

The Corporation of the Town of Milton

Report To:	Council
From:	Joy Anderson, Director, Culture & Community Investment
Date:	December 16, 2019
Report No:	COMS-012-19
Subject:	2019 Milton Community Fund Allocations
Recommendation:	 THAT Milton Community Fund applications numbered 1 to 41, save and except numbers 5, 12 and 13 contained in Schedule C, be approved; AND THAT the Mayor and Clerk be authorized to execute any agreements associated with the approved recommendations contained within the Staff Report COMS-012-19; AND THAT an allocation of \$20,000 be made to the United Way Halton & Hamilton for distribution to agencies serving the Milton community; AND THAT Community Fund application number 5 related to the Destination Campbellville Community Association contained in Schedule C be approved; AND THAT Community Fund application number 12 related to Halton Health Care contained in Schedule C be approved; AND THAT Community Fund application number 13 related to the Italian Canadian Club contained in Schedule C be approved;

EXECUTIVE SUMMARY

Forty-one applications were submitted for consideration to the 2019 Milton Community Fund program, including seven new applicants. Staff have reviewed all applications and in consultation with the Community Fund Advisory Committee (CFAC) are recommending that 35 organizations receive funding at this time.

REPORT

Background

Communication about the 2019 Milton Community Fund program and the application process was circulated in June to former applicants who met the program eligibility requirements, organizations affiliated with the Town of Milton, community organizations and those who specifically contacted the Town of Milton for information about funding



opportunities available from the municipality. A copy of the 2019 guidelines outlining eligibility criteria is contained in Schedule A.

Discussion

The deadline date for this year's program was September 9. Forty one applications were submitted and requests totaled \$580,462. Applicant and proposal eligibility was reviewed by a staff team from Community Services, Corporate Services, Executive Services and Planning and Development Services. In addition, Corporate Services completed a financial analysis of each organization.

Review Process

Applications were circulated to members of CFAC for their individual review prior to meeting as a committee on November 19. The focus of the CFAC review remains on the proposals for funds, benefit to the community, the lasting impacts of funds granted, the ability of the organization to sustain the proposal after funding is used, and a financial review of the requested dollars. In addition, priority was given to organizations that provide recreation, artistic and cultural programs and services.

Members of CFAC carefully reviewed the applications and the amount of funding requested by each applicant. As in previous years some of the unsuccessful applications were based on the failure to meet the Fund requirements, the project not being deemed to be a priority or the limited impact on Milton residents.

A listing of all applicants, funding requests and CFAC recommendations is contained in Schedule B for consideration. Additional information regarding each applicant and their request for funding is contained in Schedule C.

Social Service Sector

CFAC is recommending a \$20,000 funding contribution to the United Way Halton & Hamilton for distribution to Social Service Agencies serving the Milton community.

Appeal Process

All applications are reviewed based on the written information provided. Staff will notify all applicants of funding decisions following Council's approval of this allocation report. Appeals are reviewed by CFAC and Council if applicable.

2020 Program

Staff are currently undertaking a review of the program guidelines, processes, and funding trends to date. This information, combined with knowledge of current community needs will assist staff in preparing for the 2020 program.



Financial Impact

The recommendations in this report total \$238,840 for community organizations and \$20,000 for the United Way, Halton & Hamilton. This leaves a balance of \$21,637 available for the 2020 Milton Community Fund Program.

Respectfully submitted,

Kristene Scott Commissioner, Community Services

For questions, please contact:	Joy Anderson, Director,	ext. 2529
	Culture & Community	
	Investment	

Attachments

Schedule A1: 2019 Milton Community Fund Organization Guidelines Schedule A2: 2019 Milton Community Fund Emerging Organization Guidelines Schedule B: Applicants Schedule C: Applicant Review Summary

CAO Approval Andrew M. Siltala Acting Chief Administrative Officer

Milton Community Fund Organization Guidelines 2019

Purpose and Background

The Milton Community Fund Program is available to support not-for-profit organizations whose initiatives add to the quality of life within our community or enhance the image of the Town. The Milton Community Fund was established by Town of Milton Council in 2001 to distribute a portion of the funds received from the Ontario Lottery and Gaming Corporation (Woodbine at Mohawk Park) for the benefit of the community.

To date, more than \$6,445,100 has been distributed in cash grants to a wide range of not-for-profit community organizations and individuals. The Town of Milton is grateful to the OLG for their financial contribution to our municipality.

Relationship to the Town of Milton's Strategic Plan

The purpose of the Community Fund program is in keeping with the Town's strategic plan goal of a vibrant and connected community. The program assists the Town in achieving a complete, sustainable and livable community where people live, work, learn and play.

Eligibility of Applicants

The Milton Community Fund is intended to support not-for-profit organizations and groups whose programs and services are aligned with the goals of the Town of Milton's strategic action plan "Destiny Milton 3." Priority will be given to organizations that provide recreation, artistic and cultural programs and services for the benefit of the Milton community.

Organizational Requirements

Organizations applying for a grant must:

- 1. Operate under the authority of an active volunteer board/executive/organizing committee with at least 5 members and a minimum of 4 members not related by blood or marriage
- 2. Hold an annual general meeting and have a board of directors or executive committee elected from the general membership through a democratic election process
- 3. Provide financial statements for the previous 2 years
- 4. Have a minimum of 75% of its membership/registrants comprised of Milton residents/ratepayers unless evidence is provided to support the exceptions noted below*
- 5. Provide an operating budget for the organization's operating year in which funds received would be utilized
- 6. Have completed all program requirements associated with a previous grant received from the Milton Community Fund
- 7. Complete and submit an official grant application form according to the Milton Community Fund deadline

*Exceptions to 75% Milton residency: Recognizing that a broader population base is sometimes required for an organization to be successful, applicants may be exempted from this standard if the organization meets one of the following criteria:

- Provides an emerging or unique service
- · Services a population with special needs
- Caters to a high performance/elite level of activity
- Showcases community events which draw a significant audience base

Community Services Department, **Mailing Address:** 150 Mary Street, Milton, ON, L9T 6Z5 For more information, contact Denise Black, **Phone:** 905-878-7252, ext. 2539, **Fax:** 905-864-3222 **Email:** <u>denise.black@milton.ca</u>





Information provided by the applicant and contained within the application form and any applicable attachments, is collected under the authority of the Municipal Act, 2001, Section 11, and will be used to evaluate and recommend funding allocations for the Town of Milton, Community Services Department programs. If you have questions about this collection, please contact the Community Development Advisor, 150 Mary Street, Milton, ON L9T 625, 905-878-7252, ext. 2539.



Funding Opportunities

Funding to organizations will be considered for the following:

- Start-up funds for emerging groups
- Start-up funds for new programs and services
- Program and service expansion
- New projects
- Equipment for programs and skills training
- · Educational or celebratory events (festivals, concerts, tournaments, championships, workshops, etc.)
- Training clinics or certification programs for coaches and trainers; activity must be considered a minimum certification requirement (maximum \$200 per person)¹
- Training clinics or certification programs for officials (umpires, referees, etc.); activity must be considered an entry level certification requirement by the governing body (maximum \$200 per person)²
- Conferences (maximum \$1,000 per person)
- Facility upgrades and new construction of properties owned or leased by not-for-profit organizations serving Milton residents up to a maximum of \$30,000 (priority will be on projects located within the Town's municipal borders) ³
- Matching support for projects which will enhance Town property⁴

Notes

- 1. Organizations may request monies for more than one of the above funding options, but must consolidate all requests within one submission.
- 2. Training proposals will only be accepted from organizations with 75% Milton resident/ratepayers (exceptions to this requirement are not applicable to training requests)
- 3. For capital and/or facility upgrade requests, organizations are required to provide a financial and/or in-kind commitment to the project.
- 4. Organizations should contact the Town of Milton before starting a "matching grant" request at 905-878-7252 ext. 2539

Activities not eligible for funding

The following activities are not eligible for funding:

- Programs/services not aligned with the Town of Milton's strategic action plan "Destiny Milton 3"
- Invitational or discretionary travel
- · Travel or training associated with team tryouts
- Uniforms for sport teams
- Beautification projects
- Flow-through funding (where the intent is to directly redistribute funds to others for example bursaries or scholarships)
- Debt retirement, depreciation or deficit funding
- Retroactive funding (activities or costs incurred before grant approval)
- Duplication of funding received or requested from another funding organization or level of government
- Activities that could be deemed discriminatory as defined by the Ontario Human Rights Code
- Activities whose purpose is to promote religious doctrine or are being led by a person whose mandate includes the
 promotion of religious doctrine
- Political and/or advocacy activities

Applicants not eligible for funding

The following applicants will not be eligible for funding:

- Individuals
- For-profit organizations
- Foundations that raise funds for a not-for-profit, for-profit organization or another level of government and their associated groups or agencies
- Universities, colleges, schools and their associated/auxiliary groups or agencies
- Organizations considered to be within the social service sector
- Organizations whose activities could be deemed discriminatory as defined by the Ontario Human Rights Code
- Organizations whose purpose is related to political activity
- Organizations whose purpose and/or facility is related to religious and belief system activities
- · Organizations that are not in good financial standing with the Town of Milton



Assessment Criteria

- The benefit to the Milton community and the need for the items proposed must be clearly demonstrated
- Organizations must demonstrate how the community is made aware of the programs and services they provide and how the community can participate
- The relationship between an organization's annual budget and the amount of funding requested should be realistic
- · Organizations must demonstrate their ability to manage and sustain growth that may result from a grant

Review/Approval Process for Grant Applications

- Applications are reviewed by members of the Community Fund Advisory Committee (CFAC), which is a group of volunteers comprised of 7 people, including one Milton Town Councillor
- CFAC members will prioritize recommendations with respect to community benefit, lasting impact of the initiative and future sustainability
- · Other community funding organizations and levels of government may be consulted during the review process
- Recommendations from CFAC are forwarded to Milton Council for final approval

Notification of Application Status

- Applicants will be notified in December 2019
- All grant recipients will receive written notification regarding the amount and specific uses of the funding, any funding conditions and applicable agreement requirements
- Funding will be released with documentation of expected evaluation and reporting requirements
- · Grant recipients may be subject to a Town of Milton audit

Program Appeals

 Applicants who wish to appeal the decision made by Council must notify the Community Development Advisor of their intent within 30 days of receiving notice of their status

Available Funds

The total funding available for cash grants from the 2019 Milton Community Fund program is \$268,000.

Timing for Use of Funds

Successful candidates must use the grant funding by January 2021. Exceptions can be made upon request.

Application Submission Details

Organization Submission Deadline: Monday, September 9, 2019 by 4:30 pm

Submission Details

Submit your application package (no faxes, please) as follows:

The Corporation of the Town of Milton: Community Services Department **Attention:** Denise Black, Community Development Advisor

Mail: 150 Mary Street, Milton, ON L9T 6Z5 Drop off: Town Hall, 150 Mary Street

Additional Information

Contact:Denise Black, Community Development AdvisorPhone:905-878-7252, ext. 2539Fax:905-864-3222E-mail:denise.black@milton.caWeb:www.milton.ca

Milton Community Fund Emerging Organization Guidelines 2019

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Emerging Organizations applying for a grant must:

- 1. Operate under the authority of an active volunteer board/executive/organizing committee with at least 5 members and a minimum of 4 members not related by blood or marriage
- 2. Have existed in the community for less than 3 years
- Have a minimum of 75% of its membership/registrants comprised of Milton residents/ratepayers unless evidence is provided to support the exceptions noted below*
- 4. Provide an operating budget for the organization's operating year in which funds received would be utilized
- Have completed all program requirements associated with a previous grant received from the Milton Community Fund
- 6. Complete and submit an official grant application form according to the Milton Community Fund deadline
- 7. Request funding up to a maximum of 25% of their annual operating budget

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MILTON mmunity Fund

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MILTON COMMUNITY FUND 2019 Allocations

	Organization Applicants	\$ Funding Request	CFAC Recon	CFAC Recommendation	
			Fund	Decline	
1	Art and Culture Initiative of South Asia	\$29,000		\$29,000	
2	ArtHouse for Children and Youth	\$7,300	\$7,300	+ -)	
3	Arts Milton	\$12,640	\$12,640		
4	Brightside Players Incorporated	\$4,742	\$3,792		
5	Destination Campbellville Community Association	\$6,792	\$5,842		
6	Escarpment Singers of Halton	\$3,383	+ -) -	\$3,383	
7	Find Your Balance Wellness Association	\$7,534		\$7,534	
8	Fine Arts Society of Milton	\$2,859	\$2,338	<i> </i>	
9	Golden Horseshoe Feis	\$11,872	\$9,022		
10	Halton Agricultural Society	\$38,000	\$20,000		
11	Halton Gujarati Seniors Samaj	\$19,062	\$3,500		
12	Halton Healthcare Services Corp.	\$75,695	\$26,084		
13	Italian Canadian Club of Milton & District	\$20,007	\$4,068		
14	Knights of Columbus	\$3,663	\$2,616		
15	Leash Free Milton	\$8,485	\$5,085		
16	Milton Chinese Arts Society	\$13,500	+0,000	\$13,500	
17	Milton Chinese Association	\$8,500		\$8,500	
18	Milton Choristers	\$828	\$828	<i></i>	
19	Milton Community Resource Centre	\$4,584	\$4,584		
20	Milton Concert Band	\$10,200	\$10,200		
21	Milton Film Festival Committee	\$6,124	\$4,031		
22	Milton Good Neighbours Community Day	\$5,100	\$5,100		
23	Milton Marlin Swim Team	\$15,373	\$7,789		
24	Milton Masters Aquatic Club	\$2,600	\$2,600		
25	Milton Minor Hockey Association	\$54,823	\$14,318		
26	Milton Pickleball Association	\$2,963	\$741		
27	Milton Players Theatre Group	\$20,000	\$8,000		
28	Milton Sea Cadets - 304 Chaudiere	\$6,474	\$5,949		
29	Milton Show Choir for Youths	\$8,895	\$7,135		
30	Milton Skating Club	\$34,317	\$13,000		
31	Milton Speed Skating	\$6,552	\$6,552		
32	Milton Youth Soccer Club	\$9,800	\$5,800		
33	Milton Youth Volleyball Club	\$16,805	\$6,730		
34	Nassagaweya Tennis Club	\$4,780	\$2,880		
35	Ontario Electric Railway Historical Association	\$45,200	\$5,000		
36	Pakmen Volleyball Club	\$4,999	\$4,999		
37	Prep to Step-Up	\$5,000		\$5,000	
38	St. John Ambulance - Oakville, Milton & Halton Hills	\$9,346	\$9,346		
39	Stags Basketball Club	\$11,402	\$5,000		
40	The Rotary Club of Milton	\$3,809	\$3,000		
41	Triathlon Ontario	\$17,454	\$2,971		
	Total:	\$580,462	\$238,840	\$82,484	

MILTON COMMUNITY FUND

APPLICANT REVIEW

1. MCF19-431 Art and Culture Initiative of South Asia

<u>Organization Purpose</u>: to promote the diversity of South Asian art forms by showcasing local artists and providing them with an opportunity to present their work in a wide range of audience.

2019 Request: \$29,000 to assist with expenses to host the Vibrant Milton Festival.

Recommendation: Decline - ineligible. This applicant does not meet fund requirements

2. MCF19-419 ArtHouse for Children and Youth

<u>Organization Purpose</u>: to provide safe, accessible and innovative cost-free arts programs led by professional instructors to children 7-12.

<u>2019 Request</u>: \$7,300 to purchase program supplies and pay for instructor fees for the Canoe Garden and Waste To Arts programs.

Recommendation: \$7,300

3. MCF19-58 Arts Milton

<u>Organization Purpose</u>: to enrich the cultural activities in Milton for the benefit of the public and the participating artists.

<u>2019 Request</u>: \$12,640 for space rental, program expenses and to hire a coordinator for the Friendship Project.

Recommendation: \$12,640

4. MCF19-429 Brightside Players Incorporated

<u>Organization Purpose</u>: to deliver fun, family-focused, interactive entertainment to the residents of Milton.

<u>2019 Request</u>: \$4,742 for set construction and painting, rehearsal space rental fees and program promotion.

Recommendation: \$3,792 for set construction, painting and rehearsal space rental fees

5. MCF19-249 Destination Campbellville Community Assoc.

<u>Organization Purpose</u>: to develop the Campbellville and surrounding Nassagaweya area into a premium tourist destination in Ontario.

<u>2019 Request</u>: \$6,792 to assist with expenses associated with the Nassagaweya Roadside Clean-up, Student Volunteer Bursary Awards & Volunteer Recognition, Movie Night under the Sars and the Santa Claus Parade Marching Band.

<u>Recommendation</u>: \$5,842 to assist with expenses associated with the Nassagaweya Roadside Clean-up, Movie Night under the Sars and the Santa Claus Parade Marching Band

6. MCF19-432 Escarpment Singers of Halton

<u>Organization Purpose</u>: to establish and operate an adult organization for the purpose of involvement in choral singing, education to advance knowledge and appreciation of choral music and presentation, promote performance opportunities and community involvement.

<u>2019 Request</u>: \$3,383 to assist with facility rental fees and to purchase choral binders and sheet music.

Recommendation: Decline - ineligible. This applicant does not meet fund requirements

7. MCF19-433 Find Your Balance Wellness Association

<u>Organization Purpose</u>: to provide events and initiatives to the local community to support improved mental health and physical well-being.

<u>2019 Request</u>: \$7,534 for space rental expenses for classes, instructor fees and for financial assistance for low income families.

Recommendation: Decline - ineligible. This applicant does not meet fund requirements

8. MCF19-06 Fine Arts Society of Milton (FASM)

<u>Organization Purpose</u>: to bring together people with a common interest in the visual arts and to provide the opportunity for members to further their growth in art and art appreciation.

<u>2019 Request</u>: \$2,859 for space rental and program supplies for the Youth Visual Arts Mentoring program.

<u>Recommendation</u>: \$2,338 to pay for space rental expenses and assist with the purchase of program supplies for the Youth Visual Arts Mentoring program

9. MCF19-343 Golden Horseshoe Feis

<u>Organization Purpose</u>: to cultivate and support Irish heritage and culture in the greater Golden Horseshoe area.

<u>2019 Request</u>: \$11,872 to support event and space rental expenses to host the 2020 Golden Horseshoe Feis.

<u>Recommendation</u>: \$9,022 to assist with event and space rental expenses to host the 2020 Golden Horseshoe Feis

10. MCF19-16 Halton Agricultural Society

<u>Organization Purpose</u>: to encourage an awareness of agriculture and to promote improvements in life skills and quality of life for persons living in the agricultural, urban and industrial community.

<u>2019 Request</u>: \$38,000 for the renovation of the Exhibition Theatre and to pay for fireworks expenses.

Recommendation: \$20,000 for the renovation of the Exhibition Theatre

11. MCF19-426 Halton Gujarati Seniors Samaj

<u>Organization Purpose</u>: a non-profit organization working to improve the quality of life for Gujarati seniors by providing a forum for social interactions, cultural entertainment, recreational activities as well as information sharing and support for Gujarati-speaking seniors in Halton Region.

2019 Request: \$19,062 to support the Seniors Cultural Festival.

<u>Recommendation</u>: \$3,500 towards space and sound system rental fees and to asssit with artist and performer expenses for the Seniors Cultural Festival

12. MCF19-173 Halton Healthcare Services Corp.

<u>Organization Purpose</u>: to provide quality, compassionate health care and services to meet the diverse needs of our population in a timely and effective manner.

2019 Request: \$75,695 to purchase a pathologist light microscope and 2 blood gas analyzers.

Recommendation: \$26,084 to purchase 2 blood gas analyzers

13. MCF19-251 Italian Canadian Club of Milton & District

<u>Organization Purpose</u>: to promote social, athletic and recreational activities among its members and to illustrate and preserve the Italian heritage as part of the entire culture of Milton and Canada.

<u>2019 Request</u>: \$20,007 to purchase; tables and chairs with carts, kitchen supplies, blinds, microwave, refrigerator and BBQ for the newly renovated hall and lounge at the Italian Club.

Recommendation: \$4,068 to purchase tables with cart for the Italian Club

14. MCF19-53 Knights of Columbus

<u>Organization Purpose</u>: to improve the quality of life for the residents of Milton by direct involvement in community centered activities and by raising funds and distributing those funds to individuals and community groups in need.

2019 Request: \$3,663 to purchase a canopy, warming box and table cloths.

<u>Recommendation</u>: \$2,616 to purchase a canopy

15. MCF19-235 Leash Free Milton

<u>Organization Purpose</u>: to promote the establishment and maintenance of leash free areas; to promote responsible dog ownership while developing and fostering community spirit; to organize recreational and educational activities.

<u>2019 Request</u>: \$8,485 to purchase a ride on mower, trees and gazebo frame.

Recommendation: \$5,085 to purchase a ride on mower

16. MCF19-259 Milton Chinese Arts Society

<u>Organization Purpose</u>: to play an active leadership role in promoting and fostering Chinese culture in an inspirational and relevant manner.

<u>2019 Request</u>: \$13,500 to purchase: a laptop, dance costumes, accessories and to pay for instructor fees.

Recommendation: Decline - ineligible. This applicant does not meet fund requirements

17. MCF19-243 Milton Chinese Association

<u>Organization Purpose</u>: to create opportunities to enrich the member's lives and to promote Chinese culture in Milton.

2019 Request: \$8,500 for expenses associated with 2020 Milton Chinese New Year Gala.

Recommendation: \$0 - this application was not seen as a funding priority at this time.

18. MCF19-45 Milton Choristers

<u>Organization Purpose</u>: to form and maintain a choir to present public performances of the highest degree of proficiency; to enhance knowledge and appreciation of choral music by the general public by presenting important choral works from all segments of the choral repertoire; to encourage musical excellence in the community.

2019 Request: \$828 to purchase a laptop.

Recommendation: \$828

19. MCF19-23 Milton Community Resource Centre

<u>Organization Purpose</u>: dedicated to providing leadership in the delivery of quality programs and services for families in Milton and the surrounding community.

2019 Request: \$4,584 to pay for training expenses for the Kairos Blanket Exercise.

Recommendation: \$4,584

20. MCF19-219 Milton Concert Band

<u>Organization Purpose</u>: to provide amateur musicians with a venue to perform and the opportunity to hone their abilities in a challenging and supportive ensemble environment; and to provide the community with a program of entertaining and vibrant public concerts and performances.

<u>2019 Request</u>: \$10,200 to pay for space rental fees for the Canadian Band Association event in the Fall 2020 and for music directors fees.

Recommendation: \$10,200

21. MCF19-344 Milton Film Festival Committee

<u>Organization Purpose</u>: to produce an annual film festival that will promote local film makers and enrich the cultural lives of those living in and around Milton by exhibiting local, Canadian and International films not generally available in the area.

<u>2019 Request</u>: \$6,124 for promotional and filmmaker expenses associated with the 2020 Milton Film Festival and to pay for screen rental and projection services for the Starry Night Outdoor Movie event.

Recommendation: \$4,031 for promotional expenses for the Milton Film Festival

22. MCF19-205 Milton Good Neighbours Community Day

<u>Organization Purpose</u>: to make the Town of Milton a better place to live by helping people who are unable to perform household or property maintenance and to remove litter along roadways, parklands and riverbeds.

<u>2019 Request</u>: \$5,100 to assist with expenses to run the Milton Good Neighbours Community Day.

Recommendation: \$5,100

23. MCF19-43 Milton Marlin Swim Team

<u>Organization Purpose</u>: to provide the youth of Milton with an opportunity to participate in the sport of swimming and promote a healthy lifestyle.

<u>2019 Request</u>: \$15,373 to purchase two laptops and to pay for rental expenses for the Winter, Spring & Fall Novice Swim Meets.

Recommendation: \$7,789 for rental expenses for the Winter and Spring Novice Swim Meets

24. MCF19-153 Milton Masters Aquatic Club

Organization Purpose: to promote swimming as a means of healthful exercise for adults.

<u>2019 Request</u>: \$2,600 for space rental and timing equipment rental fees for the club's 2020 Spring Splash Swim Meet.

Recommendation: \$2,600

25. MCF19-60 Milton Minor Hockey Association

<u>Organization Purpose</u>: to foster, promote and teach amateur hockey within the Town of Milton as well as to develop and encourage sportsmanship and good fellowship among all participants for the betterment of their physical, mental and social well-being.

<u>2019 Request</u>: \$54,823 to purchase equipment; rink divider trolleys, goalie equipment, safety equipment and new evaluation jerseys. For goalie development expenses and coaches and trainer training.

<u>Recommendation</u>: \$14,318 to purchase rink divider trolleys, goalie equipment, safety equipment and for coaches training

26. MCF19-428 Milton Pickleball Association

<u>Organization Purpose</u>: Promoting the sport of pickleball within Milton to grow interest in the sport amongst the younger demographics.

2019 Request: \$2,963 to assist with start-up costs and pay for annual meeting space rental.

Recommendation: \$741 to assist with start-up costs

27. MCF19-66 Milton Players Theatre Group

<u>Organization Purpose</u>: to bring Community Theatre to the population of Milton and surrounding area and to provide an outlet for creative endeavors for our members.

<u>2019 Request</u>: \$20,000 for production costs, rehearsal space rental, equipment storage and annual Royalty licensing fees.

<u>Recommendation</u>: \$8,000 to assist with production costs, rehearsal space rental, equipment storage and annual Royalty licensing fees

28. MCF19-36 Milton Sea Cadets - 304 Chaudiere

<u>Organization Purpose</u>: a free program is offered to youth from ages 12 to 18 to help develop leadership, citizenship and physical fitness.

<u>2019 Request</u>: \$6,474 to purchase; tents, chairs, tables, two way radios and white board and to rent mobiles signs for organization promotion.

<u>Recommendation</u>: \$5,949 to assist with the purchase of: tents, chairs, tables, two way radios and white board and rent mobiles signs for organization promotion

29. MCF19-335 Milton Show Choir for Youths

<u>Organization Purpose</u>: to provide performing arts education to young adults in grades 7 through 12.

<u>2019 Request</u>: \$8,895 to purchase performance costumes and printer, for social media advertising and to pay for expenses to host the Community Open Mic Night.

<u>Recommendation</u>: \$7,135 to purchase performance costumes

30. MCF19-37 Milton Skating Club

<u>Organization Purpose</u>: to provide a high quality skating program to individuals and groups of all ages.

<u>2019 Request</u>: \$34,317 to pay for skaters competitions fees, Program Assistant Training and event support and space rental for the Skate Ontario Super Series.

Recommendation: \$13,000 to pay for space rental expenses for the Skate Ontario Super Series

31. MCF19-254 Milton Speed Skating

<u>Organization Purpose</u>: to provide all residents in Milton access to the sport of speed skating and enable our members to develop physical fitness through training and competition and to gain life experiences in a fun group setting.

<u>2019 Request</u>: \$6,552 to purchase safety mats and to assist with fees associated with hosting the Team Relay Challenge.

Recommendation: \$6,552

32. MCF19-41 Milton Youth Soccer Club

<u>Organization Purpose</u>: to provide young soccer players in Milton with the opportunity to grow and develop their soccer skills within a safe, enjoyable environment.

<u>2019 Request</u>: \$9,800 for Emergency Medical Team tournament support, coaches and referee training and to pay for travel expenses for players participating in the National Championship in Edmonton in October 2019.

<u>Recommendation</u>: \$5,800 for Emergency Medical Team tournament support and coaches training

33. MCF19-397 Milton Youth Volleyball Club

<u>Organization Purpose</u>: to provide Milton youth athletes with the opportunity to improve their volleyball skills and compete with the best athletes in Ontario and Canada.

<u>2019 Request</u>: \$16,805 to purchase: balls, barrier, signs, spike trainer maintenance, ball carts, shelving, net systems, strength conditioning equipment, projector, screen and for coaches training.

Recommendation: \$6,730 to purchase equipment and for coaches training

34. MCF19-140 Nassagaweya Tennis Club

<u>Organization Purpose</u>: to promote the sport of tennis in the rural Milton area, to promote the development of junior tennis (participants under the age of 18), to develop an outlet for athletic and social events and to contribute to the development of the community.

2019 Request: \$4,780 to purchase a ball machine, BBQ and outdoor furniture.

Recommendation: \$2,880 to purchase a ball machine

35. MCF19-79 Ontario Electric Railway Historical Association

<u>Organization Purpose</u>: to preserve, restore and operate vintage railway equipment that would otherwise have been destroyed.

2019 Request: \$45,200 to paint the volunteer rail car.

Recommendation: \$5,000 towards painting the volunteer rail car

36. MCF19-414 Pakmen Volleyball Club

<u>Organization Purpose</u>: to provide quality programs to youth interested in the sport of volleyball. We offer programs to youth of all skill levels at the highest quality.

<u>2019 Request</u>: \$4,999 to purchase beach volleyball systems.

Recommendation: \$4,999

37. MCF19-427 Prep to Step-Up

<u>Organization Purpose</u>: to encourage a diverse cognitive learning opportunity for selfempowerment.

<u>2019 Request</u>: \$5,000 to pay for space rental for programs.

Recommendation: Decline - ineligible. This applicant does not meet fund requirements

38. MCF19-248 St. John Ambulance - Oakville, Milton & Halton Hills

<u>Organization Purpose</u>: to support our communities through medical assistance, education, promotion of health and safety and providing comfort for the sick and lonely.

<u>2019 Request</u>: \$9,346 to assist with Medical First Responder Certification, purchase a defibrillator, first aid kits and medical supplies and for Medical Responders uniforms.

Recommendation: \$9,346

39. MCF19-261 Stags Basketball Club

<u>Organization Purpose</u>: to promote the physical development of youth in the community of Milton through participation in recreational and competitive basketball programs.

<u>2019 Request</u>: \$11,402 for costs associated with Learn to Train coaches certification and to purchase new basketballs.

Recommendation: \$5,000 to assist with costs associated with Learn to Train coaches certification

40. MCF19-59 The Rotary Club of Milton

<u>Organization Purpose</u>: a service organization of business and professional leaders, united worldwide, who conduct humanitarian projects, encourage high ethical standards in all vocations and work towards world understanding and peace. Rotary has compassion for the underprivileged, the ill and the disabled, who are the beneficiaries of over 30,000 service projects annually worldwide.

<u>2019 Request</u>: \$3,809 to purchase; a laptop, projector, speakers, external hard drive and software.

<u>Recommendation</u>: \$3,000 to assist with the purchase of a laptop, projector and computer software

41. MCF19-425 Triathlon Ontario

<u>Organization Purpose</u>: to provide leadership and governance to develop a safe and fair environment for multisport in Ontario.

2019 Request: \$17,454 for expenses associated with the KITCan Milton Kids Triathlon event.

<u>Recommendation</u>: \$2,971 to assist with expenses associated with the KITCan Milton Kids Triathlon event