



The Corporation of the Town of Milton

Report To: Council

From: Glen Cowan, Chief Financial Officer/Treasurer

Date: April 15, 2019

Report No: CORS-021-19

Subject: Purchasing Various - April

Recommendation: THAT Council approve the budget amendments and related funding sources as outlined on Schedule A;

AND THAT Council approve the tender award for 2019 Asphalt Overlay Program to Associated Paving & Materials Ltd. in the total amount of \$2,822,696 (exclusive of HST) as outlined on Schedule B;

AND THAT Council further approve the tender award to Associated Paving & Materials Ltd. for the following Provisional roads: Cooper Avenue, Harris Blvd. and Highside Drive in the total amount of \$394,735 (exclusive of HST) as outlined on Schedule B;

AND THAT Council approve the tender award for 2019 Expanded Asphalt Program to Four Seasons Site Development in the total amount of \$1,283,567 (exclusive of HST) as outlined on Schedule C;

AND THAT Council approve the tender award for Halton Paramedic Services Station No. 17 and Milton Fire Station No. 5 to Aquicon Construction Co. Ltd. in the total amount of \$6,039,000 (exclusive of HST) as outlined on Schedule D;

Staff is further recommending an increase in contingency authority from 10% to 15% (as described in section 10.1 of the Purchasing Bylaw) for the contract award to Aquicon Construction Co. Ltd. for Halton Paramedic Services Station No. 17 and Milton Fire Station No. 5 and that staff be authorized to award any separate items included in the tender within this limit.



The Corporation of the Town of Milton

AND THAT Council approve the contract increase to Wood Environment & Infrastructure Solutions for consulting services for Louis St. Laurent (Yates to Fourth Line) contract administration services in the total amount of \$334,588 (exclusive of HST) and 2019 Asphalt Overlay Program contract administration services in the total amount of \$226,252 (exclusive of HST) and 2019 Crack Sealing contract administration services in the total amount of \$30,260 (exclusive of HST), under the previous professional consulting services roster as outlined on Schedule E;

AND THAT Council approve the contract increase to Hatch Corporation for consulting services for 2019 Bridge Rehabilitation Program contract administration services in the total amount of \$66,760 (exclusive of HST), and for 2019 Expanded Asphalt Program contract administration services in the total amount of \$144,815 (exclusive of HST), under the previous professional consulting services roster, as outlined on Schedule E;

AND THAT Council approve the contract increase to Wood Environment & Infrastructure Solutions for Area Servicing Plan for Agerton Employment and Trafalgar Corridor Secondary Plan Areas in the total amount of \$20,000 (exclusive of HST) as outlined on Schedule F;

AND THAT Council approve the single source award to Trane for Milton Leisure Centre Building Automation System (BAS) Service and Repair for a five-year period in the total amount of \$25,750 (exclusive of HST) as outlined on Schedule G;

AND THAT the emergency award for HVAC Repairs at the Milton Sports Centre to Moore Environmental Systems in the total amount of \$40,661 (exclusive of HST) as outlined on Schedule H be received for information;

AND THAT the emergency award for the Pool Filtration System Repairs at the Milton Sports Centre to Austin Carroll Pool Construction in the total amount of \$19,945 (exclusive of HST) as outlined on Schedule I be received for information;

AND THAT the tender award by delegated authority to Four Seasons Site Development for Reconstruction of Louis St.



The Corporation of the Town of Milton

Laurent Avenue (Yates to Fourth Line) in the total amount of \$7,409,317(exclusive of HST) as outlined on Schedule J be received for information;

AND THAT the proposal for Parking Enforcement Services be awarded to Garda Canada Security Corporation, being the highest ranked Proponent, for a term ending March 30, 2020 in the estimated amount of \$103,441 (exclusive of HST), with four (4) 1-year renewal options being provided beyond the initial 1-year term, as outlined in Schedule K.

AND THAT the Manager, Purchasing and Risk Management be authorized to execute the contract(s), as outlined by the purchasing by-law, and the Mayor and the Town Clerk be authorized to sign any other required paperwork.

EXECUTIVE SUMMARY

This report is being submitted to have Council's authorization on the various items on the attached Schedules. Requests are being made as per the guidelines outlined in the Purchasing By-law No. 061-2018 and the Budget Management Policy (Policy No.113).

REPORT

Background

Procurement of goods and services is governed by By-law No. 061-2018. Purchasing activity is undertaken in a manner that is intended to support the Town's mandate to provide effective, responsible government and efficiently deliver services to the residents of Milton.

Discussion

Information pertaining to the recommended purchasing awards is included on the corresponding Schedules (A to J) attached.

This report includes the award of several notable tenders planned for 2019 including:

- Halton Paramedic Services Station No. 17 and Milton Fire Station No. 5
- 2019 Asphalt Overlay Program
- 2019 Expanded Asphalt Program
- Louis St. Laurent Avenue – Yates to Fourth Line (for information)

The reporting of the award of Louis St. Laurent for information aligns with report ENG-005-19. Staff proceeded with the award using the delegated authority previously approved by Council in order to ensure an early spring construction start.



The Corporation of the Town of Milton

Based on tender results, staff are recommending that the savings realized through the 2019 expanded asphalt program be utilized to fund a number of the provisional items that were included in the 2019 asphalt overlay program as this reduces the number of outstanding road works that were previously identified through the state of infrastructure report.

Finally, this report also includes the award of contract administration services to the professional consulting firms that undertook the related design work as part of the Town's consulting services roster program, the award of overnight by-law enforcement, as well the reporting of several emergency awards that were required to ensure continuation of service at Town facilities.

Financial Impact

Financial impacts are outlined in detail on the attached Schedules B to J. The resulting funding adjustments are presented on Schedule A, and result in a net overall decrease in approved capital budgets of \$109,084.

Respectfully submitted,

Troy McHarg
Interim Commissioner, Corporate Services

For questions, please contact: Leslie Williamson, SCMP 905-878-7252, x2138

For questions, please contact: Nisha Vashisht, CPA, CMA 905-878-7252, x2472

Attachments

- Schedule A - Summary of Changes in Project Budgets and Funding
- Schedule B – Tender Award No. 19-097 – 2019 Asphalt Overlay Program
- Schedule C – Tender Award No. 19-050 – 2019 Expanded Asphalt Program
- Schedule D – Tender Award No. 19-500-1 and 19-500-2 – Halton Paramedic Services Station No. 17 & Milton Fire Station No. 5
- Schedule E – Contract Increases to Wood Environment & Infrastructure Solutions and Hatch Corporation for Professional Consulting Services for



The Corporation of the Town of Milton

Contract Administration Services for various Engineering Infrastructure projects

Schedule F – Contract Increase for Area Servicing Plan for Agerton Employment and Trafalgar Corridor Secondary Plan Areas

Schedule G – Single Source Award to Trane for Milton Leisure Centre BAS System

Schedule H – Emergency Contract Award for HVAC repair at the Milton Sports Centre

Schedule I – Emergency Contract Award for Pool Filtration System repairs at the Milton Sports Centre

Schedule J – PDA-010-19 Tender award by delegated authority for Reconstruction of Louis St. Laurent Avenue (Yates to Fourth Line)

Schedule K - Proposal Award for Parking Enforcement Services

CAO Approval
William Mann, MCIP, RPP, OALA, CSLA, MCIF, RPF
Chief Administrative Officer

Summary of Changes in Capital Project Budgets and Funding

Schedule	B	C	E	E	E	Total Change in Funding Sources Increase / (Decrease)
Project Number	C33900019	C35012819	C34003619	C39011219	C35012819	
Project Description	Asphalt Overlay Program- Construction	Expanded Asphalt Program - Construction	Louis St Laurent (VickermanWay to 4th Line)	Bridge/Culvert Rehab Needs	Expanded Asphalt Program	
Total Approved Project Budget	\$ 3,619,694	\$ 2,134,322	\$ 9,575,277	\$ 473,668	\$ 2,134,322	
Project Variance Account		(40,642)		(7,065)	2,250	(45,457)
Development Charges:						
Roads DC	40,642		(124,523)			(83,881)
External Funding Sources:						
Federal Grants/ Subsidies	365,779	(365,779)				-
Federal Gas Tax					20,254	20,254
Total Increase/(Decrease) in Funding	406,421	(406,421)	(124,523)	(7,065)	22,504	\$ (109,084)
Total Revised Project Budget	\$ 4,026,115	\$ 1,727,901	\$ 9,450,754	\$ 466,603	\$ 2,156,826	

Note 1: In addition to the above, the award of the reconstruction of Louis St. Laurent Avenue (Yates to Fourth Line) was made under staff delegated authority (ENG-005-19) and is currently being reported back to Council through Schedule J of this report. The favourable variance of \$3,817,346 has been returned to Development Charges.

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Tender Award No. 19-097 – 2019 Asphalt Overlay Program
Recommendation	<p>Staff is recommending the award of the tender for 2019 Asphalt Overlay Program to Associated Paving & Materials Ltd. in the total base bid amount of \$2,822,696 (exclusive of HST) being the lowest compliant bid received;</p> <p>Staff is further recommending the tender award to Associated Paving & Materials Ltd. include the following Provisional roads: Cooper Avenue, Harris Blvd. and Highside Drive in the total amount of \$394,735 (exclusive of HST);</p> <p>For a total contract award of \$3,217,431 (exclusive of HST).</p>
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.
Background information	<p>The asphalt overlay annual program is essential to rehabilitate the asphalt surface on roads before they deteriorate to the stage where road reconstruction is required. This program is an important component in maintaining the Town of Milton Road Network. The 2019 Asphalt Overlay program includes the roads that according to the "State of Infrastructure - Roads", Engineer roads assessments, geotechnical investigation and CCTV inspection report are identified as a candidate for asphalt overlay treatment.</p> <p>The roads included in the 2019 Asphalt Overlay Program (Note 2):</p> <ul style="list-style-type: none"> • Bastedo Court (Bousefield to end) • Bronte Street (Derry to Heslop) • Cumming Boulevard (Bonin to Andrews) • Ferguson Drive (Armstrong to Louis St. Laurent) • Foster Court (Hayward to end) • Industrial Drive (Steeles to Market) • Ontario Street (Laurier to Derry) • Ridge Drive (Highside to Ontario) • Asphalt Sealing (Various locations) <p>List of Provisional items included in the tender document:</p> <ul style="list-style-type: none"> • Chris Hadfield Way • Cooper Avenue (recommended to proceed) • Harris Blvd (recommended to proceed) • Highside Dr. (recommended to proceed) • Satok Crescent • Asphalt Sealing • RAP
Purchasing Section: Bid Award Information	
Date bid issued	February 15, 2019
Advertisements	Town of Milton website
Closing Date	March 13, 2019

CORS-021-19 - Schedule B

# of Plan takers	Eighteen (18)	
List of bid submissions inclusive of HST	Associated Paving & Materials Ltd.	\$3,189,646.32
	Forest Contractors Ltd.	\$3,286,991.28
	Graham Bros. Construction Limited	\$3,501,491.23
	C. Valley Paving Ltd.	\$3,539,550.32
	PAVE-AL Limited	\$3,569,786.57
	Four Seasons Site Development Ltd.	\$3,748,884.62
	Gazzola Paving Limited	\$3,850,493.67
	Fermar Paving Limited	\$3,976,540.72
	Coco Paving Inc.	\$4,633,526.85
Median bid value	The average bid received was \$3,699,657. The bid submitted by Associated Paving is approximately 15% less than the average bid.	

Financial Planning Section: Budget Impact (Note 1)

Base Bid:	
Account Number(s)	C33900019-A0611-7670
Account Description	Asphalt Overlay Program – Construction
Project Total Budget	\$3,619,694
Contract Budget	\$2,902,073
Actual (Net of HST Rebate)	\$2,872,375
Variance	\$29,698 (F)
Funding Source (Note 3)	Not Applicable

Provisional Items:	
Account Number(s)	C33900019-A0611-7670
Account Description	Asphalt Overlay Program – Construction
Project Total Budget	\$3,619,694
Contract Budget	\$29,698
Actual (Net of HST Rebate)	\$401,683
Variance	\$371,984 (U)
Funding Source (Note 4)	Federal Gas Tax Reserve Fund, Development Charges

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: Roads included in the program are subject to change. As the project progresses there may be savings that can be applied to additional work as identified in the provisional items.

Note 3: The favourable variance should remain in the project to be applied to provisional items.

Note 4: Staff recommend that \$365,779 in Federal Gas Tax funding savings from the Expanded Asphalt Program (C35012819) as identified through Schedule C be transferred to the Asphalt Overlay project (C33900019) to fund the provisional items. Funding for this project will also be increased by \$40,642 in Development Charges to maintain original funding ratios within this project. All recommended changes in funding sources are identified through Schedule A.

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Tender Award No. 19-050 – 2019 Expanded Asphalt Program																	
Recommendation	Staff is recommending the award of the tender for 2019 Expanded Asphalt Program to Four Seasons Site Development in the total amount of \$1,283,567 (exclusive of HST) being the lowest compliant bid received.																	
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.																	
Background information	<p>This annual program is required to rehabilitate the asphalt surface on rural roads before they deteriorate to the point where full reconstruction is required. This program is an important component in maintaining the Town of Milton Road System. The identification of the roads is dictated by the 2014 State of Infrastructure – Roads Study, Final determination of the 2019 Expanded Asphalt program was based on the results the road assessment, geotechnical investigation, as well and coordination with other stakeholders such as utility agencies, the Region and external agencies. The Geotechnical investigation was completed in 2018. There are two roads included in the 2019 Expanded Asphalt Program</p> <ul style="list-style-type: none"> • No.15 Side Road from Town Limits to First Line Nassagaweya • Steeles Avenue. W from Appleby Line to Old Tremaine <p>This program includes the following within the scope of work: culvert replacements where required, road works as per the recommendations in the Geotechnical Investigation and associated shouldering and driveway transitions. All the work is to remain within existing property limits.</p>																	
Purchasing Section: Bid Award Information																		
Date bid issued	February 27, 2019																	
Advertisements	Town of Milton website																	
Closing Date	March 20, 2019																	
# of Plan takers	Thirteen (13)																	
List of bid submissions inclusive of HST	<table border="0"> <tr> <td>Four Seasons Site Development Ltd.</td> <td style="text-align: right;">\$1,450,430.71</td> </tr> <tr> <td>Graham Bros. Construction Limited</td> <td style="text-align: right;">\$1,548,237.91</td> </tr> <tr> <td>Associated Paving & Materials Ltd.</td> <td style="text-align: right;">\$1,678,931.45</td> </tr> <tr> <td>Capital Paving Inc.</td> <td style="text-align: right;">\$1,731,168.09</td> </tr> <tr> <td>Fermar Paving Limited</td> <td style="text-align: right;">\$1,733,783.16</td> </tr> <tr> <td>Forest Contractors Ltd.</td> <td style="text-align: right;">\$1,898,485.19</td> </tr> <tr> <td>Coco Paving Inc.</td> <td style="text-align: right;">\$1,931,825.46</td> </tr> <tr> <td>PAVE-AL Limited</td> <td style="text-align: right;">\$1,942,898.84</td> </tr> </table>		Four Seasons Site Development Ltd.	\$1,450,430.71	Graham Bros. Construction Limited	\$1,548,237.91	Associated Paving & Materials Ltd.	\$1,678,931.45	Capital Paving Inc.	\$1,731,168.09	Fermar Paving Limited	\$1,733,783.16	Forest Contractors Ltd.	\$1,898,485.19	Coco Paving Inc.	\$1,931,825.46	PAVE-AL Limited	\$1,942,898.84
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PAVE-AL Limited	\$1,942,898.84																	
Median bid value	The average bid received was \$1,739,470. The bid submitted by Four Seasons Site Development is approximately 12% less than the average bid.																	

CORS-021-19 - Schedule C

Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C35012819-A0611-7670
Account Description	Expanded Asphalt Program - Construction
Project Total Budget	\$2,134,322
Contract Budget	\$1,712,579
Actual (Net of HST Rebate)	\$1,306,158
Variance	\$406,421 (F)
Funding Source (Note 2)	Federal Gas Tax, Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: Staff recommend that \$365,779 of the savings in Federal Gas Tax funding be transferred to the Asphalt Overlay project (C33900019) as outlined on Schedule B and Schedule A. The balance of the savings of \$40,642 will be returned to the Project Variance Account.

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Tender Award No. 19-500-1 and 19-500-2 – Halton Paramedic Services Station No. 17 & Milton Fire Station No. 5
Recommendation	<p>Staff is recommending the tender award for the Halton Paramedic Services Station No. 17 and Milton Fire Station No. 5 to Aquicon Construction Co. Ltd. in the total amount of \$6,039,000 (exclusive of HST) being the lowest compliant bid received.</p> <p>Staff is further recommending an increase in contingency authority from 10% to 15% (as described in section 10.1 of the Purchasing Bylaw) for the contract award to Aquicon Construction Co. Ltd. for Halton Paramedic Services Station No. 17 and Milton Fire Station No. 5 and that staff be authorized to award any separate items included in the tender within this limit.</p>
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.
Background information	<p>Regional Council adopted Report MO-06-05 titled “Emergency Medical Services (EMS) 10-Year Master Plan”. The development of the Master Plan identified service gaps in many areas throughout Halton as well as projected future growth related gap areas including South Milton. One of the recommendations identified within the Master Plan was the opportunity to explore options for co-location with other Regional or local Municipal facilities. The Region worked with the Town to explore potential partnership opportunities involving the Milton Fire Department. One of the results from this collaborative effort was the development of a joint Paramedic Services and Fire Station located on a 1.5 acre (approximate) parcel of land, just west of Regional Road 25 located on the north-east corner of Louis St. Laurent Avenue and Diefenbaker Street.</p> <p>An agreement between the Region and the Town was developed and signed on August 25, 2017, prior to design commencement. As per the agreement the Town will be responsible for the construction of the facility with cost recovery from the Region for their respective share.</p> <p>The new facility is a single storey building with no lower basement level. The Paramedic Services Station will provide accommodation for crew, as well as a workroom, office and storage space, a kitchen and lounge area, a fitness room and a drive-through apparatus bay for emergency vehicles. The Fire Station will also provide accommodation for crew, as well as fire-fighting equipment storage, office space, a multi-purpose room for conducting public education, staff training and emergency operation support services, a fitness room, a hose tower and a drive-through apparatus bay for fire trucks. Adequate parking spaces will be provided to accommodate staff and visitor’s</p>

CORS-021-19 - Schedule D

	<p>parking.</p> <p>The existing raised median along the centerline of Louis St. Laurent Avenue will be modified to facilitate unrestricted exits for emergency vehicles. Emergency vehicle warning signs with solar powered flashing beacons and a number of traffic signs are part of the median modification work.</p> <p>In October 2018, a Request for Pre-Qualification for General Contractors for this project was issued. Twenty-two (22) submissions were received and evaluated against the established criteria resulting in the following list of eleven (11) approved General Contractors invited to bid on this project:</p> <ol style="list-style-type: none"> 1. Aquicon Construction Co. Ltd. 2. Defaveri Group Contracting Inc. 3. Gay Company Limited 4. GARRITANO BROS LTD. 5. Gateman Milloy Inc. 6. J.J. McGuire General Contractors Inc. 7. JR Certus Construction Co. Ltd. 8. Matheson Constructors 9. M.J. Dixon Construction Limited 10. Percon Construction Inc. 11. Struct-Con Construction Ltd. <p>The low bidder, Aquicon Construction Co. Ltd. is Certified in the Certificate of Recognition (COR) safety program.</p>																				
Purchasing Section: Bid Award Information																					
Date bid issued	March 5, 2019																				
Advertisements	Town of Milton website																				
Closing Date	March 29, 2019																				
# of Plan takers	Eleven (11) Prequalified																				
List of bid submissions inclusive of HST	<table border="0"> <tr> <td>Aquicon Construction Co. Ltd.</td> <td style="text-align: right;">\$ 6,824,070.00</td> </tr> <tr> <td>Garritano Bros Ltd.</td> <td style="text-align: right;">\$ 7,488,510.00</td> </tr> <tr> <td>Struct-Con Construction Ltd.</td> <td style="text-align: right;">\$ 7,582,017.50</td> </tr> <tr> <td>M.J. Dixon Construction Limited</td> <td style="text-align: right;">\$ 7,584,560.00</td> </tr> <tr> <td>Gateman Milloy Inc</td> <td style="text-align: right;">\$ 7,758,580.00</td> </tr> <tr> <td>Percon Construction Inc</td> <td style="text-align: right;">\$ 8,193,178.00</td> </tr> <tr> <td>J.J. McGuire General Contractors Inc.</td> <td style="text-align: right;">\$ 8,199,280.00</td> </tr> <tr> <td>Matheson Constructors Limited</td> <td style="text-align: right;">\$ 8,783,490.00</td> </tr> <tr> <td>Gay Company Limited</td> <td style="text-align: right;">\$ 8,905,530.00</td> </tr> <tr> <td>Defaveri Group Contracting Inc</td> <td style="text-align: right;">\$ 8,990,280.00</td> </tr> </table> <p>*A Non-compliant bid was received from JR Certus Construction Co. Ltd</p>	Aquicon Construction Co. Ltd.	\$ 6,824,070.00	Garritano Bros Ltd.	\$ 7,488,510.00	Struct-Con Construction Ltd.	\$ 7,582,017.50	M.J. Dixon Construction Limited	\$ 7,584,560.00	Gateman Milloy Inc	\$ 7,758,580.00	Percon Construction Inc	\$ 8,193,178.00	J.J. McGuire General Contractors Inc.	\$ 8,199,280.00	Matheson Constructors Limited	\$ 8,783,490.00	Gay Company Limited	\$ 8,905,530.00	Defaveri Group Contracting Inc	\$ 8,990,280.00
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Gay Company Limited	\$ 8,905,530.00																				
Defaveri Group Contracting Inc	\$ 8,990,280.00																				
Median bid value	The average bid received was \$8,349,990. The bid submitted by Aquicon is approximately 22% less than the average bid.																				

Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C59740118
Account Description	Fire Station No. 5
Project Total Budget	\$7,647,786
Contract Budget	\$6,044,950
Actual (Net of HST Rebate)	\$6,145,286
Variance	\$100,336 (U)
Funding Source	Contingency (Note 2)

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: After funding this variance through contingency, the Town share of the project budget will have 12.3% contingency remaining. Through this report, staff are requesting an increase to 15% in the contractual contingency authority. Any contractual contingency requirements up to 15% of the contract value that exceed the available project budget will be addressed following the authorities provided through Budget Management Policy No. 113.

CORS-021-19 - Schedule E

COUNCIL AUTHORITY FOR CONTRACT AWARDS	
Project Award	Contract Increases to Wood Environment & Infrastructure Solutions and Hatch Corporation for Professional Consulting Services for Contract Administration Services for various Engineering Infrastructure projects
Recommendation	<p>Staff is recommending the contract increase to Wood Environment & Infrastructure Solutions for consulting services for Louis St. Laurent (Yates to Fourth Line) contract administration services in the total amount of \$334,588 (exclusive of HST) and 2019 Asphalt Overlay Program contract administration services in the total amount of \$226,252 (exclusive of HST) and 2019 Crack Sealing contract administration services in the total amount of \$30,260 (exclusive of HST), under the previous professional consulting services roster;</p> <p>Staff is further recommending the contract increase to Hatch Corporation for consulting services for 2019 Bridge Rehabilitation Program contract administration services in the total amount of \$66,760 (exclusive of HST), and for 2019 Expanded Asphalt Program contract administration services in the total amount of \$144,815 (exclusive of HST), under the previous professional consulting services roster.</p>
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>On CORS-066-17 Council approved the renewal of Wood Environment & Infrastructure Solutions and Hatch Corporation on the consulting services roster for 2018 as per terms of RFP 12-051. The following projects for design services were approved on CORS-007-16, CORS-003-18 and CORS-016-18:</p> <ul style="list-style-type: none"> • LSL (Yates to Fourth Line (Wood) \$893,121(excl. HST) • 2019 Asphalt Overlay (Wood) \$129,000 (excl. HST) • 2019 Crack Sealing (Wood) \$17,100 (excl. HST) • 2019 Bridge Rehabilitation (Hatch) \$122,745 (excl. HST) • 2019 Expanded Asphalt (Hatch) \$92,900 (excl. HST) <p>The contract increases represent the contract administration services portion of these projects for construction to commence in 2019. The hourly rates were established through the RFP process and the hours identified and the staffing proposed have been reviewed and validated by Engineering Services staff.</p>

CORS-021-19 - Schedule E

Financial Planning Section: Budget Impact (Note 1)					
Account Number(s)	C34003619-A0611-7210	C33900019-A0611-7210	0100-0120-3740	C39011219-N0613-7210	C35012819-A0611-7210
Account Description	Louis St Laurent (Vickerman Way to 4 th Line)	Asphalt Overlay Program - Construction	Crack Sealing Program	Bridge/Culvert Rehab Needs-Construction	Expanded Asphalt Program - Construction
Project Total Budget	\$9,575,277	\$3,619,694	\$284,006	\$473,668	\$2,134,322
Contract Budget	\$465,000	\$258,839	\$30,793	\$75,000	\$124,860
Actual (Net of HST Rebate)	\$340,477	\$230,234	\$30,793	\$67,935	\$147,364
Variance	\$124,523(F)	\$28,605(F)	\$0	\$7,065(F)	\$22,504(U)
Funding Source	Development Charges	(Note 2)	Not Applicable	Project Variance Account	Federal Gas Tax Reserve Fund, Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Staff is requesting that the favourable variance remain in the project in order to accommodate additional roads identified as provisional in contract 19-097 in Schedule B.

CORS-021-19 - Schedule F

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Contract Increase for Area Servicing Plan for Agerton Employment and Trafalgar Corridor Secondary Plan Areas
Recommendation	Staff is recommending the contract increase be awarded to Wood Environment & Infrastructure Solutions for Area Servicing Plan for Agerton Employment and Trafalgar Corridor Secondary Plan Areas in the total amount of \$20,000 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>On PD-020-18 Council approved the award to Wood Environment & Solutions for Area Servicing Plan for Agerton Employment and Trafalgar Corridor Secondary Plan Areas in the total amount of \$80,909 (exclusive of HST).</p> <p>This study examines and identifies all required municipal water and wastewater infrastructure necessary to service the Trafalgar and Agerton Secondary Plans for the post-2021 time frame. The budget forecast amount was based on past/similar studies using the traditional secondary planning process. This project is stakeholder intense and the time allotted to liaise with stakeholders, including the Region of Halton and area landowners was underestimated in the original award. Revisions to the study, as a result of this engagement have also resulted in increased costs in the total amount of \$20,000 (exclusive of HST).</p>
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C90015018-N1830-7290
Account Description	UR SP PH4-Water & Wastewater Servicing
Project Total Budget	\$126,179
Contract Budget	\$0
Actual (Net of HST Rebate)	\$20,352
Variance	\$20,352 (U)
Funding Source	Contingency

Note 1: Financial impact includes any non-refundable portion of HST.

CORS-021-19 - Schedule G

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Single Source award to Trane for Milton Leisure Centre Building Automation System (BAS) Service and Repair Agreement
Recommendation	Staff is recommending the single source award to Trane for Milton Leisure Centre Building Automation System (BAS) Service and Repair for a five-year period in the total amount of \$25,750 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	The contract is for the service and repair to the Building Automation System (BAS) at the Milton Leisure Centre. Trane was the original installer of the system and is the only company able to do the software updates as required for the system. This request is to enter into a 5-year agreement for the period ending December 31, 2023 at an annual amount of \$5,150 (exclusive of HST).
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s) Account Description	F1005-1320-3740 Milton Leisure Centre - Facility Maintenance - Contracts
Contract Budget	\$6,500
Actual (Net of HST Rebate) (Note 2)	\$5,241
Variance	\$1,259 (F)
Funding Source	Operating Budget

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The actual represents the 2019 portion only. The balance will be included in the subsequent year budgets.

CORS-021-19 - Schedule H

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Emergency Contract Award for HVAC repair at the Milton Sports Centre
Recommendation	Staff proceeded with the contract award for the emergency HVAC Repairs at the Milton Sports Centre to Moore Environmental Systems in the total amount of \$40,661 (exclusive of HST). This award is being received for information.
Purpose of Report	As per Section 11.1 of Purchasing By-law No. 061-2018, emergency expenditures shall be reported to Council for information.
Background information	Moore Environmental Systems (under contract to provide HVAC services) was engaged to order replacement parts and complete the necessary emergency repair work to correct a system failure and avoid service interruption at the Milton Sports Centre.
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	F1315-1320-3740
Account Description	Milton Sports Centre - Facility Maintenance - Contracts
Contract Budget	\$0
Actual (Net of HST Rebate)	\$41,377
Variance	\$41,377 (U)
Funding Source	Operating Budget

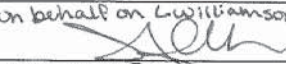
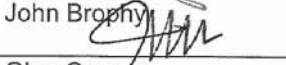


Note 1: Financial impact includes any non-refundable portion of HST.

CORS-021-19 - Schedule I

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Emergency Contract Award for Pool Filtration System repairs at the Milton Sports Centre
Recommendation	Staff proceeded with the contract award for the emergency Pool Filtration System Repairs at the Milton Sports Centre to Austin Carroll Pool Construction in the total amount of \$19,945 (exclusive of HST). This award is being received for information.
Purpose of Report	As per Section 11.1 of Purchasing By-law No. 061-2018, emergency expenditures shall be reported to Council for information.
Background information	Emergency pool filtration system repairs were required to avoid service interruption and maintain operations at the Milton Sports Centre pool.
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	F1315-1320-3740
Account Description	Milton Sports Centre - Facility Maintenance - Contracts
Contract Budget	\$0
Actual (Net of HST Rebate)	\$20,296
Variance	\$20,296 (U)
Funding Source	Operating Budget

Note 1: Financial impact includes any non-refundable portion of HST.

DELEGATED AUTHORITY FOR CONTRACT AWARDS																											
Report Number	PDA-010-19																										
Contract Number and Description	Tender Award No. 19-504 – Reconstruction of Louis St. Laurent Avenue (Yates to Fourth Line)																										
Report Date	March 27, 2019																										
Prepared by	Debbie Cochrane																										
Project Lead	David Muraca																										
Purchasing	on behalf of Williamson  Date: March 29/19																										
Director, Infrastructure	John Brophy  Date: 2019.03.29																										
Chief Financial Officer & Treasurer	Glen Cowan  Date: Mar 29, 19																										
Purchasing Section: Bid Award information																											
Date bid issued	February 19, 2019																										
Advertisements	Town of Milton website																										
Closing date	March 25, 2019																										
# of Plan takers	Thirty-two (32)																										
List of bid submissions inclusive of HST	<table border="1"> <tbody> <tr> <td>Four Seasons Site Development</td> <td>\$8,372,528.55</td> </tr> <tr> <td>Graham Bros. Construction</td> <td>\$8,578,088.08</td> </tr> <tr> <td>Pave-al Limited</td> <td>\$8,907,184.20 *</td> </tr> <tr> <td>Dufferin Construction Company</td> <td>\$9,141,979.91</td> </tr> <tr> <td>Gazzola Paving Limited</td> <td>\$9,191,240.78</td> </tr> <tr> <td>Grascan Construction Ltd.</td> <td>\$9,195,940.00</td> </tr> <tr> <td>KAPP Infrastructure Inc.</td> <td>\$9,201,077.72</td> </tr> <tr> <td>Lakeside Contracting</td> <td>\$9,310,425.55</td> </tr> <tr> <td>Aecon Construction & Materials</td> <td>\$9,314,033.31</td> </tr> <tr> <td>Fermar Paving Limited</td> <td>\$9,360,806.51</td> </tr> <tr> <td>Rafat General Contractor Inc.</td> <td>\$10,004,109.67</td> </tr> <tr> <td>Associated Paving & Materials</td> <td>\$10,531,853.12</td> </tr> <tr> <td>Dig-Con International Limited</td> <td>\$16,225,677.91</td> </tr> </tbody> </table> <p>*Non-compliant bid</p>	Four Seasons Site Development	\$8,372,528.55	Graham Bros. Construction	\$8,578,088.08	Pave-al Limited	\$8,907,184.20 *	Dufferin Construction Company	\$9,141,979.91	Gazzola Paving Limited	\$9,191,240.78	Grascan Construction Ltd.	\$9,195,940.00	KAPP Infrastructure Inc.	\$9,201,077.72	Lakeside Contracting	\$9,310,425.55	Aecon Construction & Materials	\$9,314,033.31	Fermar Paving Limited	\$9,360,806.51	Rafat General Contractor Inc.	\$10,004,109.67	Associated Paving & Materials	\$10,531,853.12	Dig-Con International Limited	\$16,225,677.91
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Fermar Paving Limited	\$9,360,806.51																										
Rafat General Contractor Inc.	\$10,004,109.67																										
Associated Paving & Materials	\$10,531,853.12																										
Dig-Con International Limited	\$16,225,677.91																										
Median bid value	\$9,868,980																										
Recommended award (Note 1)	Staff is recommending the tender award for the reconstruction of Louis St. Laurent Avenue (Yates to Fourth Line) to Four Seasons Site Development in the total amount of \$7,409,317 (exclusive of HST) being the lowest compliant bid.																										
Financial Planning Section: Budget Impact																											
Supervisor, Financial Planning	 Date: Mar. 29/19																										
Account Number(s)	C34003618/19																										
Account Description	Louis St Laurent from Yates to 4 th Line																										
Project Total Budget	\$14,172,048																										
Budget	\$11,357,067																										
Actual (Net of HST Rebate)	\$ 7,539,721																										
Variance	\$ 3,817,346 (F)																										
Funding Source	Development Charges																										
Form of Payment	EFT																										
Chief Financial Officer and Treasurer Approval:																											
Note 1: Council approved Report ENG-005-19 for staff to proceed with the award using the delegated authority in order to ensure an early spring construction start.																											

COUNCIL AUTHORITY FOR CONTRACT AWARDS

Project Award	Proposal Award No. 19-323 – Parking Enforcement Services
Recommendation	Staff is recommending the proposal for Parking Enforcement Services be awarded to Garda Canada Security Corporation, being the highest ranked Proponent, for a term ending March 30, 2020 in the estimated amount of \$103,441 (exclusive of HST). There are four (4) 1-year renewal options beyond the initial 1-year term.
Purpose of Report	As per Section 6.3.14 of Purchasing By-law No. 061-2018, Council approval is required for proposal awards over \$100,000.
Background information	<p>In May 2018 through report CORS-035-18 the Town introduced the utilization of a third party provider for overnight by-law enforcement responsibilities. In July 2018 that contract was further extended based on the funding generated through the contract. In CORS-049-18, staff indicated that a competitive bid process would be utilized to continue with the service beyond the current contract.</p> <p>As such, the Town of Milton now requires a qualified contractor to provide parking enforcement services between midnight and 6:00am Monday - Sunday. The contractor will be required to perform enforcement duties as required under Part II of the Provincial Offences Act. The current contract expires April 15, 2019.</p>
Purchasing Section: Bid Award Information	
Date bid issued	February 25, 2019
Advertisements	Town of Milton website
Closing Date	March 25, 2019
# of Plan takers	Six (6)
List of bid submissions	<p>Proposals were received from the following six (6) companies:</p> <ul style="list-style-type: none"> • Commissionaires Great Lakes • Garda Canada Security Corporation • Immediate Response Force Inc. • Neptune Security Services Inc. • Private Parking Control & Traffic Services • ValGuard Security Inc. <p>The submissions were reviewed and scored against the evaluation criteria as stated in the RFP. The top three (3) Proponents, Commissionaires Great Lakes, Garda Canada Security Corporation and Immediate Response Force Inc. were further invited to an interview.</p> <p>At the completion of the evaluation, Garda Canada Security Corporation is the highest ranked Proponent.</p>

CORS-021-19 - Schedule K

Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	3025-3740
Account Description	Parking Enforcement Contracts
Contract Budget	\$0
Actual (Net of HST Rebate)	\$105,262
Variance	\$105,262 (U) (Note 2)
Funding Source	Operating Fund

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: The cost of the parking enforcement services will be funded from the parking revenue that will be generated through the contract. A forecast change to present the anticipated cost in 2019 reporting will be undertaken and the annualized amount will be reflected through the 2020 budget process.

Based on the Town's experience to date, the revenues generated from the contract will exceed the cost of the contract and contribute to the Town's goal of achieving its overall revenue target for 2019. As the total revenue generated is dependent on both third party and Town initiated infraction notices, and are impacted by among other items non-revenue generating enforcement activity and any potential staff vacancies, the total revenues collected for the year will vary. Variances will be reported through future Quarterly Variance reports.