Request</u>: \$28,500 to assist with the purchase of an inflatable movie screen / projection system.

<u>Recommendation</u>: \$10,000 to assist with the purchase of an inflatable movie screen / projection system.

7. MCF20-249 Destination Campbellville Community Association

<u>Organization Purpose</u>: to develop the Campbellville and surrounding Nassagaweya area into a premium tourist destination in Ontario.

<u>2020 Request</u>: \$3,022 for the Santa Claus Parade Marching band fee; the purchase of tents; and no-separation recycling boxes.

Recommendation: \$1,622 for the purchase of tents; and no-separation recycling boxes.

8. MCF20-06 Fine Arts Society of Milton (FASM)

<u>Organization Purpose:</u> to bring together people with a common interest in the visual arts and to provide the opportunity for members to further their growth in art and art appreciation.

<u>2020 Request</u>: \$4,835 for space rental and program supplies for the Youth Visual Arts Mentoring program as well as space rental for the FASM at the Centre initiative.

<u>Recommendation</u>: \$4,275 to support studio rental for the FASM at the Centre program and funding to support rental fees, materials and supplies, and honoraria for the Youth Visual Arts Mentoring program.

9. MCF20-16 Halton Agricultural Society

<u>Organization Purpose</u>: to encourage an awareness of agriculture and to promote improvements in life skills and quality of life for persons living in the agricultural, urban and industrial community

2020 Request: \$22,000 to support accessible washroom construction in the Exhibition Theatre.

<u>Recommendation</u>: \$22,000 to support accessible washroom construction in the Exhibition Theatre.

10. MCF20-173 Halton Healthcare Services Corporation

<u>Organization Purpose</u>: to provide quality, compassionate health care and services to meet the diverse needs of our population in a timely and effective manner.

<u>2020 Request</u>: Three options related to the purchase of community medical equipment ranging from \$17.684 to \$29.906

Recommendation: \$29,906 to fund Option 1: A nephrectomy set and one flexible ureterscope

11. MCF20-345 Halton Sportsman Association

<u>Organization Purpose:</u> to promote good fellowship and sportsmanship, among its members and the public at-large and in particular with regards to archery, conservation, fishing and hunting.

<u>2020 Request</u>: \$5,900 to support expenses for the Children's Fishing Derby.

Recommendation: \$5,900 to support expenses for the Children's Fishing Derby.

12. MCF20-437 International Society for Krishna Consciousness

<u>Organization Purpose:</u> To organize events and programs for the benefit of the Milton community by presenting ancient, spiritual, and cultural programs using a holistic approach to address modern day problems.

<u>2020 Request</u>: \$19,250 to support 4 events: Festival of India; Thankgiving Day Celebration; Festival of Lights; Children's trip to a farm.

Recommendation: Decline – not seen as a funding priority at this time.

13. MCF20-251 Italian Cultural Centre of Milton (formerly Italian Canadian Club of Milton & District)

<u>Organization Purpose</u>: to promote social, athletic and recreational activities among its members and to illustrate and preserve the Italian heritage as part of the entire culture of Milton and Canada.

<u>2020 Request</u>: \$16,870 for facility upgrades and to purchase: a tent; outdoor chairs; a BBQ; umbrellas for picnic tables, as well as assistance in COVID relating cleaning and sanitation expenses.

<u>Recommendation</u>: \$7,107 for the cost of black-out roller blinds and to support sanitation related kitchen upgrades to walls and floors.

14. MCF20-235 Leash Free Milton

<u>Organization Purpose</u>: to promote the establishment and maintenance of leash free areas; to promote responsible dog ownership while developing and fostering community spirit; to organize recreational and educational activities.

<u>2020 Request</u>: \$3,252 to purchase: gazebo covers; additional garbage cans; storage bins; materials for fence repair, as well as funds to replace dying trees in the area of the dog parks.

<u>Recommendation</u>: \$3,252 to purchase: gazebo covers; additional garbage cans; storage bins; materials for fence repair, as well as funds to replace dying trees in the area of the dog parks.

15. MCF20-259 Milton Chinese Arts Society

<u>Organization Purpose</u>: to play an active leadership role in promoting and fostering Chinese culture in an inspirational and relevant manner.

2020 Request: \$12,540 to purchase costumes; accessories; and pay for instructor fees.

<u>Recommendation</u>: Decline - ineligible. This applicant does not meet fund requirements.

16. MCF20-45 Milton Choristers

<u>Organization Purpose</u>: to form and maintain a choir to present public performances of the highest degree of proficiency; to enhance knowledge and appreciation of choral music by the general public by presenting important choral works from all segments of the choral repertoire; to encourage musical excellence in the community

<u>2020 Request</u>: \$2,725 to pay for fixed expense costs to sustain the organization until operations can resume.

<u>Recommendation</u>: \$2,725 to pay for fixed expense costs including storage, post office box and insurance to sustain the organization until operations can resume.

17. MCF20-23 Milton Community Resource Centre

<u>Organization Purpose</u>: dedicated to providing leadership in the delivery of quality programs and services for families in Milton and the surrounding community.

<u>2020 Request</u>: \$8,119 for training related to the call to action by the Truth and Reconciliation Commission of Canada, as well as assistance with fundraising expenses.

<u>Recommendation</u>: \$2,679.00 for "Elder in Residence" facilitator costs and to assist with the purchase of promotional t-shirts.

18. MCF20-219 Milton Concert Band

<u>Organization Purpose</u>: to provide amateur musicians with a venue to perform and the opportunity to hone their abilities in a challenging and supportive ensemble environment; and to provide the community with a program of entertaining and vibrant public concerts and performances.

<u>2020 Request</u>: \$8,930 for assistance with costs related to Music Director fees, new music for smaller ensembles, plus assistance with their 2021 anticipated budget shortfall.

Recommendation: \$6,620 for Music Director fees and new music for ensembles.

19. MCF20-89 Milton Curling Club

<u>Organization Purpose</u>: to provide and promote the sport of curling for a wide range of ages in Milton and the surrounding community; to offer affordable, family oriented recreation and social activities; emphasize learning, development and training with sportsmanship and community involvement.

2020 Request: Up to \$212,875 for assistance with their refrigeration plan replacement project.

Recommendation: Decline – not seen as a funding priority at this time

20. MCF20-76 Milton Girls Softball Association (formerly Milton Girls Baseball Association)

<u>Organization Purpose</u>: to provide and inexpensive program that gives girls the opportunity to learn the fundamentals of baseball and grow socially through organized team sport.

<u>2020 Request</u>: \$29,161 for cleaing supplies, additional catcher equipment, pitching machines, a laptop, a trailer, a canopy, and a BBQ.

Recommendation: \$5,655 for cleaning supplies and digital thermometers.

21. MCF20-54 Milton Historical Society

Organization Purpose: to search out Milton's heritage and make it known to the community.

<u>2020 Request</u>: \$33,310 to paint the exterior and interior of the Waldie Blacksmith Shop; to install a permanent concrete path and replace the storm windows of the Waldie Blacksmith Shop.

<u>Recommendation</u>: \$6,419 to assist with the installation of a permanent concrete sidewalk along the side of the Waldie Blacksmith Shop.

22. MCF20-43 Milton Marlin Swim Team

<u>Organization Purpose</u>: to provide the youth of Milton with an opportunity to participate in the sport of swimming and promote a healthy lifestyle.

<u>2020 Request</u>: \$6,912 for the purchase of laptops for the head coach and admin assistant; for sport psychologist services; and the purchase of dry-land training equipment.

<u>Recommendation</u>: \$3,912 for laptops for the head coach and admin assistant; and the purchase of dry-land training equipment.

23. MCF20-401 Milton Philharmonic Orchestra

<u>Organization Purpose:</u> to advance the public's appreciation of classical performing arts by providing high-quality musical performances in Milton and its surrounding areas.

2020 Request: \$15,560 for rent and services costs for rehearsal and performance space.

<u>Recommendation</u>: \$7,380 for rental costs associated with rehearsal and performance expenses.

24. MCF20-428 Milton Pickleball Association

<u>Organization Purpose:</u> to promote the sport of pickleball within Milton to grow interest in the sport amongst the younger demographics.

<u>2020 Request</u>: \$1,749 for assistance in purchasing wind screens for the Rotary Park tennis courts.

<u>Recommendation</u>: \$1,749 for assistance in purchasing wind screens for the Rotary Park tennis courts.

25. MCF20-66 Milton Players Theatre Group

<u>Organization Purpose</u>: to bring community theatre to the population of Milton and surrounding area and to provide an outlet for creative endeavors for our members

<u>2020 Request:</u> \$12,800 for assistance with fixed costs to sustain the organization as well as production costs and royalties for a series of radio show type performances.

Recommendation: \$7,300 for production costs, royalties, and a portion of storage costs.

26. MCF20-35 Milton Sea Cadets - 304 Chaudière

<u>Organization Purpose:</u> A free program is offered to youth from ages 9 to 19 to help develop leadership, citizenship and physical fitness.

<u>2020 Request</u>: \$9,760 for assistance in purchasing uniforms for their new Navy League Cadet Corps program, as well as mobile sign rental to promote the new program.

<u>Recommendation</u>: \$9,000 for the purchase of uniforms for the Navy League Cadet Corps program and to assist with mobile sign rental.

27. MCF20-37 Milton Skating Club

<u>Organization Purpose</u>: to provide a high quality skating program to individuals and groups of all ages.

2020 Request: \$35,000 for ice rental expenses and competition bursary

Recommendation: \$10,000 for assistance with ice rental expenses.

28. MCF20-254 Milton Speed Skating Club

<u>Organization Purpose</u>: to provide all residents in Milton access to the sport of speed skating and enable our members to develop physical fitness through training and competition and to gain life experiences in a fun group setting.

<u>2020 Request</u>: \$7,639 for skate profiling equipment and assistance with ice time costs for the team relay challenge.

<u>Recommendation</u>: \$5,139 for skate profiling equipment provided that these items be stored in an environment accessible to the membership and appropriately guarded.

29. MCF20-41 Milton Youth Soccer Club

<u>Organization Purpose</u>: to provide young soccer players in Milton with the opportunity to grow and develop their soccer skills within a safe, enjoyable environment.

<u>2020 Request</u>: \$12,625 for personal protective equipment; costs related to hiring a Field Marshall; and referee certification training.

<u>Recommendation</u>: \$9,125 for referee certification training, masks and gloves, and to assist with expenses related to hiring a Field Marshall.

30. MCF19-397 Milton Youth Volleyball Club

<u>Organization Purpose:</u> to provide Milton youth athletes with the opportunity to improve their volleyball skills and compete with the best athletes in Ontario and Canada

2020 Request: \$17,588 for training equipment; sport cameras; coaching and first-aid training

<u>Recommendation</u>: \$6,340 to assist with coaches training, , the purchase of a skills attack machine, and assistance with the purchase of balls.

31. MCF20-438 National Cycling Institute Milton

<u>Organization Purpose:</u> to operate the track cycling programs at the Mattamy National Cycling Centre; to operate a high performance youth training academy; and to engage in child and youth outreach cycling programs to build a strong base of cycling participants in both Milton and in Canada.

2020 Request: \$4,520 for website redesign

Recommendation: \$4,520 for website redesign

32. MCF20-79 Ontario Electric Railway Historical Association

<u>Organization Purpose</u>: to preserve, restore and operate vintage railway equipment that would otherwise have been destroyed.

2020 Request: \$17,504 for the purchase of specialized overhead wire.

Recommendation: \$7,504 to assist with the purchase of replacement overhead wire.

33. MCF20-87 Ontario Steam & Antique Preservers Association

<u>Organization Purpose</u>: to promote the preservation and restoration of antique agricultural equipment particularly of Canadian Heritage and to demonstrate for educational purposes to help preserve agricultural heritage.

<u>2020 Request</u>: \$18,453 to purchase toys for the Kids Educational Zone; a gazebo canopy; space rental for the Steam Era show; and for hiring a medical response team for the Kids Educational Zone.

Recommendation: \$6,852 for rental fees related to the Steam Era show.

34. MCF20-439 Pflag Halton

Organization Purpose. Pflag Canada is an organization that offers peer-to-peer support striving to help all Canadians with issues of sexual orientation, gender identity and gender expression. The regional Halton chapter of Pflag formed in spring 2019 to provide a sense of belonging, support, and representation for LGBTQ2S+ families in the region.

2020 Request: \$550 for promotional and program supplies.

Recommendation: Decline - ineligible. This applicant does not meet fund requirements.

35. MCF20-231 Milton Santa Claus Parade Committee Inc.

<u>Organization Purpose</u>: responsible for the production and operation of a successful Santa Claus Parade for the Milton Community. To operate in conjunction, and assist where possible, with other community related functions or organization with similar interests and objectives.

2020 Request: \$4,642 for identifying jackets and replacement costumes.

Recommendation: \$4,642 for jackets and costumes

36. MCF20-423 Scouts Canada - Blue Springs Scout Retreat

Organization Purpose: operates as a non-profit, self-sustaining facility within Scouts Canada.

2020 Request: \$3,244 to replace twelve picnic table frames.

Recommendation: \$3,244 to replace twelve picnic table frames.

37. MCF20-441 St. Benedict of Nursia Knights of Columbus

<u>Organization Purpose:</u> The main purpose of the organization is to undertake charitable activities benefiting the youth, those in material need, veterans, and the elderly.

<u>2020 Request</u>: \$3,247 for the purchase of 2 BBQ grills, 4 coolers, and 6 folding tables to support their fundraising initiatives.

<u>Recommendation</u>: \$3,247 for the purchase of 2 BBQ grills, 4 coolers, and 6 folding tables to support their fundraising initiatives.

38. MCF20-379 St. Paul's United Church, Milton

<u>Organization Purpose:</u> to open doors to a wide spectrum of community groups that contribute to the social fabric of Milton and help foster a healthy community, strengthen volunteerism and reflect the diversity of the Town of Milton.

2020 Request: \$27,025 for the rennovation of a Kitchenette.

<u>Recommendation:</u> Decline - ineligible. The propsed activity does not meet the fund eligibility criteria.

39. MCF20-261 Stags Basketball

<u>Organization Purpose</u>: to promote the physical development of youth in the community of Milton through participation in recreational and competitive basketball programs.

<u>2020 Request</u>: \$12,818 for costs associated with coaches training and to purchase new basketballs.

<u>Recommendation</u>: \$9,068.00 to support costs associated with coaches training certification training and for the purchase of new basketballs.

40. MCF20-440 Sustainable Milton

<u>Organization Purpose:</u> to promote healthy, sustainable, and environmentally sound practices in the Town of Milton through education, research and direct action. Their aim is to improve standards for both residents and businesses to create a thriving, healthy, sustainable economy in the face of a changing global climate.

2020 Request: \$7,098 for operating expenses, a canopy tent, and a water bottle filling station.

<u>Recommendation</u>: \$2,794 to support operating expenses as well as the cost for a branded canopy tent.