

The Corporation of the Town of Milton

Report To: Council

From: Kristene Scott, Commissioner, Community Services

Date: January 21, 2019

Report No: COMS-002-19

Subject: 2018 Milton Community Fund Allocations

Recommendation: THAT Milton Community Fund applications numbered 1 to

33, save and except numbers 4, 8 and 14 contained in

Schedule C, be approved;

AND THAT an allocation of \$20,000 be made to the United

Way Halton & Hamilton for distribution to agencies serving

the Milton community;

AND THAT the Mayor and Clerk be authorized to execute

any agreements associated with the approved

recommendations contained within the Staff Report

COMS-002-19:

AND THAT Community Fund application number 4

contained in Schedule C be approved;

AND THAT Community Fund application number 8

contained in Schedule C be approved;

AND THAT Community Fund application number 14

contained in Schedule C be approved;

EXECUTIVE SUMMARY

Thirty-three applications were submitted for consideration during the 2018 Milton Community Fund program, including one new applicant. Staff have reviewed all applications and in consultation with the Community Services Advisory Committee (CSAC) are recommending that 31 organizations receive funding at this time.

REPORT

Background



The Corporation of the Town of Milton

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Communication about the 2018 Milton Community Fund program and the application process was circulated in April to former applicants who met the program eligibility requirements, organizations affiliated with the Town of Milton, community organizations and those who specifically contacted the Town of Milton for information about funding opportunities available from the municipality. Based on the 2018 Municipal Election, timelines for the Community Fund Program were adjusted accordingly. A copy of the 2018 guidelines outlining eligibility criteria is contained in Schedule A

Discussion

The deadline date for this year's program was September 10. Thirty three applications were submitted and requests totaled \$503,136. Applicant and proposal eligibility was reviewed by a staff team from Community Services, Corporate Services and Planning and Development Services. In addition, Corporate Services completed a financial analysis of each organization.

Review Process

Applications were circulated to members of CSAC for their individual review prior to meeting as a committee on November 28. The focus of the CSAC review remains on the proposals for funds, benefit to the community, the lasting impacts of funds granted, the ability of the organization to sustain the proposal after funding is used, and a financial review of the requested dollars. In addition, priority was given to organizations that provide recreation, artistic and cultural programs and services.

Members of CSAC carefully reviewed the applications and the amount of funding requested by each applicant. As in previous years some of the unsuccessful applications were based on the failure to meet the Fund requirements, the project not being deemed to be a priority or the limited impact on Milton residents.

A listing of all applicants, funding requests and CSAC recommendations is contained in <u>Schedule B</u> for consideration. Additional information regarding each applicant is contained in Schedule C.

Social Service Sector

CSAC is recommending a \$20,000 funding contribution to the United Way Halton & Hamilton for distribution to Social Service Agencies serving the Milton community.

Appeal Process

All applications are reviewed based on the written information provided. Staff will notify all applicants of funding decisions following Council's approval of this allocation report. Appeals are reviewed by CSAC and Council if applicable.



The Corporation of the Town of Milton

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2019 Program

Staff are currently undertaking a review of the program guidelines, processes, and funding trends to date. This information, combined with knowledge of current community needs will assist staff in preparing recommendations for the 2019 program.

Financial Impact

The recommendations in this report total \$249,109 for community organizations and \$20,000 for the United Way, Halton & Hamilton. This leaves a balance of \$20,248 available for the 2019 Milton Community Fund Program.

Respectfully submitted,

Kristene Scott Commissioner, Community Services

For questions, please contact:

Name: Janet Davidson x2537

Attachments

Schedule A: 2018 Milton Community Fund Guidelines

Schedule B: Applicants

Schedule C: Applicant Review Summary

CAO Approval
William Mann, MCIP, RPP, OALA, CSLA, MCIF, RPF
Chief Administrative Officer

Milton Community Fund Organization Guidelines 2018



Purpose and Background

The Milton Community Fund Program is available to support not-for-profit organizations whose initiatives add to the quality of life within our community or enhance the image of the Town. The Milton Community Fund was established by Town of Milton Council in 2001 to distribute a portion of the funds received from the Ontario Lottery and Gaming Corporation (Woodbine at Mohawk Park) for the benefit of the community.



To date, more than \$6,196,000 has been distributed in cash grants to a wide range of not-for-profit community organizations and individuals. The Town of Milton is grateful to the OLG for their financial contribution to our municipality.

Relationship to the Town of Milton's Strategic Plan

The purpose of the Community Fund program is in keeping with the Town's strategic plan goal of a vibrant and connected community. The program assists the Town in achieving a complete, sustainable and livable community where people live, work, learn and play.

Eligibility of Applicants

The Milton Community Fund is intended to support not-for-profit organizations and groups whose programs and services are aligned with the goals of the Town of Milton's strategic action plan "Destiny Milton 3." Priority will be given to organizations that provide recreation, artistic and cultural programs and services for the benefit of the Milton community.

Organizational Requirements

Organizations applying for a grant must:

- 1. Operate under the authority of an active volunteer board/executive/organizing committee with at least 5 members and a minimum of 4 members not related by blood or marriage
- 2. Hold an annual general meeting and have a board of directors or executive committee elected from the general membership through a democratic election process
- 3. Provide financial statements for the previous 2 years
- **4.** Have a minimum of 75% of its membership/registrants comprised of Milton residents/ratepayers **unless** evidence is provided to support the exceptions noted below*
- 5. Provide an operating budget for the organization's operating year in which funds received would be utilized
- 6. Have completed all program requirements associated with a previous grant received from the Milton Community Fund
- 7. Complete and submit an official grant application form according to the Milton Community Fund deadline

*Exceptions to 75% Milton residency: Recognizing that a broader population base is sometimes required for an organization to be successful, applicants may be exempted from this standard if the organization meets one of the following criteria:

- Provides an emerging or unique service
- Services a population with special needs
- Caters to a high performance/elite level of activity
- Showcases community events which draw a significant audience base

Community Services Department, **Mailing Address:** 150 Mary Street, Milton, ON, L9T 6Z5 For more information, contact Denise Black, **Phone:** 905-878-7252, ext. 2539, **Fax:** 905-864-3222

Email: denise.black@milton.ca

Information provided by the applicant and contained within the application form and any applicable attachments, is collected under the authority of the Municipal Act, 2001, Section 11, and will be used to evaluate and recommend funding allocations for the Town of Milton, Community Services Department programs. If you have questions about this collection, please contact the Community Development Advisor, 150 Mary Street, Milton, ON L9T 6Z5, 905-878-7252, ext. 2539.

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Milton Community Fund Organization Guidelines 2018



Funding Opportunities

Funding to organizations will be considered for the following:

- Start-up funds for emerging groups
- Start-up funds for new programs and services
- Program and service expansion
- New projects
- Equipment for programs and skills training
- Educational or celebratory events (festivals, concerts, tournaments, championships, workshops, etc.)
- Training clinics or certification programs for coaches and trainers; activity must be considered a minimum certification requirement (maximum \$200 per person)
- Training clinics or certification programs for officials (umpires, referees, etc.); activity must be considered an entry level certification requirement by the governing body (maximum \$200 per person)²
- Conferences (maximum \$1,000 per person)
- Facility upgrades and new construction of properties owned or leased by not-for-profit organizations serving Milton residents up to a maximum of \$30,000 (priority will be on projects located within the Town's municipal borders) ³
- Matching support for projects which will enhance Town property⁴

Notes

- 1. Organizations may request monies for more than one of the above funding options, but must consolidate all requests within one submission.
- 2. Training proposals will only be accepted from organizations with 75% Milton resident/ratepayers (exceptions to this requirement are not applicable to training requests)
- 3. For capital and/or facility upgrade requests, organizations are required to provide a financial and/or in-kind commitment to the project.
- 4. Organizations should contact the Town of Milton before starting a "matching grant" request at 905-878-7252 ext. 2539

Activities not eligible for funding

The following activities are not eligible for funding:

- Programs/services not aligned with the Town of Milton's strategic action plan "Destiny Milton 3"
- Invitational or discretionary travel
- Travel or training associated with team tryouts
- Uniforms for sport teams
- Beautification projects
- Flow-through funding (where the intent is to directly redistribute funds to others for example bursaries or scholarships)
- Debt retirement, depreciation or deficit funding
- Retroactive funding (activities or costs incurred before grant approval)
- Duplication of funding received or requested from another funding organization or level of government
- Activities that could be deemed discriminatory as defined by the Ontario Human Rights Code
- Activities whose purpose is to promote religious doctrine or are being led by a person whose mandate includes the promotion of religious doctrine
- Political and/or advocacy activities

Applicants not eligible for funding

The following applicants will not be eligible for funding:

- Individuals
- For-profit organizations
- Foundations that raise funds for a not-for-profit, for-profit organization or another level of government and their associated groups or agencies
- Universities, colleges, schools and their associated/auxiliary groups or agencies
- Organizations considered to be within the social service sector
- Organizations whose activities could be deemed discriminatory as defined by the Ontario Human Rights Code
- Organizations whose purpose is related to political activity
- Organizations whose purpose and/or facility is related to religious and belief system activities
- Organizations that are not in good financial standing with the Town of Milton

Last Updated: May 9, 2018

Milton Community Fund Organization Guidelines 2018



Assessment Criteria

- The benefit to the Milton community and the need for the items proposed must be clearly demonstrated
- Organizations must demonstrate how the community is made aware of the programs and services they provide and how the community can participate
- The relationship between an organization's annual budget and the amount of funding requested should be realistic
- Organizations must demonstrate their ability to manage and sustain growth that may result from a grant

Review/Approval Process for Grant Applications

- Applications are reviewed by members of the Community Services Advisory Committee (CSAC), which is a group of volunteers comprised of 7 people, including two Milton Town Councillors
- CSAC members will prioritize recommendations with respect to community benefit, lasting impact of the initiative and future sustainability
- Other community funding organizations and levels of government may be consulted during the review process
- Recommendations from CSAC are forwarded to Milton Council for final approval

Notification of Application Status

- Applicants will be notified in January 2019
- All grant recipients will receive written notification regarding the amount and specific uses of the funding, any funding conditions and applicable agreement requirements
- Funding will be released with documentation of expected evaluation and reporting requirements
- Grant recipients may be subject to a Town of Milton audit

Program Appeals

 Applicants who wish to appeal the decision made by Council must notify the Community Development Advisor of their intent within 30 days of receiving notice of their status

Available Funds

The total funding available for cash grants from the 2018 Milton Community Fund program is \$275,000.

Timing for Use of Funds

Successful candidates must use the grant funding by January 2020. Exceptions can be made upon request.

Application Submission Details

Organization Submission Deadline: Monday, September 10, 2018 by 4:30 pm

Submission Details

Submit your application package (no faxes, please) as follows:

The Corporation of the Town of Milton: Community Services Department

Attention: Denise Black, Community Development Advisor

Mail: 150 Mary Street, Milton, ON L9T 6Z5 **Drop off:** Town Hall, 150 Mary Street

Additional Information

Contact: Denise Black, Community Development Advisor

Phone: 905-878-7252, ext. 2539

Fax: 905-864-3222

E-mail: denise.black@milton.ca

Web: www.milton.ca

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MILTON COMMUNITY FUND 2018 Applicants

	Organization Applicants	\$ Funding Request			CSAC Recommendation			
Ref. #	3		3 4		Fund		Decline	
1	2990 Lorne Scots Milton Army Cadet Corps	\$	9,446.00	\$	4,360.00			
2	ArtHouse for Children and Youth	\$	6,500.00	\$	6,500.00			
3	Arts Milton	\$	12,640.00	\$	12,640.00			
4	Destination Campbellville Community Association	\$	19,465.00	\$	6,300.00			
5	Golden Horseshoe Feis	\$	12,550.00	\$	9,550.00			
6	Halton Agricultural Society	\$	21,000.00	\$	6,000.00			
7	Halton Healthcare Services Corporation	\$	88,652.00	\$	48,527.00			
8	Italian Canadian Club of Milton & District	\$	15,895.00	\$	8,000.00			
9	Milton & District Pipes & Drums	\$	15,751.00			\$	15,751.00	
10	Milton Chinese Arts Society	\$	13,500.00			\$	13,500.00	
11	Milton Choristers	\$	3,685.00	\$	3,685.00			
12	Milton Community Resource Centre	\$	12,219.00	\$	8,585.00			
13	Milton Concert Band	\$	12,800.00	\$	8,000.00			
14	Milton Curling Club	\$	24,000.00	\$	12,000.00			
15	Milton Film Festival Committee	\$	4,760.00	\$	3,668.00			
16	Milton Good Neighbours Community Day	\$	3,500.00	\$	3,500.00			
17	Milton Masters Aquatic Club	\$	2,408.00	\$	2,408.00			
18	Milton Minor Hockey Association	\$	70,303.00	\$	23,466.00			
19	Milton Philharmonic Orchestra	\$	10,536.00	\$	8,400.00			
20	Milton Players Theatre Group	\$	22,600.00	\$	8,500.00			
21	Milton Sea Cadets - 304 Chaudiere	\$	9,851.00	\$	2,954.00			
22	Milton Show Choir for Youths	\$	8,824.00	\$	8,824.00			
23	Milton Speed Skating	\$	6,139.00	\$	6,139.00			
24	Milton Youth Soccer Club	\$	11,630.00	\$	6,380.00			
25	Milton Youth Volleyball Club	\$	20,560.00	\$	2,000.00			
26	Ontario Track 3 Ski Association	\$	4,200.00	\$	4,200.00			
27	Optimist Club of Milton	\$	10,499.00	\$	5,085.00			
28	Scouts Canada - Blue Springs Scout Retreat	\$	2,150.00	\$	2,150.00			
29	St. John Ambulance - Oakville, Milton & Halton Hills	\$	15,079.00	\$	10,000.00			

				CSAC Recommendation			
	Organization Applicants		\$ Funding Request				
Ref.#					Fund	Decline	
30	Stags Basketball Club	\$	9,950.00	\$	7,450.00		
31	The Rotary Club of Milton	\$	2,705.00	\$	2,705.00		
32	Tornado Triathlon Club	\$	4,151.00	\$	2,954.00		
33	Triathlon Ontario	\$	15,188.00	\$	4,179.00		
	Total	\$	503,136.00	\$	249,109.00	\$	29,251.00

MILTON COMMUNITY FUND APPLICANT REVIEW

1. MCF18-68 2990 Lorne Scots Milton Army Cadet Corps

<u>Organization Purpose</u>: to develop the attributes of leadership and good citizenship, promote physical fitness of youth, and stimulate interest in our Canadian Armed Forces in youth.

<u>2018 Request</u>: \$9,446 to purchase camping equipment, stationary supplies, folding chair cart, storage box, printer, portable drive and ceremonial Army Cadet banner as well as funding to host a Greet & Meet to recruit new members and to assist with expenses for board member training.

Recommendation: \$4,360 to purchase camping equipment.

2. MCF18-419 ArtHouse for Children and Youth

<u>Organization Purpose</u>: Provide safe, accessible and innovative cost-free arts programs led by professional instructors to children 7-12. Take Five leadership programs for youth 13-17, and Take Sixty-Five arts programs for seniors. Young people that may not have access to fee-related programs are considered first through the ArtHouse Front of the Line Program Registration Policy.

2018 Request: \$6,500 for instructor's fees.

Recommendation: \$6,500

3. MCF18-58 Arts Milton

<u>Organization Purpose</u>: to enrich the cultural activities in Milton for the benefit of the public and the participating artists.

<u>2018 Request</u>: \$12,640 for meeting space rental fees, volunteer recruitment promotion, financial support to hire a coordinator and for expenses associated with the Friendship Project.

Recommendation: \$12,640

4. MCF18-249 Destination Campbellville Community Association

<u>Organization Purpose</u>: to develop the Campbellville and surrounding Nassagaweya area into a premium tourist destination in Ontario.

<u>2018 Request</u>: \$19,465 to assist with expenses for the Rural Spring Fair, Roadside Clean Up, Movie Nights, Santa Claus Parade Marching Band and to purchase a laptop and software.

<u>Recommendation</u>: \$6,300 to assist with expenses for the Roadside Clean Up, Movie Nights and Santa Claus Parade Marching Band.

5. MCF18-343 Golden Horseshoe Feis

<u>Organization Purpose</u>: to cultivate and support Irish heritage and culture in the greater Golden Horseshoe area.

<u>2018 Request</u>: \$12,550 for event expenses associated with the 2019 Golden Horseshoe Feis; stages, risers, banners, electronic results tracking, perpetual trophies, space rental and networking event.

<u>Recommendation</u>: \$9,550 to support event expenses associated with the 2019 Golden Horseshoe Feis; for space rental, stages, risers and banners.

6. MCF18-16 Halton Agricultural Society

<u>Organization Purpose</u>: to encourage an awareness of agriculture and to promote improvements in life skills and quality of life for persons living in the agricultural, urban and industrial community.

2018 Request: \$21,000 to replace metal siding on Hall #3 and to purchase chairs, tables and dollies.

Recommendation: \$6,000 to purchase chairs, tables and dollies.

7. MCF18-173 Halton Healthcare Services Corp.

<u>Organization Purpose</u>: to provide quality, compassionate health care and services to meet the diverse needs of our population in a timely and effective manner.

2018 Request: \$88,652 to purchase vein finders and hip system instruments.

Recommendation: \$48,527 to purchase a vein finder and hip system instruments.

8. MCF18-251 Italian Canadian Club of Milton & District

<u>Organization Purpose</u>: to promote social, athletic and recreational activities among its members and to illustrate and preserve the Italian heritage as part of the entire culture of Milton and Canada.

<u>2018 Request</u>: \$15,895 to purchase generators, tents, mosquito exterminator, traffic cones, 2 way radios, garage door for storage shed, umbrellas for picnic tables, bbq.

<u>Recommendation</u>: \$8,000 to asssit with the purchase of; generators, tents, mosquito exterminator, traffic cones, 2 way radios, garage door for storage shed, umbrellas for picnic tables and BBQ.

9. MCF18-197 Milton & District Pipes & Drums

Organization Purpose: to foster appreciation for, and interest in, pipe band music within the greater Milton area.

2018 Request: \$15,751 to purchase drums.

Recommendation: Decline – ineligible. This applicant did not meet the fund requirements.

10. MCF18-259 Milton Chinese Arts Society

<u>Organization Purpose</u>: to play an active leadership role in promoting and fostering Chinese culture in an inspirational and relevant manner.

2018 Request: \$13,500 to purchase dance cotumes, laptop and for instructor fees.

Recommendation: Decline – ineligible. This applicant did not meet the fund requirements.

11. MCF18-45 Milton Choristers

<u>Organization Purpose</u>: to form and maintain a choir to present public performances of the highest degree of proficiency; to enhance knowledge and appreciation of choral music by the general public by presenting important choral works from all segments of the choral repertoire; to encourage musical excellence in the community.

<u>2018 Request</u>: \$3,685 to purchase supplies for an archive project, to hire four soloists and the Milton Philharmonic Orchestra for the Handel's Messiah concert in December 2019.

Recommendation: \$3,685

12. MCF18-23 Milton Community Resource Centre

<u>Organization Purpose</u>: dedicated to providing leadership in the delivery of quality programs and services for families in Milton and the surrounding community.

2018 Request: \$12,219 to hire a Resource Consultant and for expenses to hold a Workshop for staff.

Recommendation: \$8,585 to hire a Resource Consultant.

13. MCF18-219 Milton Concert Band

<u>Organization Purpose</u>: to provide amateur musicians with a venue to perform and the opportunity to hone their abilities in a challenging and supportive ensemble environment; and to provide the community with a program of entertaining and vibrant public concerts and performances.

2018 Request: \$12,800 to pay for Music Director fees and event promotion.

Recommendation: \$8,000 to pay for Music Director fees.

14. MCF18-89 Milton Curling Club

<u>Organization Purpose</u>: to provide and promote the sport of curling for a wide range of ages in Milton and the surrounding community; to offer affordable, family oriented recreation and social activities; emphasize learning, development and training with sportsmanship and community involvement.

2018 Request: \$24,000 to replace the dehumidifier at the curling club.

Recommendation: \$12,000 to assist with the dehumidifier replacement at the curling club.

15. MCF18-344 Milton Film Festival Committee

<u>Organization Purpose</u>: to produce an annual film festival that will promote local film makers and enrich the cultural lives of those living in and around Milton by exhibiting local, Canadian and International films not generally available in the area.

<u>2018 Request</u>: \$4,760 for promotional expenses for the Milton Film Festival 2019 and to pay for the rental fees for an inflatable screen and projector for the Movie In the Park night.

Recommendation: \$3,668 for promotional expenses for the Milton Film Festival 2019.

16. MCF18-205 Milton Good Neighbours Community Day

<u>Organization Purpose</u>: to make the Town of Milton a better place to live by helping people who are unable to perform household or property maintenance and to remove litter along roadways, parklands and riverbeds.

2018 Request: \$3,500 to assist with expenses to run the Milton Good Neighbours Community Day clean up.

Recommendation: \$3,500

17. MCF18-153 Milton Masters Aquatic Club

Organization Purpose: to promote swimming as a means of healthful exercise for adults.

2018 Request: \$2,408 to assist with expenses associated with hosting the Milton Spring Splash Swim Meet.

Recommendation: \$2,408

18. MCF18-60 Milton Minor Hockey Association

<u>Organization Purpose</u>: to foster, promote and teach amateur hockey within the Town of Milton as well as to develop and encourage sportsmanship and good fellowship among all participants for the betterment of their physical, mental and social well-being.

<u>2018 Request</u>: \$70,303 to purchase equipment; rink dividers, mini goal nets, goalie equipment and playing equipment as mandated by the OMHA Initiation Program requirements, for coaches level 1 training, Respect in Sport and Trainer certification and for expenses to run the Goal.

<u>Recommendation</u>: \$23,466 for coaches level 1 training, Respect in Sport and Trainer certification and to assist with mandated equipment purchases.

19. MCF18-401 Milton Philharmonic Orchestra

<u>Organization Purpose</u>: to advance the public's appreciation of classical performing arts by providing high-quality musical performances in Milton and its surrounding areas.

2018 Request: \$10,536 for rehearsal and performance related expenses at the FirstOntario Arts Centre Milton.

Recommendation: \$8,400 for performance related expenses at the FirstOntario Arts Centre Milton.

20. MCF18-66 Milton Players Theatre Group

<u>Organization Purpose</u>: to bring Community Theatre to the population of Milton and surrounding area and to provide an outlet for creative endeavors for our members.

<u>2018 Request</u>: \$22,600 for rehearsal and storage rental fees and to pay for annual Royalty licensing fees, set materials and construction costs.

Recommendation: \$8,500 for set materials, construction costs and payment of annual Royalty licensing fees.

21. MCF18-92 Milton Sea Cadets - 304 Chaudiere

<u>Organization Purpose</u>: a free program is offered to youth from ages 12 to 18 to help develop leadership, citizenship and physical fitness

<u>2018 Request</u>: \$9,851 to purchase; a laptop, PA speaker stands, two way radios, cabin tent, coin sorting machine, promotional items, uniforms and costs associated with standard first aid CPR & AED training and the Aspire Climbing adventure.

Recommendation: \$2,954 to purchase a laptop, speakers and tents.

22. MCF18-335 Milton Show Choir for Youths

Organization Purpose: to provide performing arts education to young adults in grades 7 through 12.

<u>2018 Request</u>: \$8,824 to purchase; Henry V111 Performance costumes, microphone, atenna, roller case, food and decorations. To rent speakers, lights and stands and for vocal workshop, space rental expenses and advetising on social media.

Recommendation: \$8,824

23. MCF18-254 Milton Speed Skating

<u>Organization Purpose</u>: to provide all residents in Milton access to the sport of speed skating and enable our members to develop physical fitness through training and competition and to gain life experiences in a fun group setting.

<u>2018 Request</u>: \$6,139 to purchase an electronic start system and to assist with fees associated with hosting the Team Relay Challenge.

Recommendation: \$6,139

24. MCF18-41 Milton Youth Soccer Club

<u>Organization Purpose</u>: to provide young soccer players in Milton with the opportunity to grow and develop their soccer skills within a safe, enjoyable environment.

2018 Request: \$11,630 for coaches training expenses and to rent fields in Brampton for soccer tournament.

Recommendation: \$6,380 for learn to train and CPR training approved.

25. MCF18-397 Milton Youth Volleyball Club

<u>Organization Purpose</u>: to provide Milton youth athletes with the opportunity to improve their volleyball skills and compete with the best athletes in Ontario and Canada.

<u>2018 Request</u>: \$20,560 to hire a Strategy Planning consultant, to provide training for coaches and to support coaches conference expenses.

Recommendation: \$2,000 for coaches non-conference training.

26. MCF18-12 Ontario Track 3 Ski Association

<u>Organization Purpose</u>: to provide quality ski and snowboard instruction, care, and equipment to children and youth with developmental and physical disabilities.

2018 Request: \$4,200 to assist with the purchase of instructor vests, ski boots, bindings and skis.

Recommendation: \$4,200

27. MCF18-101 Optimist Club of Milton

Organization Purpose: to develop Optimism as a philosophy of life utilizing the tenets of the Optimist Creed; to promote an active interest in good government and civic affairs; to inspire respect for law; to promote patriotism and work for international accord and friendship among all people; to aid and encourage the development of youth in the belief that the giving of one self in service to others will advance the well-being of humankind, community life and the world.

2018 Request: \$10,499 to replace a generator, folding tables and tents.

Recommendation: \$5,085 to purchase a generator.

28. MCF18-423 Scouts Canada - Blue Springs Scout Retreat

Organization Purpose: Blue Spring Scout Reserve operates as a non-profit, self-sustaining facility within

Scouts Canada.

2018 Request: \$2,150 to purchase an AED device.

Recommendation: \$2,150

29. MCF18-248 St. John Ambulance - Oakville, Milton & Halton Hills

<u>Organization Purpose</u>: to support our communities through medical assistance, education, promotion of health and safety and providing comfort for the sick and lonely.

2018 Request: \$15,079 to purchase a trailer.

Recommendation: \$10,000 towards the purchase of a trailer.

30. MCF18-261 Stags Basketball Club

<u>Organization Purpose</u>: to promote the physical development of youth in the community of Milton through participation in recreational and competitive basketball programs.

<u>2018 Request</u>: \$9,950 for costs associated with Learn to Train coaches certification training and to purchase basketballs.

<u>Recommendation</u>: \$7,450 towards the purchase of leather basketballs and costs associated with Learn to Train coaches certification training

31. MCF18-59 The Rotary Club of Milton

<u>Organization Purpose</u>: a service organization of business and professional leaders, united worldwide, who conduct humanitarian projects, encourage high ethical standards in all vocations and work towards world understanding and peace. Rotary has compassion for the underprivileged, the ill and the disabled, who are the beneficiaries of over 30,000 service projects annually worldwide.

<u>2018 Request</u>: \$2,705 to purchase a trailer, tarpaulin and metal frame for the tarpauline to transport the BBQ to fundraisers.

Recommendation: \$2,705

32. MCF18-400 Tornado Triathlon Club

<u>Organization Purpose</u>: to organize, promote, encourage and develop interest and participation for youth and adults in the sport of triathlon and to provide a safe and fun environment, build friendship and learn life skills.

<u>2018 Request</u>: \$4,151 to purchase; headset, ipad with case, GOPro with accessories and for training equipment.

Recommendation: \$2,954 to purchase headset, ipad, GOPro with accessories and Power Meter.

33. MCF18-425 Triathlon Ontario

<u>Organization Purpose</u>: to provide leadership and governance to develop a safe and fair environment for multisport in Ontario.

2018 Request: \$15,188 to assist with expenses associated with hosting the KitCan Milton Kids Triathlon in June 2019.

<u>Recommendation</u>: \$4,179 to assist with expenses for; barricades, facility rental, road closure permit and sound system rental for the 2019 KitCan Milton Kids Triathlon.